MUNICIPIO DE HUAUTLA

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	$185,751,675.86	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32	$15,479,306.32
SERVICIOS PERSONALES	**$50,490,600.10**	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01	$4,207,550.01
Remuneraciones al personal de carácter permanente	**$39,354,946.00**	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83	$3,279,578.83
Dietas	$4,475,848.00	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33
Dietas	$4,475,848.00	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33	$372,987.33
Sueldos base al personal permanente	$34,879,098.00	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50
Sueldos	$34,879,098.00	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50	$2,906,591.50
Remuneraciones adicionales y especiales	**$6,257,032.93**	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41	$521,419.41
Primas por años de servicios efectivos prestados	$141,310.00	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83	$11,775.83
Prima Quinquenal	$123,120.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00	$10,260.00
Prima de Antigüedad	$18,190.00	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83	$1,515.83
Primas de vacaciones, dominical y gratificación de fin de año	$6,065,722.93	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91	$505,476.91
Prima de Vacaciones y Dominical	$130,988.68	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72	$10,915.72
Gratificación Anual	$5,934,734.25	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19	$494,561.19
Horas extraordinarias	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Horas extras	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Seguridad Social	**$250,000.00**	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Aportaciones para seguros	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Cuotas al Seguro de Vida de los Cuerpos de Seguridad y Procuración de Justicia	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Otras prestaciones sociales y económicas	**$4,205,621.17**	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43	$350,468.43
Indemnizaciones	$4,070,261.17	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43
Indemnizaciones	$4,070,261.17	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43	$339,188.43
Prestaciones contractuales	$135,360.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00
Prestaciones Contractuales	$135,360.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00	$11,280.00
Previsiones	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones de carácter laboral, económica y de seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones de Caracter Laboral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de estímulos a servidores públicos	**$423,000.00**	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00
Estímulos	$423,000.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00
Estímulos	$423,000.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00	$35,250.00
MATERIALES Y SUMINISTROS	**$9,989,688.96**	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08	$832,474.08
Materiales de administración, emisión de documentos y artículos oficiales	**$1,000,172.26**	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69	$83,347.69
Materiales, útiles y equipos menores de oficina	$616,960.34	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36
Material de Oficina	$616,960.34	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36	$51,413.36
Materiales y útiles de impresión y reproducción	$19,708.92	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41
Materiales y Útiles de Impresión	$19,708.92	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41	$1,642.41
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Material para Bienes Informáticos	$124,000.00	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33
Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$76,000.00	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33
Material de limpieza	$82,140.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00
Material de Limpieza	$82,140.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00	$6,845.00

Materiales para el registro e identificación de bienes y personas	$81,363.00	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25
Placas de circulación vehicular	$40,900.00	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33	$3,408.33
Formas Valoradas	$40,463.00	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92	$3,371.92
Alimentos y utensilios	**$538,466.00**	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17
Productos alimenticios para personas	$505,466.00	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17
Alimentación de Personas	$505,466.00	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17	$42,122.17
Utensilios para el servicio de alimentación	$33,000.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
Utensilios para el Servicio de Alimentación	$33,000.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
Materiales y artículos de construcción y de reparación	**$323,430.00**	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50
Productos minerales no metálicos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Productos minerales no metálicos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Cemento y productos de concreto	$19,000.00	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33
Cemento y productos de concreto	$19,000.00	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33
Cal, yeso y productos de yeso	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
Cal, yeso y productos de yeso	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
Madera y productos de madera	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Madera y productos de madera	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
Material eléctrico y electrónico	$85,430.00	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17
Material Eléctrico	$85,430.00	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17	$7,119.17
Artículos metálicos para la construcción	$39,000.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
Artículos metálicos para la construcción	$39,000.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
Otros materiales y artículos de construcción y reparación	$127,000.00	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33
Otros materiales y artículos de construcción y reparación	$127,000.00	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33	$10,583.33
Productos químicos, farmacéuticos y de laboratorio	**$148,284.59**	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05
Fertilizantes, pesticidas y otros agroquímicos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Plaguicidas, Abonos y Fertilizantes	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Medicinas y productos farmacéuticos	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
Medicinas y Productos Farmacéuticos	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
Materiales, accesorios y suministros médicos	$81,284.59	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72
Materiales y Suministros Médicos	$81,284.59	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72	$6,773.72
Fibras sintéticas, hules, plásticos y derivados	$13,000.00	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33
Fibras sintéticas, hules, plásticos y derivados	$13,000.00	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33	$1,083.33
Otros productos químicos	$33,000.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
Otros productos químicos	$33,000.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
Combustibles, lubricantes y aditivos	**$5,873,556.48**	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04
Combustibles, lubricantes y aditivos	$5,873,556.48	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04
Combustibles y Lubricantes vehículos y equipos terrestres	$5,873,556.48	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04
Vestuario, blancos, prendas de protección y artículos deportivos	**$740,740.00**	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33	$61,728.33
Vestuario y uniformes	$584,640.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00
Vestuario, Uniformes	$584,640.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00
Prendas de seguridad y protección personal	$156,100.00	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33
Prendas de Protección	$156,100.00	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33	$13,008.33
Materiales y suministros para seguridad	**$220,000.00**	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33
Materiales de seguridad pública	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Materiales de Seguridad Pública	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Prendas de protección para seguridad pública y nacional	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
Prendas de protección para seguridad pública	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33

Herramientas, refacciones y accesorios menores	**$1,145,039.63**	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97	$95,419.97
Herramientas menores	$113,641.00	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08
Herramientas Menores	$113,641.00	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08	$9,470.08
Refacciones y accesorios menores de edificios	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
Refacciones y accesorios menores de edificios	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$7,540.00	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33
Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$7,540.00	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$49,291.00	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$49,291.00	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58	$4,107.58
Refacciones y accesorios menores de equipo de transporte	$938,567.63	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97
Refacciones y accesorios menores de equipo de transporte	$938,567.63	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97	$78,213.97
Refacciones y accesorios menores de maquinaria y otros equipos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Refacciones y accesorios menores de maquinaria y otros equipos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
SERVICIOS GENERALES	**$18,821,810.47**	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21	$1,568,484.21
Servicios básicos	**$3,278,564.39**	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70	$273,213.70
Energía eléctrica	$3,097,328.15	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68
Servicio de Energía Eléctrica	$3,097,328.15	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68	$258,110.68
Agua	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
Servicio de Agua	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
Telefonía tradicional	$54,948.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00
Servicio Telefónico Tradicional	$54,948.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00	$4,579.00
Servicios de acceso de Internet, redes y procesamiento de información	$46,858.24	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85	$3,904.85
Servicios de Conducción de Señales Analógicas y Digitales	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Servicio de Internet	$31,858.24	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85	$2,654.85
Servicios postales y telegráficos	$4,430.00	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17
Servicio Postal	$4,430.00	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17	$369.17
Servicios de arrendamiento	**$2,579,582.46**	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21	$214,965.21
Arrendamiento de terrenos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Arrendamiento de terrenos	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Arrendamiento de edificios	$297,593.60	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47
Arrendamiento de edificios	$297,593.60	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47	$24,799.47
Arrendamiento de equipo de transporte	$127,320.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00
Servicios de arrendamiento de vehículos y equipo de transporte.	$127,320.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00	$10,610.00
Arrendamiento de maquinaria, otros equipos y herramientas	$1,571,482.00	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83
Arrendamiento de Maquinaria y Equipo	$1,571,482.00	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83	$130,956.83
Arrendamiento de activos intangibles	$134,914.06	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84
Arrendamiento de activos intangibles	$134,914.06	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84	$11,242.84
Otros arrendamientos	$328,272.80	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07
Otros arrendamientos	$328,272.80	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07	$27,356.07
Servicios profesionales, científicos, técnicos y otros servicios	**$915,766.70**	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89	$76,313.89
Servicios legales, de contabilidad, auditoría y relacionados	$107,780.00	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67
Servicios legales	$107,780.00	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67	$8,981.67
Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$325,936.00	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33

Servicios de arquitectura, ingeniería y actividades relacionadas	$325,936.00	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33	$27,161.33
Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Servicios de informática	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Servicios de capacitación	$76,472.10	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68
Capacitación	$76,472.10	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68	$6,372.68
Servicios de apoyo administrativo, fotocopiado e impresión	$255,578.60	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22
Servicios de apoyo administrativo, fotocopiado e impresión	$255,578.60	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22	$21,298.22
Servicios profesionales, científicos y técnicos integrales	$135,000.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
Servicios profesionales, científicos y técnicos integrales	$135,000.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
Servicios financieros, bancarios y comerciales	**$199,369.21**	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10	$16,614.10
Seguro de bienes patrimoniales	$144,477.21	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77
Seguros	$144,477.21	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77	$12,039.77
Fletes y maniobras	$54,892.00	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33
Fletes y Maniobras	$54,892.00	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33	$4,574.33
Servicios de instalación, reparación, mantenimiento y conservación	**$1,234,970.90**	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24	$102,914.24
Conservación y mantenimiento menor de inmuebles	$307,925.58	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47
Conservación y mantenimiento menor de inmuebles	$307,925.58	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47	$25,660.47
Reparación y mantenimiento de equipo de transporte	$745,473.32	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78
Reparación y mantenimiento de equipo de transporte	$745,473.32	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78	$62,122.78
Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$176,572.00	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33
Mantenimiento de Maquinaria y Equipo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	$176,572.00	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33	$14,714.33
Servicios de jardinería y fumigación	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Servicios de jardinería y fumigación	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Servicios de comunicación social y publicidad	**$142,075.01**	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58	$11,839.58
Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$136,275.01	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25
Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$136,275.01	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25	$11,356.25
Servicio de creación y difusión de contenido exclusivamente a través de internet	$5,800.00	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33
Servicio de creación y difusión de contenido exclusivamente a través de internet	$5,800.00	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33	$483.33
Servicios de traslado y viáticos	**$728,872.08**	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34	$60,739.34
Pasajes terrestres	$63,232.50	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38
Pasajes terrestres	$63,232.50	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38	$5,269.38
Viáticos en el país	$665,639.58	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97
Viáticos en el país	$665,639.58	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97	$55,469.97
Servicios oficiales	**$7,956,602.72**	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23
Gastos de orden social y cultural	$7,956,602.72	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23
Gastos de orden social	$21,937.92	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16	$1,828.16
Eventos Culturales	$7,934,664.80	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07	$661,222.07
Otros servicios generales	**$1,786,007.00**	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92	$148,833.92
Impuestos y derechos	$72,254.00	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17	$6,021.17
Impuestos y Derechos	$69,996.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00	$5,833.00
Pago de derechos	$2,258.00	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17	$188.17
Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$1,713,753.00	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75

Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$1,713,753.00	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75	$142,812.75
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$12,285,273.07**	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76	$1,023,772.76
Transferencias internas y asignaciones al sector público	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento Cuotas Alimenticias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	**$7,616,062.77**	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90	$634,671.90
Ayudas sociales a personas	$6,163,533.46	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79
Ayudas sociales a personas	$6,163,533.46	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79	$513,627.79
Ayudas sociales a instituciones de enseñanza	$642,668.86	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74
Ayudas sociales a instituciones de enseñanza	$642,668.86	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74	$53,555.74
Ayudas sociales a instituciones sin fines de lucro	$809,860.45	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37
Subsidios a organizaciones diversas	$809,860.45	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37	$67,488.37
Pensiones y jubilaciones	**$4,669,210.30**	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86
Jubilaciones	$4,669,210.30	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86
Jubilaciones	$4,669,210.30	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86	$389,100.86
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$4,423,649.86**	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49	$368,637.49
Mobiliario y equipo de administración	**$380,895.00**	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25	$31,741.25
Muebles, excepto de oficina y estantería	$43,495.00	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58
Muebles, excepto de oficina y estantería	$43,495.00	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58	$3,624.58
Equipo de cómputo y de tecnología de la información	$337,400.00	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67
Bienes informáticos	$337,400.00	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67	$28,116.67
Vehículos y equipo de transporte	**$2,813,792.00**	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67
Vehiculos y equipo terrestre	$2,813,792.00	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67
Vehículos y Equipo Terrestre	$2,813,792.00	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67	$234,482.67
Maquinaria, otros equipos y herramientas	**$1,228,962.86**	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57	$102,413.57
Equipo de comunicación y telecomunicación	$194,060.00	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67
Equipos y Aparatos de Comunicación y Telecomunicación	$194,060.00	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67	$16,171.67
Otros equipos	$1,034,902.86	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91
Otros equipos	$1,034,902.86	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91	$86,241.91
INVERSION PUBLICA	**$89,740,653.40**	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78
Obra pública en bienes de dominio público	**$89,740,653.40**	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78	$7,478,387.78
Edificación habitacional	$13,876,920.60	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05
Edificación habitacional	$13,876,920.60	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05	$1,156,410.05
Edificación no habitacional	$6,167,734.48	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87
Edificación no habitacional	$6,167,734.48	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87	$513,977.87
Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$14,150,795.80	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98
Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$14,150,795.80	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98	$1,179,232.98
División de terrenos y construcción de obras de urbanización	$51,569,601.43	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79
División de terrenos y construcción de obras de urbanización	$51,569,601.43	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79	$4,297,466.79
Construcción de vías de comunicación	$3,975,601.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09
Construcción de vías de comunicación	$3,975,601.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09