Comision de Agua Potable, Alcantarillado y Saneamiento del Municipio de Huautla

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic/2020

Usr: supervisor

Fecha y 12/ene/2021

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados		Avance de Recaudación (Recaudación /
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	$873,279.58	$0.00	$873,279.58	$607,260.41	$607,260.41	$0.00	69.53 %
	CONSUMO DOMESTICO	$281,051.76	$0.00	$281,051.76	$110,130.05	$110,130.05	$0.00	39.18 %
	CONSUMO COMERCIAL	$4,868.64	$0.00	$4,868.64	$3,144.33	$3,144.33	$0.00	64.58 %
	SERVICIO MEDIDO DOMESTICO	$0.00	$0.00	$0.00	$296,675.45	$296,675.45	$0.00	0.00 %
	SERVICIO MEDIDO COMERCIAL	$0.00	$0.00	$0.00	$9,815.93	$9,815.93	$0.00	0.00 %
	SERVICIO MEDIDO PUBLICO	$16,877.16	$0.00	$16,877.16	$5,781.99	$5,781.99	$0.00	34.25 %
	RECARGOS	$192,224.48	$0.00	$192,224.48	$73,346.44	$73,346.44	$0.00	38.15 %
	TOMA MUERTA	$71,442.00	$0.00	$71,442.00	$46,084.50	$46,084.50	$0.00	64.50 %
	CONEXION Y RECONEXION	$0.00	$0.00	$0.00	$22,437.52	$22,437.52	$0.00	0.00 %
	MODIFICACION DE DATOS	$50,000.00	$0.00	$50,000.00	$2,153.69	$2,153.69	$0.00	4.30 %
	ALCANTARILLADO Y SANEAMIENTO	$95,555.54	$0.00	$95,555.54	$37,690.51	$37,690.51	$0.00	39.44 %
	MULTAS	$161,260.00	$0.00	$161,260.00	$0.00	$0.00	$0.00	0.00 %
71.00	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE	$603,237.00	$0.00	$603,237.00	$0.00	$0.00	$0.00	0.00 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE	$603,237.00	$0.00	$603,237.00	$0.00	$0.00	$0.00	0.00 %
	Ingresos por Venta de Servicios de Organismos	$603,237.00	$0.00	$603,237.00	$0.00	$0.00	$0.00	0.00 %
	INGRESOS POR SERVICIO MEDIDO	$603,237.00	$0.00	$603,237.00	$0.00	$0.00	$0.00	0.00 %
	SERVICIO MEDIDO DOMESTICO	$563,645.52	$0.00	$563,645.52	$0.00	$0.00	$0.00	0.00 %
	SERVICIO MEDIDO COMERCIAL	$21,483.84	$0.00	$21,483.84	$0.00	$0.00	$0.00	0.00 %
	SERVICIO MEDIDO INDUSTRIAL	$3,730.80	$0.00	$3,730.80	$0.00	$0.00	$0.00	0.00 %
	SERVICIO MEDIDO PUBLICO	$14,376.84	$0.00	$14,376.84	$0.00	$0.00	$0.00	0.00 %
93.00	SUBSIDIOS Y SUBVENCIONES	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	0.00 %
	SUBSIDIOS	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	0.00 %
	SUBSIDIOS MUNICIPALES	$180,000.00	$0.00	$180,000.00	$0.00	$0.00	$0.00	0.00 %
	Total	$1,656,516.58	$0.00	$1,656,516.58	$607,260.41	$607,260.41	$0.00	36.65 %

TEC. J. FIDENCIO GERARDO AVILA CORONA
DIRECTOR GENERAL

CAASH
COMISION DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE HUAUTLA HIDALGO

L.C. UBALDO VENEGAS GONZALEZ
SUBDIRECTOR ADMINISTRATIVO