



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
UA01 ASAMBLEA MUNICIPAL												
100000	SERVICIOS PERSONALES	\$6,535,956.00	-\$1,002,519.00	\$5,533,437.00	\$5,533,437.00	\$0.00	\$1,400,562.00	\$4,132,875.00	\$4,132,875.00	\$1,400,562.00	\$1,400,562.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,493,796.00	-\$997,354.00	\$5,496,442.00	\$5,496,442.00	\$0.00	\$1,400,562.00	\$4,095,880.00	\$4,095,880.00	\$1,400,562.00	\$1,400,562.00	\$0.00
111000	Dietas	\$6,240,836.00	-\$966,050.00	\$5,274,786.00	\$5,274,786.00	\$0.00	\$1,337,322.00	\$3,937,464.00	\$3,937,464.00	\$1,337,322.00	\$1,337,322.00	\$0.00
111001	Dietas	\$6,240,836.00	-\$966,050.00	\$5,274,786.00	\$5,274,786.00	\$0.00	\$1,337,322.00	\$3,937,464.00	\$3,937,464.00	\$1,337,322.00	\$1,337,322.00	\$0.00
113000	Sueldos base al personal permanente	\$252,960.00	-\$31,304.00	\$221,656.00	\$221,656.00	\$0.00	\$63,240.00	\$158,416.00	\$158,416.00	\$63,240.00	\$63,240.00	\$0.00
113001	Sueldos	\$252,960.00	-\$31,304.00	\$221,656.00	\$221,656.00	\$0.00	\$63,240.00	\$158,416.00	\$158,416.00	\$63,240.00	\$63,240.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$42,160.00	-\$5,165.00	\$36,995.00	\$36,995.00	\$0.00	\$0.00	\$36,995.00	\$36,995.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$42,160.00	-\$5,165.00	\$36,995.00	\$36,995.00	\$0.00	\$0.00	\$36,995.00	\$36,995.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$42,160.00	-\$5,165.00	\$36,995.00	\$36,995.00	\$0.00	\$0.00	\$36,995.00	\$36,995.00	\$0.00	\$0.00	\$0.00
ASAMBLEA MUNICIPAL		\$6,535,956.00	-\$1,002,519.00	\$5,533,437.00	\$5,533,437.00	\$0.00	\$1,400,562.00	\$4,132,875.00	\$4,132,875.00	\$1,400,562.00	\$1,400,562.00	\$0.00
UA02 PRESIDENCIA MUNICIPAL, COMUNICACION SOCIAL												
100000	SERVICIOS PERSONALES	\$3,433,616.00	-\$445,986.00	\$2,987,630.00	\$2,850,154.00	\$137,476.00	\$664,563.00	\$2,185,591.00	\$2,323,067.00	\$664,563.00	\$664,563.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,640,600.00	-\$193,008.00	\$2,447,592.00	\$2,447,592.00	\$0.00	\$656,628.00	\$1,790,964.00	\$1,790,964.00	\$656,628.00	\$656,628.00	\$0.00
113000	Sueldos base al personal permanente	\$2,640,600.00	-\$193,008.00	\$2,447,592.00	\$2,447,592.00	\$0.00	\$656,628.00	\$1,790,964.00	\$1,790,964.00	\$656,628.00	\$656,628.00	\$0.00
113001	Sueldos	\$2,640,600.00	-\$193,008.00	\$2,447,592.00	\$2,447,592.00	\$0.00	\$656,628.00	\$1,790,964.00	\$1,790,964.00	\$656,628.00	\$656,628.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$440,100.00	-\$37,538.00	\$402,562.00	\$402,562.00	\$0.00	\$7,935.00	\$394,627.00	\$394,627.00	\$7,935.00	\$7,935.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$440,100.00	-\$37,538.00	\$402,562.00	\$402,562.00	\$0.00	\$7,935.00	\$394,627.00	\$394,627.00	\$7,935.00	\$7,935.00	\$0.00
132002	Gratificación Anual	\$440,100.00	-\$37,538.00	\$402,562.00	\$402,562.00	\$0.00	\$7,935.00	\$394,627.00	\$394,627.00	\$7,935.00	\$7,935.00	\$0.00
160000	Previsiones	\$352,916.00	-\$215,440.00	\$137,476.00	\$0.00	\$137,476.00	\$0.00	\$0.00	\$137,476.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$352,916.00	-\$215,440.00	\$137,476.00	\$0.00	\$137,476.00	\$0.00	\$0.00	\$137,476.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$352,916.00	-\$215,440.00	\$137,476.00	\$0.00	\$137,476.00	\$0.00	\$0.00	\$137,476.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,548,256.00	-\$202,000.00	\$2,346,256.00	\$1,111,505.83	\$1,234,750.17	\$1,111,505.83	\$0.00	\$1,234,750.17	\$1,111,505.83	\$1,111,505.83	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,548,256.00	-\$202,000.00	\$2,346,256.00	\$1,111,505.83	\$1,234,750.17	\$1,111,505.83	\$0.00	\$1,234,750.17	\$1,111,505.83	\$1,111,505.83	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,548,256.00	-\$202,000.00	\$2,346,256.00	\$1,111,505.83	\$1,234,750.17	\$1,111,505.83	\$0.00	\$1,234,750.17	\$1,111,505.83	\$1,111,505.83	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,548,256.00	-\$202,000.00	\$2,346,256.00	\$1,111,505.83	\$1,234,750.17	\$1,111,505.83	\$0.00	\$1,234,750.17	\$1,111,505.83	\$1,111,505.83	\$0.00
300000	SERVICIOS GENERALES	\$1,157,600.00	\$17,000.00	\$1,174,600.00	\$404,511.84	\$770,088.16	\$100,302.42	\$304,209.42	\$1,074,297.58	\$100,302.42	\$100,302.42	\$0.00
310000	Servicios básicos	\$45,000.00	\$10,000.00	\$55,000.00	\$25,543.00	\$29,457.00	\$25,543.00	\$0.00	\$29,457.00	\$25,543.00	\$25,543.00	\$0.00
314000	Telefonía tradicional	\$41,000.00	\$10,000.00	\$51,000.00	\$25,543.00	\$25,457.00	\$25,543.00	\$0.00	\$25,457.00	\$25,543.00	\$25,543.00	\$0.00



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Objeto	del Gasto											
314001	Servicio Telefónico Tradicional	\$41,000.00	\$10,000.00	\$51,000.00	\$25,543.00	\$25,457.00	\$25,543.00	\$0.00	\$25,457.00	\$25,543.00	\$25,543.00	\$0.00
318000	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$745,500.00	\$27,000.00	\$772,500.00	\$378,968.84	\$393,531.16	\$74,759.42	\$304,209.42	\$697,740.58	\$74,759.42	\$74,759.42	\$0.00
321000	Arrendamiento de terrenos	\$200,000.00	\$257,000.00	\$457,000.00	\$165,000.00	\$292,000.00	\$5,000.00	\$160,000.00	\$452,000.00	\$5,000.00	\$5,000.00	\$0.00
321001	Arrendamiento de terrenos	\$200,000.00	\$257,000.00	\$457,000.00	\$165,000.00	\$292,000.00	\$5,000.00	\$160,000.00	\$452,000.00	\$5,000.00	\$5,000.00	\$0.00
322000	Arrendamiento de edificios	\$545,500.00	-\$230,000.00	\$315,500.00	\$213,968.84	\$101,531.16	\$69,759.42	\$144,209.42	\$245,740.58	\$69,759.42	\$69,759.42	\$0.00
322001	Arrendamiento de edificios	\$545,500.00	-\$230,000.00	\$315,500.00	\$213,968.84	\$101,531.16	\$69,759.42	\$144,209.42	\$245,740.58	\$69,759.42	\$69,759.42	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$367,100.00	-\$20,000.00	\$347,100.00	\$0.00	\$347,100.00	\$0.00	\$0.00	\$347,100.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$230,100.00	\$0.00	\$230,100.00	\$0.00	\$230,100.00	\$0.00	\$0.00	\$230,100.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$130,100.00	\$0.00	\$130,100.00	\$0.00	\$130,100.00	\$0.00	\$0.00	\$130,100.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$137,000.00	-\$20,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$137,000.00	-\$20,000.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,935,054.00	-\$346,859.00	\$8,588,195.00	\$2,240,509.82	\$6,347,685.18	\$2,240,509.82	\$0.00	\$6,347,685.18	\$2,240,509.82	\$2,240,509.82	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$1,040,600.00	\$473,204.00	\$1,513,804.00	\$274,947.69	\$1,238,856.31	\$274,947.69	\$0.00	\$1,238,856.31	\$274,947.69	\$274,947.69	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$840,600.00	\$573,204.00	\$1,413,804.00	\$274,947.69	\$1,138,856.31	\$274,947.69	\$0.00	\$1,138,856.31	\$274,947.69	\$274,947.69	\$0.00
415001	Descuento Cuotas Alimenticias	\$20,770.00	\$0.00	\$20,770.00	\$6,950.00	\$13,820.00	\$6,950.00	\$0.00	\$13,820.00	\$6,950.00	\$6,950.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$12,589.50	\$37,768.50	\$12,589.50	\$0.00	\$37,768.50	\$12,589.50	\$12,589.50	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$19,800.00	\$59,400.00	\$19,800.00	\$0.00	\$59,400.00	\$19,800.00	\$19,800.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$44,962.50	\$134,887.50	\$44,962.50	\$0.00	\$134,887.50	\$44,962.50	\$44,962.50	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ag	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$0.00	\$105,600.00	\$0.00	\$0.00	\$0.00
415009	Sistema Dif Hidalgo (Programa de Desayunos)	\$285,000.00	\$0.00	\$285,000.00	\$72,200.00	\$212,800.00	\$72,200.00	\$0.00	\$212,800.00	\$72,200.00	\$72,200.00	\$0.00
415010	Descuento FEIEF	\$114,822.00	\$573,204.00	\$688,026.00	\$118,445.69	\$569,580.31	\$118,445.69	\$0.00	\$569,580.31	\$118,445.69	\$118,445.69	\$0.00
440000	Ayudas sociales	\$7,894,454.00	-\$820,063.00	\$7,074,391.00	\$1,965,562.13	\$5,108,828.87	\$1,965,562.13	\$0.00	\$5,108,828.87	\$1,965,562.13	\$1,965,562.13	\$0.00
441000	Ayudas sociales a personas	\$7,227,319.00	-\$724,658.00	\$6,502,661.00	\$1,794,875.16	\$4,707,785.84	\$1,794,875.16	\$0.00	\$4,707,785.84	\$1,794,875.16	\$1,794,875.16	\$0.00
441001	Ayudas sociales a personas	\$7,227,319.00	-\$724,658.00	\$6,502,661.00	\$1,794,875.16	\$4,707,785.84	\$1,794,875.16	\$0.00	\$4,707,785.84	\$1,794,875.16	\$1,794,875.16	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$667,135.00	-\$95,405.00	\$571,730.00	\$170,686.97	\$401,043.03	\$170,686.97	\$0.00	\$401,043.03	\$170,686.97	\$170,686.97	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
443001	Ayudas sociales a instituciones de enseñanza	\$667,135.00	-\$95,405.00	\$571,730.00	\$170,686.97	\$401,043.03	\$170,686.97	\$0.00	\$401,043.03	\$170,686.97	\$170,686.97	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$215,000.00	\$35,000.00	\$250,000.00	\$61,798.84	\$188,201.16	\$61,798.84	\$0.00	\$188,201.16	\$61,798.84	\$61,798.84	\$0.00
510000	Mobiliario y equipo de administración	\$142,000.00	\$108,000.00	\$250,000.00	\$61,798.84	\$188,201.16	\$61,798.84	\$0.00	\$188,201.16	\$61,798.84	\$61,798.84	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$150,000.00	\$250,000.00	\$61,798.84	\$188,201.16	\$61,798.84	\$0.00	\$188,201.16	\$61,798.84	\$61,798.84	\$0.00
515001	Bienes informáticos	\$100,000.00	\$150,000.00	\$250,000.00	\$61,798.84	\$188,201.16	\$61,798.84	\$0.00	\$188,201.16	\$61,798.84	\$61,798.84	\$0.00
519000	Otros mobiliarios y equipos de administración	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA MUNICIPAL, COMUNICACIONES		\$16,289,526.00	-\$942,845.00	\$15,346,681.00	\$6,668,480.33	\$8,678,200.67	\$4,178,679.91	\$2,489,800.42	\$11,168,001.09	\$4,178,679.91	\$4,178,679.91	\$0.00
UA03 SECRETARIA GENERAL MUNICIPAL, JUZGADO												
100000	SERVICIOS PERSONALES	\$2,954,812.00	-\$78,179.00	\$2,876,633.00	\$2,876,633.00	\$0.00	\$619,905.00	\$2,256,728.00	\$2,256,728.00	\$619,905.00	\$619,905.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,417,976.00	-\$67,128.00	\$2,350,848.00	\$2,350,848.00	\$0.00	\$586,177.00	\$1,764,671.00	\$1,764,671.00	\$586,177.00	\$586,177.00	\$0.00
113000	Sueldos base al personal permanente	\$2,417,976.00	-\$67,128.00	\$2,350,848.00	\$2,350,848.00	\$0.00	\$586,177.00	\$1,764,671.00	\$1,764,671.00	\$586,177.00	\$586,177.00	\$0.00
113001	Sueldos	\$2,417,976.00	-\$67,128.00	\$2,350,848.00	\$2,350,848.00	\$0.00	\$586,177.00	\$1,764,671.00	\$1,764,671.00	\$586,177.00	\$586,177.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$496,516.00	-\$11,051.00	\$485,465.00	\$485,465.00	\$0.00	\$23,648.00	\$461,817.00	\$461,817.00	\$23,648.00	\$23,648.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$43,200.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$10,800.00	\$32,400.00	\$32,400.00	\$10,800.00	\$10,800.00	\$0.00
131001	Prima Quinquenal	\$43,200.00	\$0.00	\$43,200.00	\$43,200.00	\$0.00	\$10,800.00	\$32,400.00	\$32,400.00	\$10,800.00	\$10,800.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$453,316.00	-\$11,051.00	\$442,265.00	\$442,265.00	\$0.00	\$12,848.00	\$429,417.00	\$429,417.00	\$12,848.00	\$12,848.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$34,260.00	\$0.00	\$34,260.00	\$34,260.00	\$0.00	\$12,848.00	\$21,412.00	\$21,412.00	\$12,848.00	\$12,848.00	\$0.00
132002	Gratificación Anual	\$419,056.00	-\$11,051.00	\$408,005.00	\$408,005.00	\$0.00	\$0.00	\$408,005.00	\$408,005.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$10,080.00	\$30,240.00	\$30,240.00	\$10,080.00	\$10,080.00	\$0.00
154000	Prestaciones contractuales	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$10,080.00	\$30,240.00	\$30,240.00	\$10,080.00	\$10,080.00	\$0.00
154001	Prestaciones Contractuales	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$10,080.00	\$30,240.00	\$30,240.00	\$10,080.00	\$10,080.00	\$0.00
SECRETARIA GENERAL MUNICIPAL, JUZGADO		\$2,954,812.00	-\$78,179.00	\$2,876,633.00	\$2,876,633.00	\$0.00	\$619,905.00	\$2,256,728.00	\$2,256,728.00	\$619,905.00	\$619,905.00	\$0.00
UA04 TESORERIA MUNICIPAL, CATASTRO												
100000	SERVICIOS PERSONALES	\$3,654,448.00	-\$82,187.00	\$3,572,261.00	\$3,572,261.00	\$0.00	\$772,123.00	\$2,800,138.00	\$2,800,138.00	\$772,123.00	\$772,123.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,132,384.00	-\$69,626.00	\$3,062,758.00	\$3,062,758.00	\$0.00	\$772,123.00	\$2,290,635.00	\$2,290,635.00	\$772,123.00	\$772,123.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$3,132,384.00	-\$69,626.00	\$3,062,758.00	\$3,062,758.00	\$0.00	\$772,123.00	\$2,290,635.00	\$2,290,635.00	\$772,123.00	\$772,123.00	\$0.00
113001	Sueldos	\$3,132,384.00	-\$69,626.00	\$3,062,758.00	\$3,062,758.00	\$0.00	\$772,123.00	\$2,290,635.00	\$2,290,635.00	\$772,123.00	\$772,123.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$522,064.00	-\$12,561.00	\$509,503.00	\$509,503.00	\$0.00	\$0.00	\$509,503.00	\$509,503.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$522,064.00	-\$12,561.00	\$509,503.00	\$509,503.00	\$0.00	\$0.00	\$509,503.00	\$509,503.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$522,064.00	-\$12,561.00	\$509,503.00	\$509,503.00	\$0.00	\$0.00	\$509,503.00	\$509,503.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$820,772.00	-\$32,872.00	\$787,900.00	\$126,018.81	\$661,881.19	\$126,018.81	\$0.00	\$661,881.19	\$126,018.81	\$126,018.81	\$0.00
210000	Materiales de administración, emisión de documentos	\$820,772.00	-\$32,872.00	\$787,900.00	\$126,018.81	\$661,881.19	\$126,018.81	\$0.00	\$661,881.19	\$126,018.81	\$126,018.81	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$505,000.00	-\$50,000.00	\$455,000.00	\$70,055.79	\$384,944.21	\$70,055.79	\$0.00	\$384,944.21	\$70,055.79	\$70,055.79	\$0.00
211001	Material de Oficina	\$505,000.00	-\$50,000.00	\$455,000.00	\$70,055.79	\$384,944.21	\$70,055.79	\$0.00	\$384,944.21	\$70,055.79	\$70,055.79	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$254,872.00	\$17,128.00	\$272,000.00	\$55,963.02	\$216,036.98	\$55,963.02	\$0.00	\$216,036.98	\$55,963.02	\$55,963.02	\$0.00
214001	Material para Bienes Informáticos	\$254,872.00	\$17,128.00	\$272,000.00	\$55,963.02	\$216,036.98	\$55,963.02	\$0.00	\$216,036.98	\$55,963.02	\$55,963.02	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$0.00
218003	Formas Valoradas	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,072,046.00	-\$293,052.00	\$1,778,994.00	\$245,422.81	\$1,533,571.19	\$245,422.81	\$0.00	\$1,533,571.19	\$245,422.81	\$245,422.81	\$0.00
310000	Servicios básicos	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
317002	Servicio de Internet	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$156,466.00	-\$29,466.00	\$127,000.00	\$23,654.54	\$103,345.46	\$23,654.54	\$0.00	\$103,345.46	\$23,654.54	\$23,654.54	\$0.00
327000	Arrendamiento de activos intangibles	\$156,466.00	-\$29,466.00	\$127,000.00	\$23,654.54	\$103,345.46	\$23,654.54	\$0.00	\$103,345.46	\$23,654.54	\$23,654.54	\$0.00
327001	Arrendamiento de activos intangibles	\$156,466.00	-\$29,466.00	\$127,000.00	\$23,654.54	\$103,345.46	\$23,654.54	\$0.00	\$103,345.46	\$23,654.54	\$23,654.54	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$215,580.00	-\$30,000.00	\$185,580.00	\$50,044.27	\$135,535.73	\$50,044.27	\$0.00	\$135,535.73	\$50,044.27	\$50,044.27	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$127,780.00	-\$60,000.00	\$67,780.00	\$34,800.00	\$32,980.00	\$34,800.00	\$0.00	\$32,980.00	\$34,800.00	\$34,800.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$127,780.00	-\$60,000.00	\$67,780.00	\$34,800.00	\$32,980.00	\$34,800.00	\$0.00	\$32,980.00	\$34,800.00	\$34,800.00	\$0.00
334000	Servicios de capacitación	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$53,000.00	\$30,000.00	\$83,000.00	\$15,244.27	\$67,755.73	\$15,244.27	\$0.00	\$67,755.73	\$15,244.27	\$15,244.27	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$53,000.00	\$30,000.00	\$83,000.00	\$15,244.27	\$67,755.73	\$15,244.27	\$0.00	\$67,755.73	\$15,244.27	\$15,244.27	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
390000	Otros servicios generales	\$1,660,000.00	-\$219,586.00	\$1,440,414.00	\$161,724.00	\$1,278,690.00	\$161,724.00	\$0.00	\$1,278,690.00	\$161,724.00	\$161,724.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392000	Impuestos y derechos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y Derechos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,580,000.00	-\$219,586.00	\$1,360,414.00	\$161,724.00	\$1,198,690.00	\$161,724.00	\$0.00	\$1,198,690.00	\$161,724.00	\$161,724.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,580,000.00	-\$219,586.00	\$1,360,414.00	\$161,724.00	\$1,198,690.00	\$161,724.00	\$0.00	\$1,198,690.00	\$161,724.00	\$161,724.00	\$0.00
TESORERIA MUNICIPAL, CATASTRO		\$6,547,266.00	-\$408,111.00	\$6,139,155.00	\$3,943,702.62	\$2,195,452.38	\$1,143,564.62	\$2,800,138.00	\$4,995,590.38	\$1,143,564.62	\$1,143,564.62	\$0.00
UA05 OBRAS PUBLICAS, MANTENIMIENTO												
100000	SERVICIOS PERSONALES	\$3,488,312.00	-\$207,034.00	\$3,281,278.00	\$3,281,278.00	\$0.00	\$696,417.00	\$2,584,861.00	\$2,584,861.00	\$696,417.00	\$696,417.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,959,080.00	-\$177,488.00	\$2,781,592.00	\$2,781,592.00	\$0.00	\$687,324.00	\$2,094,268.00	\$2,094,268.00	\$687,324.00	\$687,324.00	\$0.00
113000	Sueldos base al personal permanente	\$2,959,080.00	-\$177,488.00	\$2,781,592.00	\$2,781,592.00	\$0.00	\$687,324.00	\$2,094,268.00	\$2,094,268.00	\$687,324.00	\$687,324.00	\$0.00
113001	Sueldos	\$2,959,080.00	-\$177,488.00	\$2,781,592.00	\$2,781,592.00	\$0.00	\$687,324.00	\$2,094,268.00	\$2,094,268.00	\$687,324.00	\$687,324.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$519,152.00	-\$29,546.00	\$489,606.00	\$489,606.00	\$0.00	\$6,573.00	\$483,033.00	\$483,033.00	\$6,573.00	\$6,573.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$10,800.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$2,700.00	\$8,100.00	\$8,100.00	\$2,700.00	\$2,700.00	\$0.00
131001	Prima Quinquenal	\$10,800.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$2,700.00	\$8,100.00	\$8,100.00	\$2,700.00	\$2,700.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$508,352.00	-\$29,546.00	\$478,806.00	\$478,806.00	\$0.00	\$3,873.00	\$474,933.00	\$474,933.00	\$3,873.00	\$3,873.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,330.00	\$0.00	\$10,330.00	\$10,330.00	\$0.00	\$3,873.00	\$6,457.00	\$6,457.00	\$3,873.00	\$3,873.00	\$0.00
132002	Gratificación Anual	\$498,022.00	-\$29,546.00	\$468,476.00	\$468,476.00	\$0.00	\$0.00	\$468,476.00	\$468,476.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$2,520.00	\$7,560.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$2,520.00	\$7,560.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$2,520.00	\$7,560.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,056,004.00	-\$104,085.64	\$1,951,918.36	\$42,620.00	\$1,909,298.36	\$42,620.00	\$0.00	\$1,909,298.36	\$42,620.00	\$42,620.00	\$0.00
320000	Servicios de arrendamiento	\$1,265,000.00	\$0.00	\$1,265,000.00	\$38,720.00	\$1,226,280.00	\$38,720.00	\$0.00	\$1,226,280.00	\$38,720.00	\$38,720.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$1,265,000.00	\$0.00	\$1,265,000.00	\$38,720.00	\$1,226,280.00	\$38,720.00	\$0.00	\$1,226,280.00	\$38,720.00	\$38,720.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,265,000.00	\$0.00	\$1,265,000.00	\$38,720.00	\$1,226,280.00	\$38,720.00	\$0.00	\$1,226,280.00	\$38,720.00	\$38,720.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$715,936.00	-\$390,000.00	\$325,936.00	\$0.00	\$325,936.00	\$0.00	\$0.00	\$325,936.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$715,936.00	-\$390,000.00	\$325,936.00	\$0.00	\$325,936.00	\$0.00	\$0.00	\$325,936.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$715,936.00	-\$390,000.00	\$325,936.00	\$0.00	\$325,936.00	\$0.00	\$0.00	\$325,936.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$75,068.00	\$285,914.36	\$360,982.36	\$3,900.00	\$357,082.36	\$3,900.00	\$0.00	\$357,082.36	\$3,900.00	\$3,900.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$75,068.00	\$285,914.36	\$360,982.36	\$3,900.00	\$357,082.36	\$3,900.00	\$0.00	\$357,082.36	\$3,900.00	\$3,900.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$75,068.00	\$285,914.36	\$360,982.36	\$3,900.00	\$357,082.36	\$3,900.00	\$0.00	\$357,082.36	\$3,900.00	\$3,900.00	\$0.00
600000	INVERSION PUBLICA	\$71,525,579.00	\$28,060,789....	\$99,586,368.80	\$28,737,768.17	\$70,848,600.63	\$28,737,768.17	\$0.00	\$70,848,600.63	\$28,737,768.17	\$28,737,768.17	\$0.00
610000	Obra pública en bienes de dominio público	\$71,525,579.00	\$28,060,789....	\$99,586,368.80	\$28,737,768.17	\$70,848,600.63	\$28,737,768.17	\$0.00	\$70,848,600.63	\$28,737,768.17	\$28,737,768.17	\$0.00
611000	Edificación habitacional	\$6,128,200.00	\$3,277,823.40	\$9,406,023.40	\$3,277,823.40	\$6,128,200.00	\$3,277,823.40	\$0.00	\$6,128,200.00	\$3,277,823.40	\$3,277,823.40	\$0.00
611001	Edificación habitacional	\$6,128,200.00	\$3,277,823.40	\$9,406,023.40	\$3,277,823.40	\$6,128,200.00	\$3,277,823.40	\$0.00	\$6,128,200.00	\$3,277,823.40	\$3,277,823.40	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,656,668.00	\$2,656,668.00	\$2,656,668.00	\$0.00	\$2,656,668.00	\$0.00	\$0.00	\$2,656,668.00	\$2,656,668.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,656,668.00	\$2,656,668.00	\$2,656,668.00	\$0.00	\$2,656,668.00	\$0.00	\$0.00	\$2,656,668.00	\$2,656,668.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$11,368,023.48	\$11,983,163.39	\$23,351,186.87	\$11,983,163.39	\$11,368,023.48	\$11,983,163.39	\$0.00	\$11,368,023.48	\$11,983,163.39	\$11,983,163.39	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$11,368,023.48	\$11,983,163.39	\$23,351,186.87	\$11,983,163.39	\$11,368,023.48	\$11,983,163.39	\$0.00	\$11,368,023.48	\$11,983,163.39	\$11,983,163.39	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$50,053,754.43	\$6,979,533.92	\$57,033,288.35	\$7,656,512.29	\$49,376,776.06	\$7,656,512.29	\$0.00	\$49,376,776.06	\$7,656,512.29	\$7,656,512.29	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$50,053,754.43	\$6,979,533.92	\$57,033,288.35	\$7,656,512.29	\$49,376,776.06	\$7,656,512.29	\$0.00	\$49,376,776.06	\$7,656,512.29	\$7,656,512.29	\$0.00
615000	Construcción de vías de comunicación	\$3,975,601.09	\$3,163,601.09	\$7,139,202.18	\$3,163,601.09	\$3,975,601.09	\$3,163,601.09	\$0.00	\$3,975,601.09	\$3,163,601.09	\$3,163,601.09	\$0.00
615001	Construcción de vías de comunicación	\$3,975,601.09	\$3,163,601.09	\$7,139,202.18	\$3,163,601.09	\$3,975,601.09	\$3,163,601.09	\$0.00	\$3,975,601.09	\$3,163,601.09	\$3,163,601.09	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS, MANTENIMIENTO		\$78,937,895.00	\$27,749,670.16	\$106,687,565.16	\$32,061,666.17	\$74,625,898.99	\$29,476,805.17	\$2,584,861.00	\$77,210,759.99	\$29,476,805.17	\$29,476,805.17	\$0.00
UA06 DESARROLLO SOCIAL, EDUCACION												
100000	SERVICIOS PERSONALES	\$2,871,872.00	\$149,511.00	\$3,021,383.00	\$3,021,383.00	\$0.00	\$595,713.00	\$2,425,670.00	\$2,425,670.00	\$595,713.00	\$595,713.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,410,416.00	\$147,856.00	\$2,558,272.00	\$2,558,272.00	\$0.00	\$580,649.00	\$1,977,623.00	\$1,977,623.00	\$580,649.00	\$580,649.00	\$0.00
113000	Sueldos base al personal permanente	\$2,410,416.00	\$147,856.00	\$2,558,272.00	\$2,558,272.00	\$0.00	\$580,649.00	\$1,977,623.00	\$1,977,623.00	\$580,649.00	\$580,649.00	\$0.00
113001	Sueldos	\$2,410,416.00	\$147,856.00	\$2,558,272.00	\$2,558,272.00	\$0.00	\$580,649.00	\$1,977,623.00	\$1,977,623.00	\$580,649.00	\$580,649.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$441,296.00	\$1,655.00	\$442,951.00	\$442,951.00	\$0.00	\$10,024.00	\$432,927.00	\$432,927.00	\$10,024.00	\$10,024.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$3,600.00	\$10,800.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$3,600.00	\$10,800.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$426,896.00	\$1,655.00	\$428,551.00	\$428,551.00	\$0.00	\$6,424.00	\$422,127.00	\$422,127.00	\$6,424.00	\$6,424.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$17,130.00	\$0.00	\$17,130.00	\$17,130.00	\$0.00	\$6,424.00	\$10,706.00	\$10,706.00	\$6,424.00	\$6,424.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$409,766.00	\$1,655.00	\$411,421.00	\$411,421.00	\$0.00	\$0.00	\$411,421.00	\$411,421.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$20,160.00	\$0.00	\$20,160.00	\$20,160.00	\$0.00	\$5,040.00	\$15,120.00	\$15,120.00	\$5,040.00	\$5,040.00	\$0.00
154000	Prestaciones contractuales	\$20,160.00	\$0.00	\$20,160.00	\$20,160.00	\$0.00	\$5,040.00	\$15,120.00	\$15,120.00	\$5,040.00	\$5,040.00	\$0.00
154001	Prestaciones Contractuales	\$20,160.00	\$0.00	\$20,160.00	\$20,160.00	\$0.00	\$5,040.00	\$15,120.00	\$15,120.00	\$5,040.00	\$5,040.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$631,000.00	-\$80,000.00	\$551,000.00	\$114,557.01	\$436,442.99	\$114,557.01	\$0.00	\$436,442.99	\$114,557.01	\$114,557.01	\$0.00
220000	Alimentos y utensilios	\$631,000.00	-\$80,000.00	\$551,000.00	\$114,557.01	\$436,442.99	\$114,557.01	\$0.00	\$436,442.99	\$114,557.01	\$114,557.01	\$0.00
221000	Productos alimenticios para personas	\$598,000.00	-\$80,000.00	\$518,000.00	\$99,989.00	\$418,011.00	\$99,989.00	\$0.00	\$418,011.00	\$99,989.00	\$99,989.00	\$0.00
221001	Alimentación de Personas	\$598,000.00	-\$80,000.00	\$518,000.00	\$99,989.00	\$418,011.00	\$99,989.00	\$0.00	\$418,011.00	\$99,989.00	\$99,989.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$33,000.00	\$0.00	\$33,000.00	\$14,568.01	\$18,431.99	\$14,568.01	\$0.00	\$18,431.99	\$14,568.01	\$14,568.01	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$33,000.00	\$0.00	\$33,000.00	\$14,568.01	\$18,431.99	\$14,568.01	\$0.00	\$18,431.99	\$14,568.01	\$14,568.01	\$0.00
300000	SERVICIOS GENERALES	\$11,000,135.00	-\$119,237.00	\$10,880,898.00	\$1,765,700.90	\$9,115,197.10	\$1,340,260.90	\$425,440.00	\$9,540,637.10	\$1,340,260.90	\$1,340,260.90	\$0.00
320000	Servicios de arrendamiento	\$1,027,320.00	\$0.00	\$1,027,320.00	\$92,725.68	\$934,594.32	\$92,725.68	\$0.00	\$934,594.32	\$92,725.68	\$92,725.68	\$0.00
325000	Arrendamiento de equipo de transporte	\$127,320.00	\$0.00	\$127,320.00	\$33,800.00	\$93,520.00	\$33,800.00	\$0.00	\$93,520.00	\$33,800.00	\$33,800.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$127,320.00	\$0.00	\$127,320.00	\$33,800.00	\$93,520.00	\$33,800.00	\$0.00	\$93,520.00	\$33,800.00	\$33,800.00	\$0.00
329000	Otros arrendamientos	\$900,000.00	\$0.00	\$900,000.00	\$58,925.68	\$841,074.32	\$58,925.68	\$0.00	\$841,074.32	\$58,925.68	\$58,925.68	\$0.00
329001	Otros arrendamientos	\$900,000.00	\$0.00	\$900,000.00	\$58,925.68	\$841,074.32	\$58,925.68	\$0.00	\$841,074.32	\$58,925.68	\$58,925.68	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$110,000.00	\$56,000.00	\$166,000.00	\$27,446.40	\$138,553.60	\$27,446.40	\$0.00	\$138,553.60	\$27,446.40	\$27,446.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$110,000.00	\$56,000.00	\$166,000.00	\$27,446.40	\$138,553.60	\$27,446.40	\$0.00	\$138,553.60	\$27,446.40	\$27,446.40	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$110,000.00	\$56,000.00	\$166,000.00	\$27,446.40	\$138,553.60	\$27,446.40	\$0.00	\$138,553.60	\$27,446.40	\$27,446.40	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$610,000.00	-\$10,000.00	\$600,000.00	\$592,000.00	\$8,000.00	\$166,560.00	\$425,440.00	\$433,440.00	\$166,560.00	\$166,560.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$600,000.00	\$0.00	\$600,000.00	\$592,000.00	\$8,000.00	\$166,560.00	\$425,440.00	\$433,440.00	\$166,560.00	\$166,560.00	\$0.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$600,000.00	\$0.00	\$600,000.00	\$592,000.00	\$8,000.00	\$166,560.00	\$425,440.00	\$433,440.00	\$166,560.00	\$166,560.00	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$9,227,815.00	-\$165,237.00	\$9,062,578.00	\$1,053,528.82	\$8,009,049.18	\$1,053,528.82	\$0.00	\$8,009,049.18	\$1,053,528.82	\$1,053,528.82	\$0.00
382000	Gastos de orden social y cultural	\$9,227,815.00	-\$165,237.00	\$9,062,578.00	\$1,053,528.82	\$8,009,049.18	\$1,053,528.82	\$0.00	\$8,009,049.18	\$1,053,528.82	\$1,053,528.82	\$0.00
382001	Gastos de orden social	\$9,227,815.00	-\$165,237.00	\$9,062,578.00	\$1,053,528.82	\$8,009,049.18	\$1,053,528.82	\$0.00	\$8,009,049.18	\$1,053,528.82	\$1,053,528.82	\$0.00
DESARROLLO SOCIAL, EDUCACION		\$14,503,007.00	-\$49,726.00	\$14,453,281.00	\$4,901,640.91	\$9,551,640.09	\$2,050,530.91	\$2,851,110.00	\$12,402,750.09	\$2,050,530.91	\$2,050,530.91	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
UA07	SEGURIDAD PUBLICA MUNICIPAL											
100000	SERVICIOS PERSONALES	\$8,131,716.00	-\$52,907.00	\$8,078,809.00	\$7,944,216.00	\$134,593.00	\$1,342,247.00	\$6,601,969.00	\$6,736,562.00	\$1,342,247.00	\$1,342,247.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,809,328.00	\$110,912.00	\$6,920,240.00	\$6,809,328.00	\$110,912.00	\$1,326,376.00	\$5,482,952.00	\$5,593,864.00	\$1,326,376.00	\$1,326,376.00	\$0.00
113000	Sueldos base al personal permanente	\$6,809,328.00	\$110,912.00	\$6,920,240.00	\$6,809,328.00	\$110,912.00	\$1,326,376.00	\$5,482,952.00	\$5,593,864.00	\$1,326,376.00	\$1,326,376.00	\$0.00
113001	Sueldos	\$6,809,328.00	\$110,912.00	\$6,920,240.00	\$6,809,328.00	\$110,912.00	\$1,326,376.00	\$5,482,952.00	\$5,593,864.00	\$1,326,376.00	\$1,326,376.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,134,888.00	\$23,681.00	\$1,158,569.00	\$1,134,888.00	\$23,681.00	\$15,871.00	\$1,119,017.00	\$1,142,698.00	\$15,871.00	\$15,871.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,134,888.00	\$23,681.00	\$1,158,569.00	\$1,134,888.00	\$23,681.00	\$15,871.00	\$1,119,017.00	\$1,142,698.00	\$15,871.00	\$15,871.00	\$0.00
132002	Gratificación Anual	\$1,134,888.00	\$23,681.00	\$1,158,569.00	\$1,134,888.00	\$23,681.00	\$15,871.00	\$1,119,017.00	\$1,142,698.00	\$15,871.00	\$15,871.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$187,500.00	-\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$187,500.00	-\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$187,500.00	-\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,423,914.00	-\$79,897.00	\$4,344,017.00	\$451,666.73	\$3,892,350.27	\$451,666.73	\$0.00	\$3,892,350.27	\$451,666.73	\$451,666.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$391,310.00	-\$87,537.00	\$303,773.00	\$4,728.24	\$299,044.76	\$4,728.24	\$0.00	\$299,044.76	\$4,728.24	\$4,728.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$111,110.00	\$0.00	\$111,110.00	\$4,728.24	\$106,381.76	\$4,728.24	\$0.00	\$106,381.76	\$4,728.24	\$4,728.24	\$0.00
211001	Material de Oficina	\$111,110.00	\$0.00	\$111,110.00	\$4,728.24	\$106,381.76	\$4,728.24	\$0.00	\$106,381.76	\$4,728.24	\$4,728.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$238,000.00	-\$87,537.00	\$150,463.00	\$0.00	\$150,463.00	\$0.00	\$0.00	\$150,463.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$238,000.00	-\$87,537.00	\$150,463.00	\$0.00	\$150,463.00	\$0.00	\$0.00	\$150,463.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$0.00	\$90,000.00	\$2,280.00	\$87,720.00	\$2,280.00	\$0.00	\$87,720.00	\$2,280.00	\$2,280.00	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$0.00	\$90,000.00	\$2,280.00	\$87,720.00	\$2,280.00	\$0.00	\$87,720.00	\$2,280.00	\$2,280.00	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$0.00	\$90,000.00	\$2,280.00	\$87,720.00	\$2,280.00	\$0.00	\$87,720.00	\$2,280.00	\$2,280.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$22,500.00	\$11,000.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
246001	Material Eléctrico	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$31,000.00	\$0.00	\$31,000.00	\$2,799.90	\$28,200.10	\$2,799.90	\$0.00	\$28,200.10	\$2,799.90	\$2,799.90	\$0.00
253000	Medicinas y productos farmacéuticos	\$11,000.00	\$0.00	\$11,000.00	\$2,799.90	\$8,200.10	\$2,799.90	\$0.00	\$8,200.10	\$2,799.90	\$2,799.90	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$11,000.00	\$0.00	\$11,000.00	\$2,799.90	\$8,200.10	\$2,799.90	\$0.00	\$8,200.10	\$2,799.90	\$2,799.90	\$0.00
259000	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,990,000.00	-\$3,360.00	\$1,986,640.00	\$303,457.32	\$1,683,182.68	\$303,457.32	\$0.00	\$1,683,182.68	\$303,457.32	\$303,457.32	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,990,000.00	-\$3,360.00	\$1,986,640.00	\$303,457.32	\$1,683,182.68	\$303,457.32	\$0.00	\$1,683,182.68	\$303,457.32	\$303,457.32	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,990,000.00	-\$3,360.00	\$1,986,640.00	\$303,457.32	\$1,683,182.68	\$303,457.32	\$0.00	\$1,683,182.68	\$303,457.32	\$303,457.32	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$842,000.00	\$0.00	\$842,000.00	\$4,755.00	\$837,245.00	\$4,755.00	\$0.00	\$837,245.00	\$4,755.00	\$4,755.00	\$0.00
271000	Vestuario y uniformes	\$610,000.00	\$0.00	\$610,000.00	\$4,350.00	\$605,650.00	\$4,350.00	\$0.00	\$605,650.00	\$4,350.00	\$4,350.00	\$0.00
271001	Vestuario, Uniformes	\$610,000.00	\$0.00	\$610,000.00	\$4,350.00	\$605,650.00	\$4,350.00	\$0.00	\$605,650.00	\$4,350.00	\$4,350.00	\$0.00
272000	Prendas de seguridad y protección personal	\$232,000.00	\$0.00	\$232,000.00	\$405.00	\$231,595.00	\$405.00	\$0.00	\$231,595.00	\$405.00	\$405.00	\$0.00
272001	Prendas de Protección	\$232,000.00	\$0.00	\$232,000.00	\$405.00	\$231,595.00	\$405.00	\$0.00	\$231,595.00	\$405.00	\$405.00	\$0.00
280000	Materiales y suministros para seguridad	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$682,104.00	\$0.00	\$682,104.00	\$133,646.27	\$548,457.73	\$133,646.27	\$0.00	\$548,457.73	\$133,646.27	\$133,646.27	\$0.00
291000	Herramientas menores	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$577,104.00	\$0.00	\$577,104.00	\$133,646.27	\$443,457.73	\$133,646.27	\$0.00	\$443,457.73	\$133,646.27	\$133,646.27	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$577,104.00	\$0.00	\$577,104.00	\$133,646.27	\$443,457.73	\$133,646.27	\$0.00	\$443,457.73	\$133,646.27	\$133,646.27	\$0.00
300000	SERVICIOS GENERALES	\$5,116,704.00	\$35,000.00	\$5,151,704.00	\$629,508.08	\$4,522,195.92	\$629,508.08	\$0.00	\$4,522,195.92	\$629,508.08	\$629,508.08	\$0.00
310000	Servicios básicos	\$3,880,182.00	\$0.00	\$3,880,182.00	\$441,315.41	\$3,438,866.59	\$441,315.41	\$0.00	\$3,438,866.59	\$441,315.41	\$441,315.41	\$0.00
311000	Energía eléctrica	\$3,860,182.00	\$0.00	\$3,860,182.00	\$440,377.29	\$3,419,804.71	\$440,377.29	\$0.00	\$3,419,804.71	\$440,377.29	\$440,377.29	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311001	Servicio de Energía Eléctrica	\$3,860,182.00	\$0.00	\$3,860,182.00	\$440,377.29	\$3,419,804.71	\$440,377.29	\$0.00	\$3,419,804.71	\$440,377.29	\$440,377.29	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$938.12	\$19,061.88	\$938.12	\$0.00	\$19,061.88	\$938.12	\$938.12	\$0.00
317002	Servicio de Internet	\$20,000.00	\$0.00	\$20,000.00	\$938.12	\$19,061.88	\$938.12	\$0.00	\$19,061.88	\$938.12	\$938.12	\$0.00
320000	Servicios de arrendamiento	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$159,000.00	\$55,904.00	\$214,904.00	\$44,296.00	\$170,608.00	\$44,296.00	\$0.00	\$170,608.00	\$44,296.00	\$44,296.00	\$0.00
334000	Servicios de capacitación	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,904.00	\$20,904.00	\$10,904.00	\$10,000.00	\$10,904.00	\$0.00	\$10,000.00	\$10,904.00	\$10,904.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,904.00	\$20,904.00	\$10,904.00	\$10,000.00	\$10,904.00	\$0.00	\$10,000.00	\$10,904.00	\$10,904.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$4,000.00	\$35,000.00	\$39,000.00	\$33,392.00	\$5,608.00	\$33,392.00	\$0.00	\$5,608.00	\$33,392.00	\$33,392.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$4,000.00	\$35,000.00	\$39,000.00	\$33,392.00	\$5,608.00	\$33,392.00	\$0.00	\$5,608.00	\$33,392.00	\$33,392.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$149,800.00	\$0.00	\$149,800.00	\$89,663.13	\$60,136.87	\$89,663.13	\$0.00	\$60,136.87	\$89,663.13	\$89,663.13	\$0.00
345000	Seguro de bienes patrimoniales	\$149,800.00	\$0.00	\$149,800.00	\$89,663.13	\$60,136.87	\$89,663.13	\$0.00	\$60,136.87	\$89,663.13	\$89,663.13	\$0.00
345001	Seguros	\$149,800.00	\$0.00	\$149,800.00	\$89,663.13	\$60,136.87	\$89,663.13	\$0.00	\$60,136.87	\$89,663.13	\$89,663.13	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$549,722.00	-\$20,904.00	\$528,818.00	\$27,714.80	\$501,103.20	\$27,714.80	\$0.00	\$501,103.20	\$27,714.80	\$27,714.80	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$403,722.00	-\$20,904.00	\$382,818.00	\$27,714.80	\$355,103.20	\$27,714.80	\$0.00	\$355,103.20	\$27,714.80	\$27,714.80	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$403,722.00	-\$20,904.00	\$382,818.00	\$27,714.80	\$355,103.20	\$27,714.80	\$0.00	\$355,103.20	\$27,714.80	\$27,714.80	\$0.00
370000	Servicios de traslado y viáticos	\$210,000.00	\$0.00	\$210,000.00	\$26,518.74	\$183,481.26	\$26,518.74	\$0.00	\$183,481.26	\$26,518.74	\$26,518.74	\$0.00
372000	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,100.00	\$8,900.00	\$1,100.00	\$0.00	\$8,900.00	\$1,100.00	\$1,100.00	\$0.00
372001	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,100.00	\$8,900.00	\$1,100.00	\$0.00	\$8,900.00	\$1,100.00	\$1,100.00	\$0.00
375000	Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$25,418.74	\$174,581.26	\$25,418.74	\$0.00	\$174,581.26	\$25,418.74	\$25,418.74	\$0.00
375001	Viáticos en el país	\$200,000.00	\$0.00	\$200,000.00	\$25,418.74	\$174,581.26	\$25,418.74	\$0.00	\$174,581.26	\$25,418.74	\$25,418.74	\$0.00
380000	Servicios oficiales	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
390000	Otros servicios generales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y Derechos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$885,400.00	-\$11,000.00	\$874,400.00	\$0.00	\$874,400.00	\$0.00	\$0.00	\$874,400.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$857,000.00	-\$11,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	\$0.00	\$846,000.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$178,500.00	-\$11,000.00	\$167,500.00	\$0.00	\$167,500.00	\$0.00	\$0.00	\$167,500.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$178,500.00	-\$11,000.00	\$167,500.00	\$0.00	\$167,500.00	\$0.00	\$0.00	\$167,500.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$678,500.00	\$0.00	\$678,500.00	\$0.00	\$678,500.00	\$0.00	\$0.00	\$678,500.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$678,500.00	\$0.00	\$678,500.00	\$0.00	\$678,500.00	\$0.00	\$0.00	\$678,500.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA MUNICIPAL		\$18,557,734.00	-\$108,804.00	\$18,448,930.00	\$9,025,390.81	\$9,423,539.19	\$2,423,421.81	\$6,601,969.00	\$16,025,508.19	\$2,423,421.81	\$2,423,421.81	\$0.00
UA08 SERVICIOS MUNICIPALES, AGUAS RESIDUALES												
100000	SERVICIOS PERSONALES	\$4,379,888.00	-\$14,773.00	\$4,365,115.00	\$4,365,115.00	\$0.00	\$941,712.00	\$3,423,403.00	\$3,423,403.00	\$941,712.00	\$941,712.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,665,064.00	-\$12,680.00	\$3,652,384.00	\$3,652,384.00	\$0.00	\$916,266.00	\$2,736,118.00	\$2,736,118.00	\$916,266.00	\$916,266.00	\$0.00
113000	Sueldos base al personal permanente	\$3,665,064.00	-\$12,680.00	\$3,652,384.00	\$3,652,384.00	\$0.00	\$916,266.00	\$2,736,118.00	\$2,736,118.00	\$916,266.00	\$916,266.00	\$0.00
113001	Sueldos	\$3,665,064.00	-\$12,680.00	\$3,652,384.00	\$3,652,384.00	\$0.00	\$916,266.00	\$2,736,118.00	\$2,736,118.00	\$916,266.00	\$916,266.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$684,584.00	-\$2,093.00	\$682,491.00	\$682,491.00	\$0.00	\$17,886.00	\$664,605.00	\$664,605.00	\$17,886.00	\$17,886.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$8,250.00	\$27,750.00	\$27,750.00	\$8,250.00	\$8,250.00	\$0.00
131001	Prima Quinquenal	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$8,250.00	\$27,750.00	\$27,750.00	\$8,250.00	\$8,250.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$648,584.00	-\$2,093.00	\$646,491.00	\$646,491.00	\$0.00	\$9,636.00	\$636,855.00	\$636,855.00	\$9,636.00	\$9,636.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$25,695.00	\$0.00	\$25,695.00	\$25,695.00	\$0.00	\$9,636.00	\$16,059.00	\$16,059.00	\$9,636.00	\$9,636.00	\$0.00
132002	Gratificación Anual	\$622,889.00	-\$2,093.00	\$620,796.00	\$620,796.00	\$0.00	\$0.00	\$620,796.00	\$620,796.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$30,240.00	\$0.00	\$30,240.00	\$30,240.00	\$0.00	\$7,560.00	\$22,680.00	\$22,680.00	\$7,560.00	\$7,560.00	\$0.00
154000	Prestaciones contractuales	\$30,240.00	\$0.00	\$30,240.00	\$30,240.00	\$0.00	\$7,560.00	\$22,680.00	\$22,680.00	\$7,560.00	\$7,560.00	\$0.00
154001	Prestaciones Contractuales	\$30,240.00	\$0.00	\$30,240.00	\$30,240.00	\$0.00	\$7,560.00	\$22,680.00	\$22,680.00	\$7,560.00	\$7,560.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$351,500.00	\$190,000.00	\$541,500.00	\$85,390.96	\$456,109.04	\$85,390.96	\$0.00	\$456,109.04	\$85,390.96	\$85,390.96	\$0.00
210000	Materiales de administración, emisión de documentos	\$57,000.00	\$20,000.00	\$77,000.00	\$18,655.72	\$58,344.28	\$18,655.72	\$0.00	\$58,344.28	\$18,655.72	\$18,655.72	\$0.00
216000	Material de limpieza	\$57,000.00	\$20,000.00	\$77,000.00	\$18,655.72	\$58,344.28	\$18,655.72	\$0.00	\$58,344.28	\$18,655.72	\$18,655.72	\$0.00
216001	Material de Limpieza	\$57,000.00	\$20,000.00	\$77,000.00	\$18,655.72	\$58,344.28	\$18,655.72	\$0.00	\$58,344.28	\$18,655.72	\$18,655.72	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$201,500.00	\$120,500.00	\$322,000.00	\$56,426.48	\$265,573.52	\$56,426.48	\$0.00	\$265,573.52	\$56,426.48	\$56,426.48	\$0.00
241000	Productos minerales no metálicos	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$6,500.00	\$12,500.00	\$19,000.00	\$1,421.00	\$17,579.00	\$1,421.00	\$0.00	\$17,579.00	\$1,421.00	\$1,421.00	\$0.00
242001	Cemento y productos de concreto	\$6,500.00	\$12,500.00	\$19,000.00	\$1,421.00	\$17,579.00	\$1,421.00	\$0.00	\$17,579.00	\$1,421.00	\$1,421.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$60,000.00	\$25,000.00	\$85,000.00	\$16,109.68	\$68,890.32	\$16,109.68	\$0.00	\$68,890.32	\$16,109.68	\$16,109.68	\$0.00
246001	Material Eléctrico	\$60,000.00	\$25,000.00	\$85,000.00	\$16,109.68	\$68,890.32	\$16,109.68	\$0.00	\$68,890.32	\$16,109.68	\$16,109.68	\$0.00
247000	Artículos metálicos para la construcción	\$19,000.00	\$20,000.00	\$39,000.00	\$1,650.00	\$37,350.00	\$1,650.00	\$0.00	\$37,350.00	\$1,650.00	\$1,650.00	\$0.00
247001	Artículos metálicos para la construcción	\$19,000.00	\$20,000.00	\$39,000.00	\$1,650.00	\$37,350.00	\$1,650.00	\$0.00	\$37,350.00	\$1,650.00	\$1,650.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$73,000.00	\$53,000.00	\$126,000.00	\$37,245.80	\$88,754.20	\$37,245.80	\$0.00	\$88,754.20	\$37,245.80	\$37,245.80	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$73,000.00	\$53,000.00	\$126,000.00	\$37,245.80	\$88,754.20	\$37,245.80	\$0.00	\$88,754.20	\$37,245.80	\$37,245.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$46,000.00	\$0.00	\$46,000.00	\$1,485.00	\$44,515.00	\$1,485.00	\$0.00	\$44,515.00	\$1,485.00	\$1,485.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$1,185.00	\$11,815.00	\$1,185.00	\$0.00	\$11,815.00	\$1,185.00	\$1,185.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$1,185.00	\$11,815.00	\$1,185.00	\$0.00	\$11,815.00	\$1,185.00	\$1,185.00	\$0.00
259000	Otros productos químicos	\$23,000.00	\$0.00	\$23,000.00	\$300.00	\$22,700.00	\$300.00	\$0.00	\$22,700.00	\$300.00	\$300.00	\$0.00
259001	Otros productos químicos	\$23,000.00	\$0.00	\$23,000.00	\$300.00	\$22,700.00	\$300.00	\$0.00	\$22,700.00	\$300.00	\$300.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,000.00	\$30,000.00	\$77,000.00	\$8,823.76	\$68,176.24	\$8,823.76	\$0.00	\$68,176.24	\$8,823.76	\$8,823.76	\$0.00
291000	Herramientas menores	\$31,000.00	\$30,000.00	\$61,000.00	\$8,823.76	\$52,176.24	\$8,823.76	\$0.00	\$52,176.24	\$8,823.76	\$8,823.76	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
291001	Herramientas Menores	\$31,000.00	\$30,000.00	\$61,000.00	\$8,823.76	\$52,176.24	\$8,823.76	\$0.00	\$52,176.24	\$8,823.76	\$8,823.76	\$0.00
292000	Refacciones y accesorios menores de edificios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$194,892.00	-\$40,000.00	\$154,892.00	\$33,850.00	\$121,042.00	\$33,850.00	\$0.00	\$121,042.00	\$33,850.00	\$33,850.00	\$0.00
310000	Servicios básicos	\$115,000.00	-\$40,000.00	\$75,000.00	\$11,350.00	\$63,650.00	\$11,350.00	\$0.00	\$63,650.00	\$11,350.00	\$11,350.00	\$0.00
313000	Agua	\$115,000.00	-\$40,000.00	\$75,000.00	\$11,350.00	\$63,650.00	\$11,350.00	\$0.00	\$63,650.00	\$11,350.00	\$11,350.00	\$0.00
313001	Servicio de Agua	\$115,000.00	-\$40,000.00	\$75,000.00	\$11,350.00	\$63,650.00	\$11,350.00	\$0.00	\$63,650.00	\$11,350.00	\$11,350.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$74,892.00	\$0.00	\$74,892.00	\$22,500.00	\$52,392.00	\$22,500.00	\$0.00	\$52,392.00	\$22,500.00	\$22,500.00	\$0.00
347000	Fletes y maniobras	\$74,892.00	\$0.00	\$74,892.00	\$22,500.00	\$52,392.00	\$22,500.00	\$0.00	\$52,392.00	\$22,500.00	\$22,500.00	\$0.00
347001	Fletes y Maniobras	\$74,892.00	\$0.00	\$74,892.00	\$22,500.00	\$52,392.00	\$22,500.00	\$0.00	\$52,392.00	\$22,500.00	\$22,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS MUNICIPALES, AGUAS RE		\$4,926,280.00	\$135,227.00	\$5,061,507.00	\$4,484,355.96	\$577,151.04	\$1,060,952.96	\$3,423,403.00	\$4,000,554.04	\$1,060,952.96	\$1,060,952.96	\$0.00
UA09 CONTRALORIA E INFORMATICAS												
100000	SERVICIOS PERSONALES	\$1,419,964.00	\$6,003.00	\$1,425,967.00	\$1,425,967.00	\$0.00	\$304,278.00	\$1,121,689.00	\$1,121,689.00	\$304,278.00	\$304,278.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,217,112.00	\$15,944.00	\$1,233,056.00	\$1,233,056.00	\$0.00	\$304,278.00	\$928,778.00	\$928,778.00	\$304,278.00	\$304,278.00	\$0.00
113000	Sueldos base al personal permanente	\$1,217,112.00	\$15,944.00	\$1,233,056.00	\$1,233,056.00	\$0.00	\$304,278.00	\$928,778.00	\$928,778.00	\$304,278.00	\$304,278.00	\$0.00
113001	Sueldos	\$1,217,112.00	\$15,944.00	\$1,233,056.00	\$1,233,056.00	\$0.00	\$304,278.00	\$928,778.00	\$928,778.00	\$304,278.00	\$304,278.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$202,852.00	-\$9,941.00	\$192,911.00	\$192,911.00	\$0.00	\$0.00	\$192,911.00	\$192,911.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$202,852.00	-\$9,941.00	\$192,911.00	\$192,911.00	\$0.00	\$0.00	\$192,911.00	\$192,911.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$202,852.00	-\$9,941.00	\$192,911.00	\$192,911.00	\$0.00	\$0.00	\$192,911.00	\$192,911.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$22,000.00	\$0.00	\$22,000.00	\$3,699.99	\$18,300.01	\$3,699.99	\$0.00	\$18,300.01	\$3,699.99	\$3,699.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$22,000.00	\$0.00	\$22,000.00	\$3,699.99	\$18,300.01	\$3,699.99	\$0.00	\$18,300.01	\$3,699.99	\$3,699.99	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$22,000.00	\$0.00	\$22,000.00	\$3,699.99	\$18,300.01	\$3,699.99	\$0.00	\$18,300.01	\$3,699.99	\$3,699.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$22,000.00	\$0.00	\$22,000.00	\$3,699.99	\$18,300.01	\$3,699.99	\$0.00	\$18,300.01	\$3,699.99	\$3,699.99	\$0.00
CONTRALORIA E INFORMATICAS		\$1,441,964.00	\$6,003.00	\$1,447,967.00	\$1,429,666.99	\$18,300.01	\$307,977.99	\$1,121,689.00	\$1,139,989.01	\$307,977.99	\$307,977.99	\$0.00
UA10 DIF MUNICIPAL, PAMAR												
100000	SERVICIOS PERSONALES	\$4,068,388.00	\$555,408.00	\$4,623,796.00	\$4,623,796.00	\$0.00	\$866,326.00	\$3,757,470.00	\$3,757,470.00	\$866,326.00	\$866,326.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
110000	Remuneraciones al personal de carácter permanente	\$3,455,424.00	\$485,700.00	\$3,941,124.00	\$3,941,124.00	\$0.00	\$854,264.00	\$3,086,860.00	\$3,086,860.00	\$854,264.00	\$854,264.00	\$0.00
113000	Sueldos base al personal permanente	\$3,455,424.00	\$485,700.00	\$3,941,124.00	\$3,941,124.00	\$0.00	\$854,264.00	\$3,086,860.00	\$3,086,860.00	\$854,264.00	\$854,264.00	\$0.00
113001	Sueldos	\$3,455,424.00	\$485,700.00	\$3,941,124.00	\$3,941,124.00	\$0.00	\$854,264.00	\$3,086,860.00	\$3,086,860.00	\$854,264.00	\$854,264.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$602,884.00	\$69,708.00	\$672,592.00	\$672,592.00	\$0.00	\$9,542.00	\$663,050.00	\$663,050.00	\$9,542.00	\$9,542.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$3,600.00	\$10,800.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$3,600.00	\$10,800.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$588,484.00	\$69,708.00	\$658,192.00	\$658,192.00	\$0.00	\$5,942.00	\$652,250.00	\$652,250.00	\$5,942.00	\$5,942.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$8,565.00	\$0.00	\$8,565.00	\$8,565.00	\$0.00	\$3,212.00	\$5,353.00	\$5,353.00	\$3,212.00	\$3,212.00	\$0.00
132002	Gratificación Anual	\$579,919.00	\$69,708.00	\$649,627.00	\$649,627.00	\$0.00	\$2,730.00	\$646,897.00	\$646,897.00	\$2,730.00	\$2,730.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$2,520.00	\$7,560.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$2,520.00	\$7,560.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$2,520.00	\$7,560.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$99,000.00	-\$19,000.00	\$80,000.00	\$20,002.37	\$59,997.63	\$20,002.37	\$0.00	\$59,997.63	\$20,002.37	\$20,002.37	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$99,000.00	-\$19,000.00	\$80,000.00	\$20,002.37	\$59,997.63	\$20,002.37	\$0.00	\$59,997.63	\$20,002.37	\$20,002.37	\$0.00
254000	Materiales, accesorios y suministros médicos	\$99,000.00	-\$19,000.00	\$80,000.00	\$20,002.37	\$59,997.63	\$20,002.37	\$0.00	\$59,997.63	\$20,002.37	\$20,002.37	\$0.00
254001	Materiales y Suministros Médicos	\$99,000.00	-\$19,000.00	\$80,000.00	\$20,002.37	\$59,997.63	\$20,002.37	\$0.00	\$59,997.63	\$20,002.37	\$20,002.37	\$0.00
DIF MUNICIPAL, PAMAR		\$4,167,388.00	\$536,408.00	\$4,703,796.00	\$4,643,798.37	\$59,997.63	\$886,328.37	\$3,757,470.00	\$3,817,467.63	\$886,328.37	\$886,328.37	\$0.00
UA11 PLANEACION												
100000	SERVICIOS PERSONALES	\$250,936.00	-\$5,229.00	\$245,707.00	\$245,707.00	\$0.00	\$53,772.00	\$191,935.00	\$191,935.00	\$53,772.00	\$53,772.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$215,088.00	-\$4,488.00	\$210,600.00	\$210,600.00	\$0.00	\$53,772.00	\$156,828.00	\$156,828.00	\$53,772.00	\$53,772.00	\$0.00
113000	Sueldos base al personal permanente	\$215,088.00	-\$4,488.00	\$210,600.00	\$210,600.00	\$0.00	\$53,772.00	\$156,828.00	\$156,828.00	\$53,772.00	\$53,772.00	\$0.00
113001	Sueldos	\$215,088.00	-\$4,488.00	\$210,600.00	\$210,600.00	\$0.00	\$53,772.00	\$156,828.00	\$156,828.00	\$53,772.00	\$53,772.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$35,848.00	-\$741.00	\$35,107.00	\$35,107.00	\$0.00	\$0.00	\$35,107.00	\$35,107.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$35,848.00	-\$741.00	\$35,107.00	\$35,107.00	\$0.00	\$0.00	\$35,107.00	\$35,107.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$35,848.00	-\$741.00	\$35,107.00	\$35,107.00	\$0.00	\$0.00	\$35,107.00	\$35,107.00	\$0.00	\$0.00	\$0.00
PLANEACION		\$250,936.00	-\$5,229.00	\$245,707.00	\$245,707.00	\$0.00	\$53,772.00	\$191,935.00	\$191,935.00	\$53,772.00	\$53,772.00	\$0.00
UA12 JUBILADOS Y PENSIONADOS												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,417,217.00	\$0.00	\$3,417,217.00	\$3,417,217.00	\$0.00	\$738,723.00	\$2,678,494.00	\$2,678,494.00	\$738,723.00	\$738,723.00	\$0.00
450000	Pensiones y jubilaciones	\$3,417,217.00	\$0.00	\$3,417,217.00	\$3,417,217.00	\$0.00	\$738,723.00	\$2,678,494.00	\$2,678,494.00	\$738,723.00	\$738,723.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
451000	Pensiones	\$3,417,217.00	\$0.00	\$3,417,217.00	\$3,417,217.00	\$0.00	\$738,723.00	\$2,678,494.00	\$2,678,494.00	\$738,723.00	\$738,723.00	\$0.00
451001	Pensiones y jubilaciones	\$3,417,217.00	\$0.00	\$3,417,217.00	\$3,417,217.00	\$0.00	\$738,723.00	\$2,678,494.00	\$2,678,494.00	\$738,723.00	\$738,723.00	\$0.00
JUBILADOS Y PENSIONADOS		\$3,417,217.00	\$0.00	\$3,417,217.00	\$3,417,217.00	\$0.00	\$738,723.00	\$2,678,494.00	\$2,678,494.00	\$738,723.00	\$738,723.00	\$0.00
UA13 RECURSOS HUMANOS Y MATERIALES, PARQUE VEHICULAR												
100000	SERVICIOS PERSONALES	\$1,276,968.00	\$82,813.00	\$1,359,781.00	\$1,359,781.00	\$0.00	\$296,994.00	\$1,062,787.00	\$1,062,787.00	\$296,994.00	\$296,994.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,094,544.00	\$75,552.00	\$1,170,096.00	\$1,170,096.00	\$0.00	\$288,764.00	\$881,332.00	\$881,332.00	\$288,764.00	\$288,764.00	\$0.00
113000	Sueldos base al personal permanente	\$1,094,544.00	\$75,552.00	\$1,170,096.00	\$1,170,096.00	\$0.00	\$288,764.00	\$881,332.00	\$881,332.00	\$288,764.00	\$288,764.00	\$0.00
113001	Sueldos	\$1,094,544.00	\$75,552.00	\$1,170,096.00	\$1,170,096.00	\$0.00	\$288,764.00	\$881,332.00	\$881,332.00	\$288,764.00	\$288,764.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$182,424.00	\$7,261.00	\$189,685.00	\$189,685.00	\$0.00	\$8,230.00	\$181,455.00	\$181,455.00	\$8,230.00	\$8,230.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$182,424.00	\$7,261.00	\$189,685.00	\$189,685.00	\$0.00	\$8,230.00	\$181,455.00	\$181,455.00	\$8,230.00	\$8,230.00	\$0.00
132002	Gratificación Anual	\$182,424.00	\$7,261.00	\$189,685.00	\$189,685.00	\$0.00	\$8,230.00	\$181,455.00	\$181,455.00	\$8,230.00	\$8,230.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$570,000.00	\$90,000.00	\$660,000.00	\$275,562.56	\$384,437.44	\$259,322.56	\$16,240.00	\$400,677.44	\$259,322.56	\$259,322.56	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$570,000.00	\$90,000.00	\$660,000.00	\$275,562.56	\$384,437.44	\$259,322.56	\$16,240.00	\$400,677.44	\$259,322.56	\$259,322.56	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$550,000.00	\$90,000.00	\$640,000.00	\$275,562.56	\$364,437.44	\$259,322.56	\$16,240.00	\$380,677.44	\$259,322.56	\$259,322.56	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$550,000.00	\$90,000.00	\$640,000.00	\$275,562.56	\$364,437.44	\$259,322.56	\$16,240.00	\$380,677.44	\$259,322.56	\$259,322.56	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$957,500.00	-\$35,000.00	\$922,500.00	\$108,235.01	\$814,264.99	\$108,235.01	\$0.00	\$814,264.99	\$108,235.01	\$108,235.01	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$159,500.00	\$55,000.00	\$214,500.00	\$19,295.81	\$195,204.19	\$19,295.81	\$0.00	\$195,204.19	\$19,295.81	\$19,295.81	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$74,500.00	\$80,000.00	\$154,500.00	\$19,295.81	\$135,204.19	\$19,295.81	\$0.00	\$135,204.19	\$19,295.81	\$19,295.81	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$74,500.00	\$80,000.00	\$154,500.00	\$19,295.81	\$135,204.19	\$19,295.81	\$0.00	\$135,204.19	\$19,295.81	\$19,295.81	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$85,000.00	-\$25,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$85,000.00	-\$25,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$708,000.00	\$0.00	\$708,000.00	\$88,939.20	\$619,060.80	\$88,939.20	\$0.00	\$619,060.80	\$88,939.20	\$88,939.20	\$0.00
372000	Pasajes terrestres	\$63,000.00	\$0.00	\$63,000.00	\$6,579.00	\$56,421.00	\$6,579.00	\$0.00	\$56,421.00	\$6,579.00	\$6,579.00	\$0.00
372001	Pasajes terrestres	\$63,000.00	\$0.00	\$63,000.00	\$6,579.00	\$56,421.00	\$6,579.00	\$0.00	\$56,421.00	\$6,579.00	\$6,579.00	\$0.00
375000	Viáticos en el país	\$645,000.00	\$0.00	\$645,000.00	\$82,360.20	\$562,639.80	\$82,360.20	\$0.00	\$562,639.80	\$82,360.20	\$82,360.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375001	Viáticos en el país	\$645,000.00	\$0.00	\$645,000.00	\$82,360.20	\$562,639.80	\$82,360.20	\$0.00	\$562,639.80	\$82,360.20	\$82,360.20	\$0.00
RECURSOS HUMANOS Y MATERIALE		\$2,804,468.00	\$137,813.00	\$2,942,281.00	\$1,743,578.57	\$1,198,702.43	\$664,551.57	\$1,079,027.00	\$2,277,729.43	\$664,551.57	\$664,551.57	\$0.00
UA14 UNIDADES ADMINISTRATIVAS 2020												
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29,630.43	\$29,630.43	\$0.00	\$29,630.43	\$0.00	\$0.00	\$29,630.43	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$70,814.97	\$70,814.97	\$0.00	\$70,814.97	\$0.00	\$0.00	\$70,814.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$95,100.00	\$95,100.00	\$94,687.00	\$413.00	\$94,687.00	\$0.00	\$413.00	\$94,687.00	\$94,687.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$94,687.00	\$413.00	\$94,687.00	\$0.00	\$413.00	\$94,687.00	\$94,687.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$94,687.00	\$413.00	\$94,687.00	\$0.00	\$413.00	\$94,687.00	\$94,687.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$94,687.00	\$413.00	\$94,687.00	\$0.00	\$413.00	\$94,687.00	\$94,687.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
UNIDADES ADMINISTRATIVAS 2020		\$0.00	\$318,182.68	\$318,182.68	\$94,687.00	\$223,495.68	\$94,687.00	\$0.00	\$223,495.68	\$94,687.00	\$94,687.00	\$0.00
UA15 UNIDADES ADMINISTRATIVAS 2019												
300000	SERVICIOS GENERALES	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
UNIDADES ADMINISTRATIVAS 2019		\$0.00	\$134,872.91	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00
UA16 UNIDADES ADMINISTRATIVAS 2021												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
UNIDADES ADMINISTRATIVAS 2021		\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
UA18 UNIDADES ADMINISTRATIVAS 2018												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
UNIDADES ADMINISTRATIVAS 2018		\$0.00	\$127,523.79	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00
UA19 UNIDADES ADMINISTRATIVAS 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$711,854.07	\$711,854.07	\$0.00	\$711,854.07	\$0.00	\$0.00	\$711,854.07	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$711,854.07	\$711,854.07	\$0.00	\$711,854.07	\$0.00	\$0.00	\$711,854.07	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$711,854.07	\$711,854.07	\$0.00	\$711,854.07	\$0.00	\$0.00	\$711,854.07	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$711,854.07	\$711,854.07	\$0.00	\$711,854.07	\$0.00	\$0.00	\$711,854.07	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$28,670.69	\$28,670.69	\$3,000.00	\$25,670.69	\$3,000.00	\$0.00	\$25,670.69	\$3,000.00	\$3,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$28,670.69	\$28,670.69	\$3,000.00	\$25,670.69	\$3,000.00	\$0.00	\$25,670.69	\$3,000.00	\$3,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$28,670.69	\$28,670.69	\$3,000.00	\$25,670.69	\$3,000.00	\$0.00	\$25,670.69	\$3,000.00	\$3,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$28,670.69	\$28,670.69	\$3,000.00	\$25,670.69	\$3,000.00	\$0.00	\$25,670.69	\$3,000.00	\$3,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
540000	Vehículos y equipo de transporte	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$0.77	\$0.77	\$0.00	\$0.77	\$0.00	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
UNIDADES ADMINISTRATIVAS 2022		\$0.00	\$740,526.23	\$740,526.23	\$3,000.00	\$737,526.23	\$3,000.00	\$0.00	\$737,526.23	\$3,000.00	\$3,000.00	\$0.00
UA20 PROTECCION CIVIL												
100000	SERVICIOS PERSONALES	\$2,362,124.00	-\$29,145.00	\$2,332,979.00	\$1,576,584.00	\$756,395.00	\$495,296.00	\$1,081,288.00	\$1,837,683.00	\$495,296.00	\$495,296.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,992,912.00	-\$37,480.00	\$1,955,432.00	\$1,328,608.00	\$626,824.00	\$485,964.00	\$842,644.00	\$1,469,468.00	\$485,964.00	\$485,964.00	\$0.00
113000	Sueldos base al personal permanente	\$1,992,912.00	-\$37,480.00	\$1,955,432.00	\$1,328,608.00	\$626,824.00	\$485,964.00	\$842,644.00	\$1,469,468.00	\$485,964.00	\$485,964.00	\$0.00
113001	Sueldos	\$1,992,912.00	-\$37,480.00	\$1,955,432.00	\$1,328,608.00	\$626,824.00	\$485,964.00	\$842,644.00	\$1,469,468.00	\$485,964.00	\$485,964.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$359,132.00	\$8,335.00	\$367,467.00	\$241,256.00	\$126,211.00	\$6,812.00	\$234,444.00	\$360,655.00	\$6,812.00	\$6,812.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	\$0.00	\$14,400.00	\$9,600.00	\$4,800.00	\$3,600.00	\$6,000.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	\$0.00	\$14,400.00	\$9,600.00	\$4,800.00	\$3,600.00	\$6,000.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$344,732.00	\$8,335.00	\$353,067.00	\$231,656.00	\$121,411.00	\$3,212.00	\$228,444.00	\$349,855.00	\$3,212.00	\$3,212.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$8,565.00	\$1,071.00	\$9,636.00	\$6,424.00	\$3,212.00	\$3,212.00	\$3,212.00	\$6,424.00	\$3,212.00	\$3,212.00	\$0.00
132002	Gratificación Anual	\$336,167.00	\$7,264.00	\$343,431.00	\$225,232.00	\$118,199.00	\$0.00	\$225,232.00	\$343,431.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$0.00	\$10,080.00	\$6,720.00	\$3,360.00	\$2,520.00	\$4,200.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$0.00	\$10,080.00	\$6,720.00	\$3,360.00	\$2,520.00	\$4,200.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$0.00	\$10,080.00	\$6,720.00	\$3,360.00	\$2,520.00	\$4,200.00	\$7,560.00	\$2,520.00	\$2,520.00	\$0.00
PROTECCION CIVIL		\$2,362,124.00	-\$29,145.00	\$2,332,979.00	\$1,576,584.00	\$756,395.00	\$495,296.00	\$1,081,288.00	\$1,837,683.00	\$495,296.00	\$495,296.00	\$0.00
UA21 UNIDADES ADMINISTRATIVAS 2023												
100000	SERVICIOS PERSONALES	\$0.00	\$1,196,638.84	\$1,196,638.84	\$200,000.00	\$996,638.84	\$200,000.00	\$0.00	\$996,638.84	\$200,000.00	\$200,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$1,196,638.84	\$1,196,638.84	\$200,000.00	\$996,638.84	\$200,000.00	\$0.00	\$996,638.84	\$200,000.00	\$200,000.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
11:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
152000	Indemnizaciones	\$0.00	\$996,638.84	\$996,638.84	\$0.00	\$996,638.84	\$0.00	\$0.00	\$996,638.84	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$996,638.84	\$996,638.84	\$0.00	\$996,638.84	\$0.00	\$0.00	\$996,638.84	\$0.00	\$0.00	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
153001	Prestaciones y haberes de retiro	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$831,948.57	\$831,948.57	\$242,969.70	\$588,978.87	\$242,969.70	\$0.00	\$588,978.87	\$242,969.70	\$242,969.70	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$588,978.87	\$588,978.87	\$0.00	\$588,978.87	\$0.00	\$0.00	\$588,978.87	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$588,978.87	\$588,978.87	\$0.00	\$588,978.87	\$0.00	\$0.00	\$588,978.87	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$588,978.87	\$588,978.87	\$0.00	\$588,978.87	\$0.00	\$0.00	\$588,978.87	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$242,969.70	\$242,969.70	\$242,969.70	\$0.00	\$242,969.70	\$0.00	\$0.00	\$242,969.70	\$242,969.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$242,969.70	\$242,969.70	\$242,969.70	\$0.00	\$242,969.70	\$0.00	\$0.00	\$242,969.70	\$242,969.70	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$242,969.70	\$242,969.70	\$242,969.70	\$0.00	\$242,969.70	\$0.00	\$0.00	\$242,969.70	\$242,969.70	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,045,682.87	\$1,045,682.87	\$1,043,897.36	\$1,785.51	\$1,043,897.36	\$0.00	\$1,785.51	\$1,043,897.36	\$1,043,897.36	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$4,402.80	\$4,402.80	\$4,402.80	\$0.00	\$4,402.80	\$0.00	\$0.00	\$4,402.80	\$4,402.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,402.80	\$4,402.80	\$4,402.80	\$0.00	\$4,402.80	\$0.00	\$0.00	\$4,402.80	\$4,402.80	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,402.80	\$4,402.80	\$4,402.80	\$0.00	\$4,402.80	\$0.00	\$0.00	\$4,402.80	\$4,402.80	\$0.00
380000	Servicios oficiales	\$0.00	\$879,215.07	\$879,215.07	\$877,429.56	\$1,785.51	\$877,429.56	\$0.00	\$1,785.51	\$877,429.56	\$877,429.56	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$879,215.07	\$879,215.07	\$877,429.56	\$1,785.51	\$877,429.56	\$0.00	\$1,785.51	\$877,429.56	\$877,429.56	\$0.00
382001	Gastos de orden social	\$0.00	\$879,215.07	\$879,215.07	\$877,429.56	\$1,785.51	\$877,429.56	\$0.00	\$1,785.51	\$877,429.56	\$877,429.56	\$0.00
390000	Otros servicios generales	\$0.00	\$162,065.00	\$162,065.00	\$162,065.00	\$0.00	\$162,065.00	\$0.00	\$0.00	\$162,065.00	\$162,065.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$162,065.00	\$162,065.00	\$162,065.00	\$0.00	\$162,065.00	\$0.00	\$0.00	\$162,065.00	\$162,065.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$162,065.00	\$162,065.00	\$162,065.00	\$0.00	\$162,065.00	\$0.00	\$0.00	\$162,065.00	\$162,065.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$82,295.10	\$82,295.10	\$76,157.96	\$6,137.14	\$76,157.96	\$0.00	\$6,137.14	\$76,157.96	\$76,157.96	\$0.00
440000	Ayudas sociales	\$0.00	\$82,295.10	\$82,295.10	\$76,157.96	\$6,137.14	\$76,157.96	\$0.00	\$6,137.14	\$76,157.96	\$76,157.96	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$82,295.10	\$82,295.10	\$76,157.96	\$6,137.14	\$76,157.96	\$0.00	\$6,137.14	\$76,157.96	\$76,157.96	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$82,295.10	\$82,295.10	\$76,157.96	\$6,137.14	\$76,157.96	\$0.00	\$6,137.14	\$76,157.96	\$76,157.96	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$377,499.96	\$377,499.96	\$377,499.96	\$0.00	\$377,499.96	\$0.00	\$0.00	\$377,499.96	\$377,499.96	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$377,499.96	\$377,499.96	\$377,499.96	\$0.00	\$377,499.96	\$0.00	\$0.00	\$377,499.96	\$377,499.96	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$377,499.96	\$377,499.96	\$377,499.96	\$0.00	\$377,499.96	\$0.00	\$0.00	\$377,499.96	\$377,499.96	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$377,499.96	\$377,499.96	\$377,499.96	\$0.00	\$377,499.96	\$0.00	\$0.00	\$377,499.96	\$377,499.96	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$3,791,256.90	\$3,791,256.90	\$2,598,513.80	\$1,192,743.10	\$2,598,513.80	\$0.00	\$1,192,743.10	\$2,598,513.80	\$2,598,513.80	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,791,256.90	\$3,791,256.90	\$2,598,513.80	\$1,192,743.10	\$2,598,513.80	\$0.00	\$1,192,743.10	\$2,598,513.80	\$2,598,513.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/mar./2024

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
613000	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$2,599,256.90	\$2,599,256.90	\$2,598,513.80	\$743.10	\$2,598,513.80	\$0.00	\$743.10	\$2,598,513.80	\$2,598,513.80	\$0.00
613001	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$2,599,256.90	\$2,599,256.90	\$2,598,513.80	\$743.10	\$2,598,513.80	\$0.00	\$743.10	\$2,598,513.80	\$2,598,513.80	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,192,000.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,192,000.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
UNIDADES ADMINISTRATIVAS 2023		\$0.00	\$7,325,322.24	\$7,325,322.24	\$4,539,038.78	\$2,786,283.46	\$4,539,038.78	\$0.00	\$2,786,283.46	\$4,539,038.78	\$4,539,038.78	\$0.00
Total Final		\$163,696,573.00	\$34,588,094.41	\$198,284,667.41	\$87,188,584.51	\$111,096,082.90	\$50,137,797.09	\$37,050,787.42	\$148,146,870.32	\$50,137,797.09	\$50,137,797.09	\$0.00