



Comision de Agua Potable, Alcantarillado y Saneamiento del Municipio de Huautla

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2019

Usr: supervisor
rptEstadoPresu

Fecha y hora: 09:00 p.m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Comprometid	Presupuesto	Comprometi	Presupuesto	Presupuesto	Cuenta		
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	o	o	Disponible para	do No Devengado	Devengado	Sin Devengar	Ejercido	Pagado	F D
01	RECURSOS PROPIOS											
1000	SERVICIOS PERSONALES	\$830,000.00	\$0.00	\$830,000.00	\$114,673.56	\$715,326.44	\$114,673.56	\$0.00	\$715,326.44	\$114,673.56	\$114,673.56	:
1100	REMUNERACIONES AL PERSONAL DE	\$550,000.00	\$0.00	\$550,000.00	\$114,673.56	\$435,326.44	\$114,673.56	\$0.00	\$435,326.44	\$114,673.56	\$114,673.56	:
1130	Sueldos base al personal permanente	\$550,000.00	\$0.00	\$550,000.00	\$114,673.56	\$435,326.44	\$114,673.56	\$0.00	\$435,326.44	\$114,673.56	\$114,673.56	:
1131	Sueldos base al personal permanente	\$550,000.00	\$0.00	\$550,000.00	\$114,673.56	\$435,326.44	\$114,673.56	\$0.00	\$435,326.44	\$114,673.56	\$114,673.56	:
1300	REMUNERACIONES ADICIONALES Y	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	:
1310	Primas por años de servicios efectivos prestados	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	:
1311	Primas por años de servicios efectivos prestados	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	:
1320	Primas de vacaciones, dominical y gratificación de fin	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	:
1321	Primas de vacaciones, dominical y gratificación de fin	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	:
1400	SEGURIDAD SOCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
1410	Aportaciones de seguridad social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
1411	Aportaciones de seguridad social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
1500	OTRAS PRESTACIONES SOCIALES Y	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	:
1520	Indemnizaciones	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	:
1521	Indemnizaciones	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	:
2000	MATERIALES Y SUMINISTROS	\$234,000.00	\$0.00	\$234,000.00	\$20,746.40	\$213,253.60	\$20,746.40	\$0.00	\$213,253.60	\$20,746.40	\$20,746.40	:
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$46,000.00	\$0.00	\$46,000.00	\$520.00	\$45,480.00	\$520.00	\$0.00	\$45,480.00	\$520.00	\$520.00	:
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$520.00	\$29,480.00	\$520.00	\$0.00	\$29,480.00	\$520.00	\$520.00	:
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$520.00	\$29,480.00	\$520.00	\$0.00	\$29,480.00	\$520.00	\$520.00	:
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
2160	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	:
2161	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	:
2180	Materiales para el registro e identificación de bienes y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	:
2181	Materiales para el registro e identificación de bienes y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	:
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	:
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	:
2421	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	:
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:



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Usr: supervisor
rptEstadoPresu

Fecha y hora: 09:00 p.m.

Fuente de Financiamiento		Cuenta F										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	D	
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
2490	Otros materiales y artículos de construcción y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
2491	Otros materiales y artículos de construcción y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	:
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
2560	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
2561	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$12,192.97	\$47,807.03	\$12,192.97	\$0.00	\$47,807.03	\$12,192.97	\$12,192.97	:
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$12,192.97	\$47,807.03	\$12,192.97	\$0.00	\$47,807.03	\$12,192.97	\$12,192.97	:
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$12,192.97	\$47,807.03	\$12,192.97	\$0.00	\$47,807.03	\$12,192.97	\$12,192.97	:
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$10,000.00	\$0.00	\$10,000.00	\$1,530.00	\$8,470.00	\$1,530.00	\$0.00	\$8,470.00	\$1,530.00	\$1,530.00	:
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$1,530.00	\$3,470.00	\$1,530.00	\$0.00	\$3,470.00	\$1,530.00	\$1,530.00	:
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$1,530.00	\$3,470.00	\$1,530.00	\$0.00	\$3,470.00	\$1,530.00	\$1,530.00	:
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	:
2800	MATERIALES Y SUMINISTROS PARA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	:
2810	Sustancias y materiales explosivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	:
2811	Sustancias y materiales explosivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	:
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$45,000.00	\$0.00	\$45,000.00	\$6,503.43	\$38,496.57	\$6,503.43	\$0.00	\$38,496.57	\$6,503.43	\$6,503.43	:
2910	Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$6,503.43	\$38,496.57	\$6,503.43	\$0.00	\$38,496.57	\$6,503.43	\$6,503.43	:
2911	Herramientas menores	\$45,000.00	\$0.00	\$45,000.00	\$6,503.43	\$38,496.57	\$6,503.43	\$0.00	\$38,496.57	\$6,503.43	\$6,503.43	:
3000	SERVICIOS GENERALES	\$521,191.50	\$0.00	\$521,191.50	\$29,489.93	\$491,701.57	\$29,489.93	\$0.00	\$491,701.57	\$29,489.93	\$29,489.93	:
3100	SERVICIOS BÁSICOS	\$96,000.00	\$0.00	\$96,000.00	\$385.00	\$95,615.00	\$385.00	\$0.00	\$95,615.00	\$385.00	\$385.00	:
3110	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$385.00	\$89,615.00	\$385.00	\$0.00	\$89,615.00	\$385.00	\$385.00	:
3111	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$385.00	\$89,615.00	\$385.00	\$0.00	\$89,615.00	\$385.00	\$385.00	:
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	:
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	:
3200	SERVICIOS DE ARRENDAMIENTO	\$36,000.00	\$0.00	\$36,000.00	\$6,000.00	\$30,000.00	\$6,000.00	\$0.00	\$30,000.00	\$6,000.00	\$6,000.00	:



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Usr: supervisor
rptEstadoPresu

Fecha y hora: 31/03/2019 09:00 p.m.

Fuente de Financiamiento		Cuenta F										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	D	
3220	Arrendamiento de edificios	\$36,000.00	\$0.00	\$36,000.00	\$6,000.00	\$30,000.00	\$6,000.00	\$0.00	\$30,000.00	\$6,000.00	\$6,000.00	:
3221	Arrendamiento de edificios	\$36,000.00	\$0.00	\$36,000.00	\$6,000.00	\$30,000.00	\$6,000.00	\$0.00	\$30,000.00	\$6,000.00	\$6,000.00	:
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
3330	Servicios de consultoría administrativa, procesos,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
3331	Servicios de consultoría administrativa, procesos,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$5,000.00	\$0.00	\$5,000.00	\$342.00	\$4,658.00	\$342.00	\$0.00	\$4,658.00	\$342.00	\$342.00	:
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$342.00	\$4,658.00	\$342.00	\$0.00	\$4,658.00	\$342.00	\$342.00	:
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$342.00	\$4,658.00	\$342.00	\$0.00	\$4,658.00	\$342.00	\$342.00	:
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$188,000.00	\$0.00	\$188,000.00	\$22,454.31	\$165,545.69	\$22,454.31	\$0.00	\$165,545.69	\$22,454.31	\$22,454.31	:
3530	Instalación, reparación y mantenimiento de equipo de	\$8,000.00	\$0.00	\$8,000.00	\$1,551.72	\$6,448.28	\$1,551.72	\$0.00	\$6,448.28	\$1,551.72	\$1,551.72	:
3531	Instalación, reparación y mantenimiento de equipo de	\$8,000.00	\$0.00	\$8,000.00	\$1,551.72	\$6,448.28	\$1,551.72	\$0.00	\$6,448.28	\$1,551.72	\$1,551.72	:
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	:
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	:
3570	Instalación, reparación y mantenimiento de	\$160,000.00	\$0.00	\$160,000.00	\$20,902.59	\$139,097.41	\$20,902.59	\$0.00	\$139,097.41	\$20,902.59	\$20,902.59	:
3571	Instalación, reparación y mantenimiento de	\$160,000.00	\$0.00	\$160,000.00	\$20,902.59	\$139,097.41	\$20,902.59	\$0.00	\$139,097.41	\$20,902.59	\$20,902.59	:
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$84,191.50	\$0.00	\$84,191.50	\$308.62	\$83,882.88	\$308.62	\$0.00	\$83,882.88	\$308.62	\$308.62	:
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	:
3750	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$308.62	\$59,691.38	\$308.62	\$0.00	\$59,691.38	\$308.62	\$308.62	:
3751	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$308.62	\$59,691.38	\$308.62	\$0.00	\$59,691.38	\$308.62	\$308.62	:
3790	Otros servicios de traslado y hospedaje	\$9,191.50	\$0.00	\$9,191.50	\$0.00	\$9,191.50	\$0.00	\$0.00	\$9,191.50	\$0.00	\$0.00	:
3791	Otros servicios de traslado y hospedaje	\$9,191.50	\$0.00	\$9,191.50	\$0.00	\$9,191.50	\$0.00	\$0.00	\$9,191.50	\$0.00	\$0.00	:
3900	OTROS SERVICIOS GENERALES	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	:
3920	Impuestos y derechos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	:
3921	Impuestos y derechos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	:
3950	Penas, multas, accesorios y actualizaciones	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	:
3951	Penas, multas, accesorios y actualizaciones	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	:
5000	BIENES MUEBLES, INMUEBLES E	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	:
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	:
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:



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Usr: supervisor
rptEstadoPresu

Fecha y hora: 09:00 p.m.

Fuente de Financiamiento		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Comprometid o	Presupuesto Disponible para	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuenta	
Objeto	del Gasto										F	D
5150	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
5151	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	:
5600	MAQUINARIA, OTROS EQUIPOS Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	:
5620	Maquinaria y equipo industrial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	:
5621	Maquinaria y equipo industrial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	:
5900	ACTIVOS INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	:
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	:
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	:
RECURSOS PROPIOS		\$1,650,191.50	\$0.00	\$1,650,191.50	\$164,909.89	\$1,485,281.61	\$164,909.89	\$0.00	\$1,485,281.61	\$164,909.89	\$164,909.89	
Total Final		\$1,650,191.50	\$0.00	\$1,650,191.50	\$164,909.89	\$1,485,281.61	\$164,909.89	\$0.00	\$1,485,281.61	\$164,909.89	\$164,909.89	

ING. J. FIDENCIO GERARDO
DIRECTOR GENERAL

L.C. UBALDO VENEGAS GONZALEZ
SUBDIRECTOR ADMINISTRATIVO

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