# Municipio de Huautla
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Fecha y hora de Impresión: 16/oct./2026 10:17 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **SERVICIOS PERSONALES** | **$53,547,762.72** | **$123,677.00** | **$53,671,439.72** | **$33,901,983.03** | **$33,901,983.03** | **$19,769,456.69** |
| Remuneraciones al personal de carácter permanente | $41,626,311.80 | $0.00 | $41,626,311.80 | $29,662,310.00 | $29,662,310.00 | $11,964,001.80 |
| Remuneraciones al personal de carácter transitorio | $0.00 | $104,400.00 | $104,400.00 | $104,400.00 | $104,400.00 | $0.00 |
| Remuneraciones adicionales y especiales | $6,610,537.69 | $3,809.00 | $6,614,346.69 | $294,885.00 | $294,885.00 | $6,319,461.69 |
| Seguridad Social | $250,000.00 | $0.00 | $250,000.00 | $72,000.03 | $72,000.03 | $177,999.97 |
| Otras prestaciones sociales y económicas | $4,320,960.00 | $15,468.00 | $4,336,428.00 | $3,398,388.00 | $3,398,388.00 | $938,040.00 |
| Previsiones | $147,953.23 | $0.00 | $147,953.23 | $0.00 | $0.00 | $147,953.23 |
| Pago de estímulos a servidores públicos | $592,000.00 | $0.00 | $592,000.00 | $370,000.00 | $370,000.00 | $222,000.00 |
| **MATERIALES Y SUMINISTROS** | **$8,898,993.04** | **$1,075,203.07** | **$9,974,196.11** | **$6,573,242.73** | **$6,573,242.73** | **$3,400,953.38** |
| Materiales de administración, emisión de documentos y artículos oficiales | $829,455.40 | $140,800.36 | $970,255.76 | $448,931.53 | $448,931.53 | $521,324.23 |
| Alimentos y utensilios | $487,821.20 | $166,500.00 | $654,321.20 | $451,295.00 | $451,295.00 | $203,026.20 |
| Materias primas y materiales de producción y comercialización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Materiales y artículos de construcción y de reparación | $1,355,237.47 | $586,627.84 | $1,941,865.31 | $1,619,448.01 | $1,619,448.01 | $322,417.30 |
| Productos químicos, farmacéuticos y de laboratorio | $115,199.89 | $83,939.61 | $199,139.50 | $100,683.62 | $100,683.62 | $98,455.88 |
| Combustibles, lubricantes y aditivos | $4,265,807.45 | -$6,639.14 | $4,259,168.31 | $3,412,056.03 | $3,412,056.03 | $847,112.28 |
| Vestuario, blancos, prendas de protección y artículos deportivos | $1,153,445.90 | $29,730.18 | $1,183,176.08 | $437,437.73 | $437,437.73 | $745,738.35 |
| Materiales y suministros para seguridad | $220,000.00 | $0.00 | $220,000.00 | $0.00 | $0.00 | $220,000.00 |
| Herramientas, refacciones y accesorios menores | $472,025.73 | $74,244.22 | $546,269.95 | $103,390.81 | $103,390.81 | $442,879.14 |
| **SERVICIOS GENERALES** | **$18,328,715.91** | **$4,153,465.53** | **$22,482,181.44** | **$13,110,470.52** | **$13,110,470.52** | **$9,371,710.92** |
| Servicios básicos | $3,493,683.36 | $6,574.52 | $3,500,257.88 | $1,729,932.30 | $1,729,932.30 | $1,770,325.58 |
| Servicios de arrendamiento | $3,824,095.03 | $1,222,234.67 | $5,046,329.70 | $3,323,738.28 | $3,323,738.28 | $1,722,591.42 |
| Servicios profesionales, científicos, técnicos y otros servicios | $945,880.79 | $319,820.20 | $1,265,700.99 | $604,817.90 | $604,817.90 | $660,883.09 |
| Servicios financieros, bancarios y comerciales | $351,308.09 | $91,993.15 | $443,301.24 | $161,022.59 | $161,022.59 | $282,278.65 |
| Servicios de instalación, reparación, mantenimiento y conservación | $1,268,638.38 | $1,052,980.73 | $2,321,619.11 | $1,648,755.77 | $1,648,755.77 | $672,863.34 |
| Servicios de comunicación social y publicidad | $482,043.92 | $68,246.38 | $550,290.30 | $417,625.52 | $417,625.52 | $132,664.78 |
| Servicios de traslado y viáticos | $665,748.89 | -$28,656.00 | $637,092.89 | $283,546.59 | $283,546.59 | $353,546.30 |
| Servicios oficiales | $6,424,604.46 | $1,056,456.11 | $7,481,060.57 | $4,014,157.57 | $4,014,157.57 | $3,466,903.00 |
| Otros servicios generales | $872,712.99 | $363,815.77 | $1,236,528.76 | $926,874.00 | $926,874.00 | $309,654.76 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **$12,042,300.61** | **$2,552,615.37** | **$14,594,915.98** | **$12,346,052.05** | **$12,346,052.05** | **$2,248,863.93** |
| Transferencias internas y asignaciones al sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al resto del sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ayudas sociales | $8,934,953.94 | $1,710,411.87 | $10,645,365.81 | $8,836,592.05 | $8,836,592.05 | $1,808,773.76 |
| Pensiones y jubilaciones | $3,107,346.67 | $842,203.50 | $3,949,550.17 | $3,509,460.00 | $3,509,460.00 | $440,090.17 |
| Transferencias a fideicomisos, mandatos y otros análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Huautla
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

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| Transferencias a la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$2,427,994.40** | **-$1,118,188.52** | **$1,309,805.88** | **$142,930.33** | **$142,930.33** | **$1,166,875.55** |
| Mobiliario y equipo de administración | $354,895.00 | -$157,138.85 | $197,756.15 | $99,080.00 | $99,080.00 | $98,676.15 |
| Mobiliario y equipo educacional y recreativo | $27,069.40 | $29,900.00 | $56,969.40 | $29,900.00 | $29,900.00 | $27,069.40 |
| Equipo e instrumental médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Vehículos y equipo de transporte | $1,940,000.00 | -$1,004,900.00 | $935,100.00 | $0.00 | $0.00 | $935,100.00 |
| Equipo de defensa y seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Maquinaria, otros equipos y herramientas | $106,030.00 | $13,950.33 | $119,980.33 | $13,950.33 | $13,950.33 | $106,030.00 |
| Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Bienes inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Activos intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSION PUBLICA** | **$71,044,891.00** | **$24,181,955.61** | **$95,226,846.61** | **$34,724,223.38** | **$34,724,223.38** | **$60,502,623.23** |
| Obra pública en bienes de dominio público | $71,044,891.00 | $24,181,955.61 | $95,226,846.61 | $34,724,223.38 | $34,724,223.38 | $60,502,623.23 |
| Obra pública en bienes propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Proyectos productivos y acciones de fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Inversiones para el fomento de actividades productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Acciones y participaciones de capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Compra de títulos y valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Concesión de préstamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones en fideicomisos, mandatos y otros análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras inversiones financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Provisiones para contingencias y otras erogaciones especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Amortización de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Intereses de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Comisiones de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Gastos de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Costo por coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Apoyos financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Adeudos de ejercicios fiscales anteriores (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Egreso** | **$166,290,657.68** | **$30,968,728.06** | **$197,259,385.74** | **$100,798,902.04** | **$100,798,902.04** | **$96,460,483.70** |

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ING. JORGE ALBERTO HERNANDEZ CORTES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MTRA. YANETH YURIDIA ALVARADO MARTINEZ
SINDICO PROCURADOR

TSU. GILBERTO LARA VELAZCO
TESORERO MUNICIPAL