

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$34,000,209.49	-\$344,948.54	\$33,655,260.95	\$31,075,071.71	\$22,957,760.56	\$22,957,760.56	\$22,957,760.56	\$10,697,500.39
110000 Remuneraciones al personal de carácter perman	\$26,083,657.48	\$0.00	\$26,083,657.48	\$26,083,657.48	\$21,823,424.28	\$21,823,424.28	\$21,823,424.28	\$4,260,233.20
111000 Dietas	\$4,365,581.08	\$0.00	\$4,365,581.08	\$4,365,581.08	\$3,286,483.80	\$3,286,483.80	\$3,286,483.80	\$1,079,097.28
111001 Dietas	\$4,365,581.08	\$0.00	\$4,365,581.08	\$4,365,581.08	\$3,286,483.80	\$3,286,483.80	\$3,286,483.80	\$1,079,097.28
113000 Sueldos base al personal permanente	\$21,718,076.40	\$0.00	\$21,718,076.40	\$21,718,076.40	\$18,536,940.48	\$18,536,940.48	\$18,536,940.48	\$3,181,135.92
113001 Sueldos	\$21,718,076.40	\$0.00	\$21,718,076.40	\$21,718,076.40	\$18,536,940.48	\$18,536,940.48	\$18,536,940.48	\$3,181,135.92
120000 Remuneraciones al personal de carácter transic	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,380,172.77	-\$155,468.54	\$4,224,704.23	\$4,164,704.23	\$381,126.28	\$381,126.28	\$381,126.28	\$3,843,577.95
131000 Primas por años de servicios efectivos prestados	\$359,600.00	\$41,910.00	\$401,510.00	\$351,510.00	\$270,600.00	\$270,600.00	\$270,600.00	\$130,910.00
131001 Prima Quinquenal	\$309,600.00	\$41,910.00	\$351,510.00	\$351,510.00	\$270,600.00	\$270,600.00	\$270,600.00	\$80,910.00
131003 Prima de Antigüedad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
132000 Primas de vacaciones, dominical y gratificación de	\$4,020,572.77	-\$197,378.54	\$3,823,194.23	\$3,813,194.23	\$110,526.28	\$110,526.28	\$110,526.28	\$3,712,667.95
132001 Prima de Vacaciones y Dominical	\$110,000.00	\$22,616.46	\$132,616.46	\$122,616.46	\$110,526.28	\$110,526.28	\$110,526.28	\$22,090.18
132002 Gratificación Anual	\$3,910,572.77	-\$219,995.00	\$3,690,577.77	\$3,690,577.77	\$0.00	\$0.00	\$0.00	\$3,690,577.77
150000 Otras prestaciones sociales y económicas	\$589,240.00	\$533,685.00	\$1,122,925.00	\$821,710.00	\$748,210.00	\$748,210.00	\$748,210.00	\$374,715.00
152000 Indemnizaciones	\$307,000.00	\$502,185.00	\$809,185.00	\$507,970.00	\$507,970.00	\$507,970.00	\$507,970.00	\$301,215.00
152002 Liquidaciones al Personal	\$307,000.00	\$502,185.00	\$809,185.00	\$507,970.00	\$507,970.00	\$507,970.00	\$507,970.00	\$301,215.00
154000 Prestaciones contractuales	\$282,240.00	\$31,500.00	\$313,740.00	\$313,740.00	\$240,240.00	\$240,240.00	\$240,240.00	\$73,500.00
154001 Prestaciones Contractuales	\$282,240.00	\$31,500.00	\$313,740.00	\$313,740.00	\$240,240.00	\$240,240.00	\$240,240.00	\$73,500.00
160000 Previsiones	\$2,947,139.24	-\$728,165.00	\$2,218,974.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,974.24
161000 Previsiones de carácter laboral, económica y de se	\$2,947,139.24	-\$728,165.00	\$2,218,974.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,974.24
161001 Provisiones sobre remuneraciones	\$2,947,139.24	-\$728,165.00	\$2,218,974.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,974.24
200000 MATERIALES Y SUMINISTROS	\$6,459,485.46	\$1,074,678.37	\$7,534,163.83	\$4,825,123.52	\$4,825,123.52	\$4,825,123.52	\$4,825,123.52	\$2,709,040.31
210000 Materiales de administración, emisión de docum	\$1,152,763.16	\$146,180.16	\$1,298,943.32	\$806,699.90	\$806,699.90	\$806,699.90	\$806,699.90	\$492,243.42
211000 Materiales, útiles y equipos menores de oficina	\$198,919.00	\$173,770.42	\$372,689.42	\$361,707.29	\$361,707.29	\$361,707.29	\$361,707.29	\$10,982.13
211001 Material de Oficina	\$198,919.00	\$173,770.42	\$372,689.42	\$361,707.29	\$361,707.29	\$361,707.29	\$361,707.29	\$10,982.13
212000 Materiales y útiles de impresión y reproducción	\$276,485.50	-\$33,586.00	\$242,899.50	\$39,795.00	\$39,795.00	\$39,795.00	\$39,795.00	\$203,104.50
212001 Materiales y Útiles de Impresión	\$276,485.50	-\$33,586.00	\$242,899.50	\$39,795.00	\$39,795.00	\$39,795.00	\$39,795.00	\$203,104.50
214000 Materiales, útiles y equipos menores de tecnología	\$294,346.66	-\$76,300.26	\$218,046.40	\$37,395.61	\$37,395.61	\$37,395.61	\$37,395.61	\$180,650.79
214001 Material para Bienes Informáticos	\$294,346.66	-\$76,300.26	\$218,046.40	\$37,395.61	\$37,395.61	\$37,395.61	\$37,395.61	\$180,650.79
215000 Material impreso e información digital	\$160,000.00	\$85,480.00	\$245,480.00	\$275,960.00	\$275,960.00	\$275,960.00	\$275,960.00	-\$30,480.00
215001 Publicaciones y Licitaciones	\$160,000.00	\$85,480.00	\$245,480.00	\$275,960.00	\$275,960.00	\$275,960.00	\$275,960.00	-\$30,480.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
216000	Material de limpieza	\$46,000.00	-\$20,000.00	\$26,000.00	\$666.00	\$666.00	\$666.00	\$666.00	\$25,334.00
216001	Material de Limpieza	\$46,000.00	-\$20,000.00	\$26,000.00	\$666.00	\$666.00	\$666.00	\$666.00	\$25,334.00
218000	Materiales para el registro e identificación de bienes	\$177,012.00	\$16,816.00	\$193,828.00	\$91,176.00	\$91,176.00	\$91,176.00	\$91,176.00	\$102,652.00
218003	Formas Valoradas	\$177,012.00	\$16,816.00	\$193,828.00	\$91,176.00	\$91,176.00	\$91,176.00	\$91,176.00	\$102,652.00
220000	Alimentos y utensilios	\$318,540.00	\$45,698.98	\$364,238.98	\$319,928.30	\$319,928.30	\$319,928.30	\$319,928.30	\$44,310.68
221000	Productos alimenticios para personas	\$245,740.00	\$45,698.98	\$291,438.98	\$291,852.26	\$291,852.26	\$291,852.26	\$291,852.26	-\$413.28
221001	Alimentación de Personas	\$245,740.00	\$45,698.98	\$291,438.98	\$291,852.26	\$291,852.26	\$291,852.26	\$291,852.26	-\$413.28
223000	Utensilios para el servicio de alimentación	\$72,800.00	\$0.00	\$72,800.00	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$44,723.96
223001	Utensilios para el Servicio de Alimentación	\$72,800.00	\$0.00	\$72,800.00	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$44,723.96
240000	Materiales y artículos de construcción y de repa	\$267,076.74	\$563,198.91	\$830,275.65	\$677,774.42	\$677,774.42	\$677,774.42	\$677,774.42	\$152,501.23
241000	Productos minerales no metálicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
241001	Productos minerales no metálicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
242000	Cemento y productos de concreto	\$12,168.00	\$0.00	\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,168.00
242001	Cemento y productos de concreto	\$12,168.00	\$0.00	\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,168.00
246000	Material eléctrico y electrónico	\$198,408.74	\$269,084.85	\$467,493.59	\$341,747.85	\$341,747.85	\$341,747.85	\$341,747.85	\$125,745.74
246001	Material Eléctrico	\$52,000.00	\$67,889.90	\$119,889.90	\$74,932.87	\$74,932.87	\$74,932.87	\$74,932.87	\$44,957.03
246003	Material eléctico y Electrónico	\$146,408.74	\$201,194.95	\$347,603.69	\$266,814.98	\$266,814.98	\$266,814.98	\$266,814.98	\$80,788.71
249000	Otros materiales y artículos de construcción y repa	\$38,500.00	\$294,114.06	\$332,614.06	\$336,026.57	\$336,026.57	\$336,026.57	\$336,026.57	-\$3,412.51
249001	Otros materiales y artículos de construcción y repa	\$38,500.00	\$294,114.06	\$332,614.06	\$336,026.57	\$336,026.57	\$336,026.57	\$336,026.57	-\$3,412.51
250000	Productos químicos, farmacéuticos y de laborat	\$116,056.00	\$23,262.21	\$139,318.21	\$62,698.27	\$62,698.27	\$62,698.27	\$62,698.27	\$76,619.94
252000	Fertilizantes, pesticidas y otros agroquímicos	\$75,200.00	\$0.00	\$75,200.00	\$8,827.00	\$8,827.00	\$8,827.00	\$8,827.00	\$66,373.00
252001	Plaguicidas, Abonos y Fertilizantes	\$75,200.00	\$0.00	\$75,200.00	\$8,827.00	\$8,827.00	\$8,827.00	\$8,827.00	\$66,373.00
253000	Medicinas y productos farmacéuticos	\$35,000.00	\$5,622.89	\$40,622.89	\$31,711.95	\$31,711.95	\$31,711.95	\$31,711.95	\$8,910.94
253001	Medicinas y Productos Farmacéuticos	\$35,000.00	\$5,622.89	\$40,622.89	\$31,711.95	\$31,711.95	\$31,711.95	\$31,711.95	\$8,910.94
254000	Materiales, accesorios y suministros médicos	\$4,000.00	\$17,639.32	\$21,639.32	\$22,159.32	\$22,159.32	\$22,159.32	\$22,159.32	-\$520.00
254001	Materiales y Suministros Médicos	\$4,000.00	\$17,639.32	\$21,639.32	\$22,159.32	\$22,159.32	\$22,159.32	\$22,159.32	-\$520.00
259000	Otros productos químicos	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
259001	Otros productos químicos	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
260000	Combustibles, lubricantes y aditivos	\$3,715,007.00	\$256,178.06	\$3,971,185.06	\$2,178,310.85	\$2,178,310.85	\$2,178,310.85	\$2,178,310.85	\$1,792,874.21
261000	Combustibles, lubricantes y aditivos	\$3,715,007.00	\$256,178.06	\$3,971,185.06	\$2,178,310.85	\$2,178,310.85	\$2,178,310.85	\$2,178,310.85	\$1,792,874.21
261001	Combustibles y Lubricantes vehículos y equipos te	\$3,715,007.00	\$256,178.06	\$3,971,185.06	\$2,178,310.85	\$2,178,310.85	\$2,178,310.85	\$2,178,310.85	\$1,792,874.21
270000	Vestuario, blancos, prendas de protección y artí	\$125,000.00	\$43,982.89	\$168,982.89	\$125,765.12	\$125,765.12	\$125,765.12	\$125,765.12	\$43,217.77
271000	Vestuario y uniformes	\$65,000.00	\$30,000.00	\$95,000.00	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$3,789.20
271001	Vestuario, Uniformes	\$65,000.00	\$30,000.00	\$95,000.00	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$3,789.20

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
272000	Prendas de seguridad y protección personal	\$50,000.00	\$10,977.88	\$60,977.88	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$39,428.57
272001	Prendas de Protección	\$50,000.00	\$10,977.88	\$60,977.88	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$39,428.57
274000	Productos textiles	\$10,000.00	\$3,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$0.00
274001	Productos textiles	\$10,000.00	\$3,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$765,042.56	-\$3,822.84	\$761,219.72	\$653,946.66	\$653,946.66	\$653,946.66	\$653,946.66	\$107,273.06
291000	Herramientas menores	\$75,000.00	\$11,761.96	\$86,761.96	\$45,694.00	\$45,694.00	\$45,694.00	\$45,694.00	\$41,067.96
291001	Herramientas Menores	\$75,000.00	\$11,761.96	\$86,761.96	\$45,694.00	\$45,694.00	\$45,694.00	\$45,694.00	\$41,067.96
292000	Refacciones y accesorios menores de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$0.00	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$0.00	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$36,499.00	\$548.00	\$37,047.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$24,350.00
294001	Refacciones y accesorios menores de equipo de c	\$36,499.00	\$548.00	\$37,047.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$24,350.00
296000	Refacciones y accesorios menores de equipo de tr	\$638,543.56	-\$5,883.54	\$632,660.02	\$590,804.92	\$590,804.92	\$590,804.92	\$590,804.92	\$41,855.10
296001	Refacciones y accesorios menores de equipo de tr	\$638,543.56	-\$5,883.54	\$632,660.02	\$590,804.92	\$590,804.92	\$590,804.92	\$590,804.92	\$41,855.10
298000	Refacciones y accesorios menores de maquinaria	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00
299000	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,416,689.44	\$6,094,202.70	\$19,510,892.14	\$15,910,700.64	\$15,910,700.64	\$15,910,700.64	\$15,910,700.64	\$3,600,191.50
310000	Servicios básicos	\$2,392,037.52	\$208,615.00	\$2,600,652.52	\$2,221,506.71	\$2,221,506.71	\$2,221,506.71	\$2,221,506.71	\$379,145.81
311000	Energía eléctrica	\$2,289,355.00	\$220,000.00	\$2,509,355.00	\$2,150,841.96	\$2,150,841.96	\$2,150,841.96	\$2,150,841.96	\$358,513.04
311001	Servicio de Energía Eléctrica	\$2,289,355.00	\$220,000.00	\$2,509,355.00	\$2,150,841.96	\$2,150,841.96	\$2,150,841.96	\$2,150,841.96	\$358,513.04
313000	Agua	\$21,216.52	\$0.00	\$21,216.52	\$5,559.75	\$5,559.75	\$5,559.75	\$5,559.75	\$15,656.77
313001	Servicio de Agua	\$21,216.52	\$0.00	\$21,216.52	\$5,559.75	\$5,559.75	\$5,559.75	\$5,559.75	\$15,656.77
314000	Telefonía tradicional	\$79,966.00	-\$11,385.00	\$68,581.00	\$65,105.00	\$65,105.00	\$65,105.00	\$65,105.00	\$3,476.00
314001	Servicio Telefónico Tradicional	\$79,966.00	-\$11,385.00	\$68,581.00	\$65,105.00	\$65,105.00	\$65,105.00	\$65,105.00	\$3,476.00
318000	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
318002	Servicio Telegráfico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
320000	Servicios de arrendamiento	\$1,837,000.00	\$1,295,805.05	\$3,132,805.05	\$3,106,038.51	\$3,106,038.51	\$3,106,038.51	\$3,106,038.51	\$26,766.54
321000	Arrendamiento de terrenos	\$165,000.00	-\$25,000.00	\$140,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$115,000.00
321001	Arrendamiento de terrenos	\$165,000.00	-\$25,000.00	\$140,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$115,000.00
322000	Arrendamiento de edificios	\$304,000.00	-\$17,040.00	\$286,960.00	\$183,720.00	\$183,720.00	\$183,720.00	\$183,720.00	\$103,240.00
322001	Arrendamiento de edificios	\$304,000.00	-\$17,040.00	\$286,960.00	\$183,720.00	\$183,720.00	\$183,720.00	\$183,720.00	\$103,240.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019

Usr: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
325000	Arrendamiento de equipo de transporte	\$0.00	\$22,400.00	\$22,400.00	\$42,900.00	\$42,900.00	\$42,900.00	\$42,900.00	-\$20,500.00
325001	Servicios de arrendamiento de vehículos y equipo	\$0.00	\$22,400.00	\$22,400.00	\$42,900.00	\$42,900.00	\$42,900.00	\$42,900.00	-\$20,500.00
326000	Arrendamiento de maquinaria, otros equipos y heri	\$1,250,000.00	\$1,340,960.05	\$2,590,960.05	\$2,782,007.31	\$2,782,007.31	\$2,782,007.31	\$2,782,007.31	-\$191,047.26
326001	Arrendamiento de Maquinaria y Equipo	\$1,250,000.00	\$1,340,960.05	\$2,590,960.05	\$2,782,007.31	\$2,782,007.31	\$2,782,007.31	\$2,782,007.31	-\$191,047.26
327000	Arrendamiento de activos intangibles	\$48,000.00	-\$25,515.00	\$22,485.00	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$4,873.80
327001	Arrendamiento de activos intangibles	\$48,000.00	-\$25,515.00	\$22,485.00	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$4,873.80
329000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$15,200.00
329001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$15,200.00
330000	Servicios profesionales, científicos, técnicos y o	\$371,071.00	\$156,605.68	\$527,676.68	\$228,034.52	\$228,034.52	\$228,034.52	\$228,034.52	\$299,642.16
331000	Servicios legales, de contabilidad, auditoría y relac	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00
331001	Servicios legales	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$2,600.00	\$150,938.56	\$153,538.56	\$153,538.56	\$153,538.56	\$153,538.56	\$153,538.56	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades i	\$2,600.00	\$150,938.56	\$153,538.56	\$153,538.56	\$153,538.56	\$153,538.56	\$153,538.56	\$0.00
333000	Servicios de consultoría administrativa, procesos, t	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00
333001	Servicios de informática	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00
334000	Servicios de capacitación	\$3,000.00	\$48,842.62	\$51,842.62	\$51,942.62	\$51,942.62	\$51,942.62	\$51,942.62	-\$100.00
334001	Capacitación	\$3,000.00	\$48,842.62	\$51,842.62	\$51,942.62	\$51,942.62	\$51,942.62	\$51,942.62	-\$100.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$245,000.00	-\$54,907.50	\$190,092.50	\$10,821.34	\$10,821.34	\$10,821.34	\$10,821.34	\$179,271.16
336001	Servicios de apoyo administrativo, fotocopiado e in	\$245,000.00	-\$54,907.50	\$190,092.50	\$10,821.34	\$10,821.34	\$10,821.34	\$10,821.34	\$179,271.16
337000	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integ	\$96,971.00	\$0.00	\$96,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,971.00
339001	Servicios profesionales, científicos y técnicos integ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
339002	Evaluación a Cuerpos de Seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
339003	Prestación de Servicios Profesionales	\$70,971.00	\$0.00	\$70,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,971.00
340000	Servicios financieros, bancarios y comerciales	\$83,071.46	\$108,294.05	\$191,365.51	\$164,462.90	\$164,462.90	\$164,462.90	\$164,462.90	\$26,902.61
341000	Servicios financieros y bancarios	\$0.00	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$0.00
345000	Seguro de bienes patrimoniales	\$60,071.46	\$83,555.04	\$143,626.50	\$131,723.89	\$131,723.89	\$131,723.89	\$131,723.89	\$11,902.61
345001	Seguros	\$60,071.46	\$83,555.04	\$143,626.50	\$131,723.89	\$131,723.89	\$131,723.89	\$131,723.89	\$11,902.61
347000	Fletes y maniobras	\$23,000.00	\$22,100.00	\$45,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$15,000.00
347001	Fletes y Maniobras	\$23,000.00	\$22,100.00	\$45,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$15,000.00
350000	Servicios de instalación, reparación, mantenimie	\$1,388,870.33	-\$122,162.15	\$1,266,708.18	\$718,742.48	\$718,742.48	\$718,742.48	\$718,742.48	\$547,965.70
351000	Conservación y mantenimiento menor de inmueble	\$834,000.00	-\$117,649.52	\$716,350.48	\$487,513.49	\$487,513.49	\$487,513.49	\$487,513.49	\$228,836.99



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019

Usu: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
351001	Conservación y mantenimiento menor de inmueble	\$834,000.00	-\$117,649.52	\$716,350.48	\$487,513.49	\$487,513.49	\$487,513.49	\$487,513.49	\$228,836.99
352000	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$0.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$50,000.00	\$0.00	\$50,000.00	\$830.00	\$830.00	\$830.00	\$830.00	\$49,170.00
353001	Mantenimiento de bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$830.00	\$830.00	\$830.00	\$830.00	\$49,170.00
355000	Reparación y mantenimiento de equipo de transpo	\$471,870.33	-\$49,420.00	\$422,450.33	\$174,911.56	\$174,911.56	\$174,911.56	\$174,911.56	\$247,538.77
355001	Reparación y mantenimiento de equipo de transpo	\$471,870.33	-\$49,420.00	\$422,450.33	\$174,911.56	\$174,911.56	\$174,911.56	\$174,911.56	\$247,538.77
357000	Instalación, reparación y mantenimiento de maquir	\$30,000.00	\$0.00	\$30,000.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$24,570.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$24,570.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00
359000	Servicios de jardinería y fumigación	\$3,000.00	\$43,070.37	\$46,070.37	\$48,220.43	\$48,220.43	\$48,220.43	\$48,220.43	-\$2,150.06
359001	Servicios de jardinería y fumigación	\$3,000.00	\$43,070.37	\$46,070.37	\$48,220.43	\$48,220.43	\$48,220.43	\$48,220.43	-\$2,150.06
360000	Servicios de comunicación social y publicidad	\$85,073.00	\$7,234.61	\$92,307.61	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$44,907.61
361000	Difusión por radio, televisión y otros medios de me	\$65,073.00	\$27,234.61	\$92,307.61	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$44,907.61
361001	Difusión por radio, televisión y otros medios de me	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$60,073.00	\$27,234.61	\$87,307.61	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$39,907.61
365000	Servicios de la industria fílmica, del sonido y del ví	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del ví	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$608,062.99	-\$2,614.58	\$605,448.41	\$258,678.70	\$258,678.70	\$258,678.70	\$258,678.70	\$346,769.71
372000	Pasajes terrestres	\$59,200.00	\$53,778.22	\$112,978.22	\$101,378.98	\$101,378.98	\$101,378.98	\$101,378.98	\$11,599.24
372001	Pasajes terrestres	\$59,200.00	\$53,778.22	\$112,978.22	\$101,378.98	\$101,378.98	\$101,378.98	\$101,378.98	\$11,599.24
375000	Viáticos en el país	\$503,862.99	-\$71,392.80	\$432,470.19	\$140,179.72	\$140,179.72	\$140,179.72	\$140,179.72	\$292,290.47
375001	Viáticos en el país	\$503,862.99	-\$71,392.80	\$432,470.19	\$140,179.72	\$140,179.72	\$140,179.72	\$140,179.72	\$292,290.47
379000	Otros servicios de traslado y hospedaje	\$45,000.00	\$15,000.00	\$60,000.00	\$17,120.00	\$17,120.00	\$17,120.00	\$17,120.00	\$42,880.00
379001	Otros servicios de traslado y hospedaje	\$45,000.00	\$15,000.00	\$60,000.00	\$17,120.00	\$17,120.00	\$17,120.00	\$17,120.00	\$42,880.00
380000	Servicios oficiales	\$5,267,007.94	\$4,260,655.40	\$9,527,663.34	\$8,137,228.88	\$8,137,228.88	\$8,137,228.88	\$8,137,228.88	\$1,390,434.46
381000	Gastos de ceremonial	\$1,069,720.00	\$77,785.19	\$1,147,505.19	\$432,307.04	\$432,307.04	\$432,307.04	\$432,307.04	\$715,198.15
381001	Gastos de Ceremonial	\$1,069,720.00	\$77,785.19	\$1,147,505.19	\$432,307.04	\$432,307.04	\$432,307.04	\$432,307.04	\$715,198.15
382000	Gastos de orden social y cultural	\$4,197,287.94	\$3,782,870.21	\$7,980,158.15	\$7,304,921.84	\$7,304,921.84	\$7,304,921.84	\$7,304,921.84	\$675,236.31
382001	Gastos de orden social	\$4,197,287.94	\$3,782,870.21	\$7,980,158.15	\$7,304,921.84	\$7,304,921.84	\$7,304,921.84	\$7,304,921.84	\$675,236.31
385000	Gastos de representación	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
385001	Gastos de representación	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
390000	Otros servicios generales	\$1,384,495.20	\$181,769.64	\$1,566,264.84	\$1,028,607.94	\$1,028,607.94	\$1,028,607.94	\$1,028,607.94	\$537,656.90

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
392000	Impuestos y derechos	\$124,495.20	\$76,882.86	\$201,378.06	\$219,058.06	\$219,058.06	\$219,058.06	\$219,058.06	-\$17,680.00
392001	Impuestos y Derechos	\$20,000.00	-\$9,109.00	\$10,891.00	\$891.00	\$891.00	\$891.00	\$891.00	\$10,000.00
392005	Pago de Otros Impuestos	\$31,012.00	-\$21,012.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
392006	Pago de derechos	\$73,483.20	\$107,003.86	\$180,487.06	\$218,167.06	\$218,167.06	\$218,167.06	\$218,167.06	-\$37,680.00
395000	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$8,886.00	\$13,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$5,000.00
395001	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$8,886.00	\$13,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$5,000.00
396000	Otros gastos por responsabilidades	\$20,000.00	-\$10,288.12	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$0.00
396001	Otros gastos por responsabilidades	\$20,000.00	-\$10,288.12	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$1,220,000.00	\$106,288.90	\$1,326,288.90	\$790,952.00	\$790,952.00	\$790,952.00	\$790,952.00	\$535,336.90
398001	Impuesto sobre nóminas y otros que se deriven de	\$1,220,000.00	\$106,288.90	\$1,326,288.90	\$790,952.00	\$790,952.00	\$790,952.00	\$790,952.00	\$535,336.90
399000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
399002	Exámenes de Laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$6,036,609.80	\$1,469,967.51	\$7,506,577.31	\$5,039,921.81	\$4,846,240.81	\$4,846,240.81	\$4,846,240.81	\$2,660,336.50
410000	Transferencias internas y asignaciones al sector	\$519,168.00	-\$19,200.00	\$499,968.00	\$304,140.00	\$304,140.00	\$304,140.00	\$304,140.00	\$195,828.00
415000	Transferencias internas otorgadas a entidades par	\$519,168.00	-\$19,200.00	\$499,968.00	\$304,140.00	\$304,140.00	\$304,140.00	\$304,140.00	\$195,828.00
415001	Descuento Cuotas Alimenticias	\$29,760.00	\$0.00	\$29,760.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$15,460.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$41,965.00	\$41,965.00	\$41,965.00	\$41,965.00	\$8,393.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$13,200.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$149,875.00	\$149,875.00	\$149,875.00	\$149,875.00	\$29,975.00
415005	Subsidio a la Comisión de Agua y Alcantarillado c	\$180,000.00	-\$19,200.00	\$160,800.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$128,800.00
440000	Ayudas sociales	\$4,035,240.80	\$1,476,228.51	\$5,511,469.31	\$3,306,169.94	\$3,306,169.94	\$3,306,169.94	\$3,306,169.94	\$2,205,299.37
441000	Ayudas sociales a personas	\$3,671,740.80	\$1,448,456.03	\$5,120,196.83	\$2,978,099.66	\$2,978,099.66	\$2,978,099.66	\$2,978,099.66	\$2,142,097.17
441001	Ayudas sociales a personas	\$3,671,740.80	\$1,448,456.03	\$5,120,196.83	\$2,978,099.66	\$2,978,099.66	\$2,978,099.66	\$2,978,099.66	\$2,142,097.17
443000	Ayudas sociales a instituciones de enseñanza	\$363,500.00	\$27,772.48	\$391,272.48	\$328,070.28	\$328,070.28	\$328,070.28	\$328,070.28	\$63,202.20
443001	Ayudas sociales a instituciones de enseñanza	\$363,500.00	\$27,772.48	\$391,272.48	\$328,070.28	\$328,070.28	\$328,070.28	\$328,070.28	\$63,202.20
450000	Pensiones y jubilaciones	\$1,323,936.00	\$0.00	\$1,323,936.00	\$1,323,936.00	\$1,130,255.00	\$1,130,255.00	\$1,130,255.00	\$193,681.00
451000	Pensiones	\$1,323,936.00	\$0.00	\$1,323,936.00	\$1,323,936.00	\$1,130,255.00	\$1,130,255.00	\$1,130,255.00	\$193,681.00
451001	Pensiones y jubilaciones	\$1,055,976.00	\$0.00	\$1,055,976.00	\$1,055,976.00	\$895,615.00	\$895,615.00	\$895,615.00	\$160,361.00
451002	Quinquenios	\$122,400.00	\$0.00	\$122,400.00	\$122,400.00	\$110,400.00	\$110,400.00	\$110,400.00	\$12,000.00
451003	Otras Prestaciones	\$145,560.00	\$0.00	\$145,560.00	\$145,560.00	\$124,240.00	\$124,240.00	\$124,240.00	\$21,320.00
480000	Donativos	\$158,265.00	\$12,939.00	\$171,204.00	\$105,675.87	\$105,675.87	\$105,675.87	\$105,675.87	\$65,528.13
481000	Donativos a instituciones sin fines de lucro	\$158,265.00	\$12,939.00	\$171,204.00	\$105,675.87	\$105,675.87	\$105,675.87	\$105,675.87	\$65,528.13
481001	Donativos a instituciones sin fines de lucro	\$158,265.00	\$12,939.00	\$171,204.00	\$105,675.87	\$105,675.87	\$105,675.87	\$105,675.87	\$65,528.13
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$213,000.00	\$1,546,371.82	\$1,759,371.82	\$1,594,204.36	\$1,594,204.36	\$1,594,204.36	\$1,594,204.36	\$165,167.46

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
510000	Mobiliario y equipo de administración	\$203,000.00	\$60,083.82	\$263,083.82	\$107,916.36	\$107,916.36	\$107,916.36	\$107,916.36	\$155,167.46
511000	Muebles de oficina y estantería	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
511001	Muebles de oficina y estantería	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
515000	Equipo de cómputo y de tecnología de la informaci	\$105,000.00	\$60,083.82	\$165,083.82	\$107,916.36	\$107,916.36	\$107,916.36	\$107,916.36	\$57,167.46
515001	Bienes informáticos	\$105,000.00	\$60,083.82	\$165,083.82	\$107,916.36	\$107,916.36	\$107,916.36	\$107,916.36	\$57,167.46
520000	Mobiliario y equipo educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
523000	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
523001	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$604,538.00	\$604,538.00	\$604,538.00	\$604,538.00	\$604,538.00	\$604,538.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
581000	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
581001	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
600000	INVERSION PUBLICA	\$61,288,300.00	\$12,849,898.57	\$74,138,198.57	\$51,075,644.17	\$29,185,574.65	\$29,185,574.65	\$29,185,574.65	\$44,952,623.92
610000	Obra pública en bienes de dominio público	\$61,288,300.00	\$12,849,898.57	\$74,138,198.57	\$51,075,644.17	\$29,185,574.65	\$29,185,574.65	\$29,185,574.65	\$44,952,623.92
611000	Edificación habitacional	\$22,790,000.00	\$3,841,271.34	\$26,631,271.34	\$24,929,961.34	\$9,536,946.17	\$9,536,946.17	\$9,536,946.17	\$17,094,325.17
611001	Edificación habitacional	\$22,790,000.00	\$3,841,271.34	\$26,631,271.34	\$24,929,961.34	\$9,536,946.17	\$9,536,946.17	\$9,536,946.17	\$17,094,325.17
612000	Edificación no habitacional	\$5,280,000.00	\$1,357,583.06	\$6,637,583.06	\$1,782,901.41	\$1,357,583.06	\$1,357,583.06	\$1,357,583.06	\$5,280,000.00
612001	Edificación no habitacional	\$5,280,000.00	\$1,357,583.06	\$6,637,583.06	\$1,782,901.41	\$1,357,583.06	\$1,357,583.06	\$1,357,583.06	\$5,280,000.00
613000	Construcción de obras para el abastecimiento de a	\$20,554,000.00	\$5,298,945.45	\$25,852,945.45	\$11,779,017.45	\$5,707,281.45	\$5,707,281.45	\$5,707,281.45	\$20,145,664.00
613001	Construcción de obras para el abastecimiento de a	\$20,554,000.00	\$5,298,945.45	\$25,852,945.45	\$11,779,017.45	\$5,707,281.45	\$5,707,281.45	\$5,707,281.45	\$20,145,664.00
614000	División de terrenos y construcción de obras de url	\$12,664,300.00	\$2,352,098.72	\$15,016,398.72	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$2,432,634.75
614001	División de terrenos y construcción de obras de url	\$12,664,300.00	\$2,352,098.72	\$15,016,398.72	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$2,432,634.75



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/oct./2019

Usu: USUARIO3
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 13/ene./2020
05:48 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$121,414,294.19	\$22,690,170....	\$144,104,464.62	\$109,520,666.21	\$79,319,604.54	\$79,319,604.54	\$79,319,604.54	\$64,784,860....

PROFRA. MARTHA HERNANDEZ VELASCO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. HIGINIO VITE DIAZ
SINDICO PROCURADOR

C.P. MARIA ELENA AGUILAR AVILA
SECRETARIA DE FINANZAS Y TESORERIA

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$34,000,209.49	-\$741,667.52	\$33,258,541.97	\$31,958,546.17	\$25,232,972.06	\$25,232,972.06	\$25,232,972.06	\$8,025,569.91
110000	Remuneraciones al personal de carácter perman	\$26,083,657.48	\$909,798.94	\$26,993,456.42	\$26,948,941.94	\$24,027,405.78	\$24,027,405.78	\$24,027,405.78	\$2,966,050.64
111000	Dietas	\$4,365,581.08	\$0.00	\$4,365,581.08	\$4,365,581.08	\$3,615,132.18	\$3,615,132.18	\$3,615,132.18	\$750,448.90
111001	Dietas	\$4,365,581.08	\$0.00	\$4,365,581.08	\$4,365,581.08	\$3,615,132.18	\$3,615,132.18	\$3,615,132.18	\$750,448.90
113000	Sueldos base al personal permanente	\$21,718,076.40	\$909,798.94	\$22,627,875.34	\$22,583,360.86	\$20,412,273.60	\$20,412,273.60	\$20,412,273.60	\$2,215,601.74
113001	Sueldos	\$21,718,076.40	\$909,798.94	\$22,627,875.34	\$22,583,360.86	\$20,412,273.60	\$20,412,273.60	\$20,412,273.60	\$2,215,601.74
120000	Remuneraciones al personal de carácter transic	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,380,172.77	-\$75,628.68	\$4,304,544.09	\$4,164,704.23	\$409,326.28	\$409,326.28	\$409,326.28	\$3,895,217.81
131000	Primas por años de servicios efectivos prestados	\$359,600.00	\$41,910.00	\$401,510.00	\$351,510.00	\$298,800.00	\$298,800.00	\$298,800.00	\$102,710.00
131001	Prima Quinquenal	\$309,600.00	\$41,910.00	\$351,510.00	\$351,510.00	\$298,800.00	\$298,800.00	\$298,800.00	\$52,710.00
131003	Prima de Antigüedad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
132000	Primas de vacaciones, dominical y gratificación de	\$4,020,572.77	-\$117,538.68	\$3,903,034.09	\$3,813,194.23	\$110,526.28	\$110,526.28	\$110,526.28	\$3,792,507.81
132001	Prima de Vacaciones y Dominical	\$110,000.00	\$102,456.32	\$212,456.32	\$122,616.46	\$110,526.28	\$110,526.28	\$110,526.28	\$101,930.04
132002	Gratificación Anual	\$3,910,572.77	-\$219,995.00	\$3,690,577.77	\$3,690,577.77	\$0.00	\$0.00	\$0.00	\$3,690,577.77
150000	Otras prestaciones sociales y económicas	\$589,240.00	\$551,875.00	\$1,141,115.00	\$839,900.00	\$791,240.00	\$791,240.00	\$791,240.00	\$349,875.00
152000	Indemnizaciones	\$307,000.00	\$502,185.00	\$809,185.00	\$507,970.00	\$507,970.00	\$507,970.00	\$507,970.00	\$301,215.00
152002	Liquidaciones al Personal	\$307,000.00	\$502,185.00	\$809,185.00	\$507,970.00	\$507,970.00	\$507,970.00	\$507,970.00	\$301,215.00
154000	Prestaciones contractuales	\$282,240.00	\$49,690.00	\$331,930.00	\$331,930.00	\$283,270.00	\$283,270.00	\$283,270.00	\$48,660.00
154001	Prestaciones Contractuales	\$282,240.00	\$49,690.00	\$331,930.00	\$331,930.00	\$283,270.00	\$283,270.00	\$283,270.00	\$48,660.00
160000	Previsiones	\$2,947,139.24	-\$2,132,712.78	\$814,426.46	\$0.00	\$0.00	\$0.00	\$0.00	\$814,426.46
161000	Previsiones de carácter laboral, económica y de se	\$2,947,139.24	-\$2,132,712.78	\$814,426.46	\$0.00	\$0.00	\$0.00	\$0.00	\$814,426.46
161001	Provisiones sobre remuneraciones	\$2,947,139.24	-\$2,132,712.78	\$814,426.46	\$0.00	\$0.00	\$0.00	\$0.00	\$814,426.46
200000	MATERIALES Y SUMINISTROS	\$6,459,485.46	\$792,269.93	\$7,251,755.39	\$5,270,080.61	\$5,270,080.61	\$5,270,080.61	\$5,270,080.61	\$1,981,674.78
210000	Materiales de administración, emisión de docum	\$1,152,763.16	\$139,299.61	\$1,292,062.77	\$910,641.80	\$910,641.80	\$910,641.80	\$910,641.80	\$381,420.97
211000	Materiales, útiles y equipos menores de oficina	\$198,919.00	\$166,889.87	\$365,808.87	\$364,462.19	\$364,462.19	\$364,462.19	\$364,462.19	\$1,346.68
211001	Material de Oficina	\$198,919.00	\$166,889.87	\$365,808.87	\$364,462.19	\$364,462.19	\$364,462.19	\$364,462.19	\$1,346.68
212000	Materiales y útiles de impresión y reproducción	\$276,485.50	-\$33,586.00	\$242,899.50	\$39,795.00	\$39,795.00	\$39,795.00	\$39,795.00	\$203,104.50
212001	Materiales y Útiles de Impresión	\$276,485.50	-\$33,586.00	\$242,899.50	\$39,795.00	\$39,795.00	\$39,795.00	\$39,795.00	\$203,104.50
214000	Materiales, útiles y equipos menores de tecnología	\$294,346.66	-\$76,300.26	\$218,046.40	\$40,703.61	\$40,703.61	\$40,703.61	\$40,703.61	\$177,342.79
214001	Material para Bienes Informáticos	\$294,346.66	-\$76,300.26	\$218,046.40	\$40,703.61	\$40,703.61	\$40,703.61	\$40,703.61	\$177,342.79
215000	Material impreso e información digital	\$160,000.00	\$85,480.00	\$245,480.00	\$306,960.00	\$306,960.00	\$306,960.00	\$306,960.00	-\$61,480.00
215001	Publicaciones y Licitaciones	\$160,000.00	\$85,480.00	\$245,480.00	\$306,960.00	\$306,960.00	\$306,960.00	\$306,960.00	-\$61,480.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
216000	Material de limpieza	\$46,000.00	-\$20,000.00	\$26,000.00	\$729.00	\$729.00	\$729.00	\$729.00	\$25,271.00
216001	Material de Limpieza	\$46,000.00	-\$20,000.00	\$26,000.00	\$729.00	\$729.00	\$729.00	\$729.00	\$25,271.00
218000	Materiales para el registro e identificación de bienes	\$177,012.00	\$16,816.00	\$193,828.00	\$157,992.00	\$157,992.00	\$157,992.00	\$157,992.00	\$35,836.00
218003	Formas Valoradas	\$177,012.00	\$16,816.00	\$193,828.00	\$157,992.00	\$157,992.00	\$157,992.00	\$157,992.00	\$35,836.00
220000	Alimentos y utensilios	\$318,540.00	\$124,659.78	\$443,199.78	\$348,755.30	\$348,755.30	\$348,755.30	\$348,755.30	\$94,444.48
221000	Productos alimenticios para personas	\$245,740.00	\$124,659.78	\$370,399.78	\$320,679.26	\$320,679.26	\$320,679.26	\$320,679.26	\$49,720.52
221001	Alimentación de Personas	\$245,740.00	\$124,659.78	\$370,399.78	\$320,679.26	\$320,679.26	\$320,679.26	\$320,679.26	\$49,720.52
223000	Utensilios para el servicio de alimentación	\$72,800.00	\$0.00	\$72,800.00	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$44,723.96
223001	Utensilios para el Servicio de Alimentación	\$72,800.00	\$0.00	\$72,800.00	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$44,723.96
240000	Materiales y artículos de construcción y de repa	\$267,076.74	\$563,198.91	\$830,275.65	\$699,619.42	\$699,619.42	\$699,619.42	\$699,619.42	\$130,656.23
241000	Productos minerales no metálicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
241001	Productos minerales no metálicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
242000	Cemento y productos de concreto	\$12,168.00	\$0.00	\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,168.00
242001	Cemento y productos de concreto	\$12,168.00	\$0.00	\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,168.00
246000	Material eléctrico y electrónico	\$198,408.74	\$269,084.85	\$467,493.59	\$363,592.85	\$363,592.85	\$363,592.85	\$363,592.85	\$103,900.74
246001	Material Eléctrico	\$52,000.00	\$67,889.90	\$119,889.90	\$74,932.87	\$74,932.87	\$74,932.87	\$74,932.87	\$44,957.03
246003	Material eléctico y Electrónico	\$146,408.74	\$201,194.95	\$347,603.69	\$288,659.98	\$288,659.98	\$288,659.98	\$288,659.98	\$58,943.71
249000	Otros materiales y artículos de construcción y repa	\$38,500.00	\$294,114.06	\$332,614.06	\$336,026.57	\$336,026.57	\$336,026.57	\$336,026.57	-\$3,412.51
249001	Otros materiales y artículos de construcción y repa	\$38,500.00	\$294,114.06	\$332,614.06	\$336,026.57	\$336,026.57	\$336,026.57	\$336,026.57	-\$3,412.51
250000	Productos químicos, farmacéuticos y de laborat	\$116,056.00	\$45,382.21	\$161,438.21	\$86,510.68	\$86,510.68	\$86,510.68	\$86,510.68	\$74,927.53
252000	Fertilizantes, pesticidas y otros agroquímicos	\$75,200.00	\$0.00	\$75,200.00	\$8,827.00	\$8,827.00	\$8,827.00	\$8,827.00	\$66,373.00
252001	Plaguicidas, Abonos y Fertilizantes	\$75,200.00	\$0.00	\$75,200.00	\$8,827.00	\$8,827.00	\$8,827.00	\$8,827.00	\$66,373.00
253000	Medicinas y productos farmacéuticos	\$35,000.00	\$5,622.89	\$40,622.89	\$33,924.36	\$33,924.36	\$33,924.36	\$33,924.36	\$6,698.53
253001	Medicinas y Productos Farmacéuticos	\$35,000.00	\$5,622.89	\$40,622.89	\$33,924.36	\$33,924.36	\$33,924.36	\$33,924.36	\$6,698.53
254000	Materiales, accesorios y suministros médicos	\$4,000.00	\$39,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$0.00
254001	Materiales y Suministros Médicos	\$4,000.00	\$39,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$0.00
259000	Otros productos químicos	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
259001	Otros productos químicos	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
260000	Combustibles, lubricantes y aditivos	\$3,715,007.00	-\$101,626.78	\$3,613,380.22	\$2,402,411.63	\$2,402,411.63	\$2,402,411.63	\$2,402,411.63	\$1,210,968.59
261000	Combustibles, lubricantes y aditivos	\$3,715,007.00	-\$101,626.78	\$3,613,380.22	\$2,402,411.63	\$2,402,411.63	\$2,402,411.63	\$2,402,411.63	\$1,210,968.59
261001	Combustibles y Lubricantes vehículos y equipos te	\$3,715,007.00	-\$101,626.78	\$3,613,380.22	\$2,402,411.63	\$2,402,411.63	\$2,402,411.63	\$2,402,411.63	\$1,210,968.59
270000	Vestuario, blancos, prendas de protección y artí	\$125,000.00	\$765.12	\$125,765.12	\$125,765.12	\$125,765.12	\$125,765.12	\$125,765.12	\$0.00
271000	Vestuario y uniformes	\$65,000.00	\$26,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$0.00
271001	Vestuario, Uniformes	\$65,000.00	\$26,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$0.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usr: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
272000	Prendas de seguridad y protección personal	\$50,000.00	-\$28,450.69	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$0.00
272001	Prendas de Protección	\$50,000.00	-\$28,450.69	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$21,549.31	\$0.00
274000	Productos textiles	\$10,000.00	\$3,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$0.00
274001	Productos textiles	\$10,000.00	\$3,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$13,005.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$765,042.56	\$20,591.08	\$785,633.64	\$696,376.66	\$696,376.66	\$696,376.66	\$696,376.66	\$89,256.98
291000	Herramientas menores	\$75,000.00	\$11,761.96	\$86,761.96	\$45,694.00	\$45,694.00	\$45,694.00	\$45,694.00	\$41,067.96
291001	Herramientas Menores	\$75,000.00	\$11,761.96	\$86,761.96	\$45,694.00	\$45,694.00	\$45,694.00	\$45,694.00	\$41,067.96
292000	Refacciones y accesorios menores de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$0.00	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$0.00	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$36,499.00	-\$19,452.00	\$17,047.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$4,350.00
294001	Refacciones y accesorios menores de equipo de c	\$36,499.00	-\$19,452.00	\$17,047.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$4,350.00
296000	Refacciones y accesorios menores de equipo de tr	\$638,543.56	\$38,530.38	\$677,073.94	\$633,234.92	\$633,234.92	\$633,234.92	\$633,234.92	\$43,839.02
296001	Refacciones y accesorios menores de equipo de tr	\$638,543.56	\$38,530.38	\$677,073.94	\$633,234.92	\$633,234.92	\$633,234.92	\$633,234.92	\$43,839.02
298000	Refacciones y accesorios menores de maquinaria	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00
299000	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,416,689.44	\$6,258,665.82	\$19,675,355.26	\$17,689,537.89	\$17,689,537.89	\$17,689,537.89	\$17,689,537.89	\$1,985,817.37
310000	Servicios básicos	\$2,392,037.52	\$209,315.00	\$2,601,352.52	\$2,479,909.44	\$2,479,909.44	\$2,479,909.44	\$2,479,909.44	\$121,443.08
311000	Energía eléctrica	\$2,289,355.00	\$220,000.00	\$2,509,355.00	\$2,388,204.19	\$2,388,204.19	\$2,388,204.19	\$2,388,204.19	\$121,150.81
311001	Servicio de Energía Eléctrica	\$2,289,355.00	\$220,000.00	\$2,509,355.00	\$2,388,204.19	\$2,388,204.19	\$2,388,204.19	\$2,388,204.19	\$121,150.81
313000	Agua	\$21,216.52	\$700.00	\$21,916.52	\$20,722.25	\$20,722.25	\$20,722.25	\$20,722.25	\$1,194.27
313001	Servicio de Agua	\$21,216.52	\$700.00	\$21,916.52	\$20,722.25	\$20,722.25	\$20,722.25	\$20,722.25	\$1,194.27
314000	Telefonía tradicional	\$79,966.00	-\$11,385.00	\$68,581.00	\$70,983.00	\$70,983.00	\$70,983.00	\$70,983.00	-\$2,402.00
314001	Servicio Telefónico Tradicional	\$79,966.00	-\$11,385.00	\$68,581.00	\$70,983.00	\$70,983.00	\$70,983.00	\$70,983.00	-\$2,402.00
318000	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
318002	Servicio Telegráfico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
320000	Servicios de arrendamiento	\$1,837,000.00	\$1,756,632.11	\$3,593,632.11	\$3,317,938.31	\$3,317,938.31	\$3,317,938.31	\$3,317,938.31	\$275,693.80
321000	Arrendamiento de terrenos	\$165,000.00	-\$25,000.00	\$140,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$115,000.00
321001	Arrendamiento de terrenos	\$165,000.00	-\$25,000.00	\$140,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$115,000.00
322000	Arrendamiento de edificios	\$304,000.00	\$12,960.00	\$316,960.00	\$218,640.00	\$218,640.00	\$218,640.00	\$218,640.00	\$98,320.00
322001	Arrendamiento de edificios	\$304,000.00	\$12,960.00	\$316,960.00	\$218,640.00	\$218,640.00	\$218,640.00	\$218,640.00	\$98,320.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usr: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
325000	Arrendamiento de equipo de transporte	\$0.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo	\$0.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y her	\$1,250,000.00	\$1,748,279.11	\$2,998,279.11	\$2,955,979.11	\$2,955,979.11	\$2,955,979.11	\$2,955,979.11	\$42,300.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,250,000.00	\$1,748,279.11	\$2,998,279.11	\$2,955,979.11	\$2,955,979.11	\$2,955,979.11	\$2,955,979.11	\$42,300.00
327000	Arrendamiento de activos intangibles	\$48,000.00	-\$25,515.00	\$22,485.00	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$4,873.80
327001	Arrendamiento de activos intangibles	\$48,000.00	-\$25,515.00	\$22,485.00	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$4,873.80
329000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$15,200.00
329001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$15,200.00
330000	Servicios profesionales, científicos, técnicos y o	\$371,071.00	\$156,705.68	\$527,776.68	\$351,969.26	\$351,969.26	\$351,969.26	\$351,969.26	\$175,807.42
331000	Servicios legales, de contabilidad, auditoría y relac	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00
331001	Servicios legales	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$2,600.00	\$150,938.56	\$153,538.56	\$274,738.56	\$274,738.56	\$274,738.56	\$274,738.56	-\$121,200.00
332001	Servicios de arquitectura, ingeniería y actividades i	\$2,600.00	\$150,938.56	\$153,538.56	\$274,738.56	\$274,738.56	\$274,738.56	\$274,738.56	-\$121,200.00
333000	Servicios de consultoría administrativa, procesos, t	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00
333001	Servicios de informática	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00
334000	Servicios de capacitación	\$3,000.00	\$48,942.62	\$51,942.62	\$53,682.62	\$53,682.62	\$53,682.62	\$53,682.62	-\$1,740.00
334001	Capacitación	\$3,000.00	\$48,942.62	\$51,942.62	\$53,682.62	\$53,682.62	\$53,682.62	\$53,682.62	-\$1,740.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$245,000.00	-\$54,907.50	\$190,092.50	\$11,816.08	\$11,816.08	\$11,816.08	\$11,816.08	\$178,276.42
336001	Servicios de apoyo administrativo, fotocopiado e in	\$245,000.00	-\$54,907.50	\$190,092.50	\$11,816.08	\$11,816.08	\$11,816.08	\$11,816.08	\$178,276.42
337000	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integ	\$96,971.00	\$0.00	\$96,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,971.00
339001	Servicios profesionales, científicos y técnicos integ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
339002	Evaluación a Cuerpos de Seguridad	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
339003	Prestación de Servicios Profesionales	\$70,971.00	\$0.00	\$70,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,971.00
340000	Servicios financieros, bancarios y comerciales	\$83,071.46	\$108,294.05	\$191,365.51	\$164,462.90	\$164,462.90	\$164,462.90	\$164,462.90	\$26,902.61
341000	Servicios financieros y bancarios	\$0.00	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$2,639.01	\$0.00
345000	Seguro de bienes patrimoniales	\$60,071.46	\$83,555.04	\$143,626.50	\$131,723.89	\$131,723.89	\$131,723.89	\$131,723.89	\$11,902.61
345001	Seguros	\$60,071.46	\$83,555.04	\$143,626.50	\$131,723.89	\$131,723.89	\$131,723.89	\$131,723.89	\$11,902.61
347000	Fletes y maniobras	\$23,000.00	\$22,100.00	\$45,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$15,000.00
347001	Fletes y Maniobras	\$23,000.00	\$22,100.00	\$45,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$15,000.00
350000	Servicios de instalación, reparación, mantenimie	\$1,388,870.33	-\$251,777.08	\$1,137,093.25	\$972,901.30	\$972,901.30	\$972,901.30	\$972,901.30	\$164,191.95
351000	Conservación y mantenimiento menor de inmueble	\$834,000.00	-\$201,914.52	\$632,085.48	\$723,952.30	\$723,952.30	\$723,952.30	\$723,952.30	-\$91,866.82



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usu: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
351001	Conservación y mantenimiento menor de inmueble	\$834,000.00	-\$201,914.52	\$632,085.48	\$723,952.30	\$723,952.30	\$723,952.30	\$723,952.30	-\$91,866.82
352000	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$0.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$822.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$50,000.00	\$0.00	\$50,000.00	\$830.00	\$830.00	\$830.00	\$830.00	\$49,170.00
353001	Mantenimiento de bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$830.00	\$830.00	\$830.00	\$830.00	\$49,170.00
355000	Reparación y mantenimiento de equipo de transpo	\$471,870.33	-\$99,420.00	\$372,450.33	\$190,431.56	\$190,431.56	\$190,431.56	\$190,431.56	\$182,018.77
355001	Reparación y mantenimiento de equipo de transpo	\$471,870.33	-\$99,420.00	\$372,450.33	\$190,431.56	\$190,431.56	\$190,431.56	\$190,431.56	\$182,018.77
357000	Instalación, reparación y mantenimiento de maquir	\$30,000.00	\$0.00	\$30,000.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$24,570.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$24,570.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00
359000	Servicios de jardinería y fumigación	\$3,000.00	\$47,720.44	\$50,720.44	\$50,420.44	\$50,420.44	\$50,420.44	\$50,420.44	\$300.00
359001	Servicios de jardinería y fumigación	\$3,000.00	\$47,720.44	\$50,720.44	\$50,420.44	\$50,420.44	\$50,420.44	\$50,420.44	\$300.00
360000	Servicios de comunicación social y publicidad	\$85,073.00	\$7,234.61	\$92,307.61	\$51,370.00	\$51,370.00	\$51,370.00	\$51,370.00	\$40,937.61
361000	Difusión por radio, televisión y otros medios de me	\$65,073.00	\$27,234.61	\$92,307.61	\$51,370.00	\$51,370.00	\$51,370.00	\$51,370.00	\$40,937.61
361001	Difusión por radio, televisión y otros medios de me	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$60,073.00	\$27,234.61	\$87,307.61	\$51,370.00	\$51,370.00	\$51,370.00	\$51,370.00	\$35,937.61
365000	Servicios de la industria fílmica, del sonido y del ví	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del ví	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$608,062.99	-\$19,618.20	\$588,444.79	\$323,683.35	\$323,683.35	\$323,683.35	\$323,683.35	\$264,761.44
372000	Pasajes terrestres	\$59,200.00	\$56,774.60	\$115,974.60	\$123,417.36	\$123,417.36	\$123,417.36	\$123,417.36	-\$7,442.76
372001	Pasajes terrestres	\$59,200.00	\$56,774.60	\$115,974.60	\$123,417.36	\$123,417.36	\$123,417.36	\$123,417.36	-\$7,442.76
375000	Viáticos en el país	\$503,862.99	-\$71,392.80	\$432,470.19	\$171,895.99	\$171,895.99	\$171,895.99	\$171,895.99	\$260,574.20
375001	Viáticos en el país	\$503,862.99	-\$71,392.80	\$432,470.19	\$171,895.99	\$171,895.99	\$171,895.99	\$171,895.99	\$260,574.20
379000	Otros servicios de traslado y hospedaje	\$45,000.00	-\$5,000.00	\$40,000.00	\$28,370.00	\$28,370.00	\$28,370.00	\$28,370.00	\$11,630.00
379001	Otros servicios de traslado y hospedaje	\$45,000.00	-\$5,000.00	\$40,000.00	\$28,370.00	\$28,370.00	\$28,370.00	\$28,370.00	\$11,630.00
380000	Servicios oficiales	\$5,267,007.94	\$4,066,965.87	\$9,333,973.81	\$8,929,771.39	\$8,929,771.39	\$8,929,771.39	\$8,929,771.39	\$404,202.42
381000	Gastos de ceremonial	\$1,069,720.00	-\$253,104.34	\$816,615.66	\$493,787.04	\$493,787.04	\$493,787.04	\$493,787.04	\$322,828.62
381001	Gastos de Ceremonial	\$1,069,720.00	-\$253,104.34	\$816,615.66	\$493,787.04	\$493,787.04	\$493,787.04	\$493,787.04	\$322,828.62
382000	Gastos de orden social y cultural	\$4,197,287.94	\$3,880,070.21	\$8,077,358.15	\$7,995,984.35	\$7,995,984.35	\$7,995,984.35	\$7,995,984.35	\$81,373.80
382001	Gastos de orden social	\$4,197,287.94	\$3,880,070.21	\$8,077,358.15	\$7,995,984.35	\$7,995,984.35	\$7,995,984.35	\$7,995,984.35	\$81,373.80
385000	Gastos de representación	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00
385001	Gastos de representación	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00
390000	Otros servicios generales	\$1,384,495.20	\$224,913.78	\$1,609,408.98	\$1,097,531.94	\$1,097,531.94	\$1,097,531.94	\$1,097,531.94	\$511,877.04

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
392000	Impuestos y derechos	\$124,495.20	\$114,562.86	\$239,058.06	\$219,058.06	\$219,058.06	\$219,058.06	\$219,058.06	\$20,000.00
392001	Impuestos y Derechos	\$20,000.00	-\$9,109.00	\$10,891.00	\$891.00	\$891.00	\$891.00	\$891.00	\$10,000.00
392005	Pago de Otros Impuestos	\$31,012.00	-\$21,012.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
392006	Pago de derechos	\$73,483.20	\$144,683.86	\$218,167.06	\$218,167.06	\$218,167.06	\$218,167.06	\$218,167.06	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$8,886.00	\$13,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$5,000.00
395001	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$8,886.00	\$13,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$5,000.00
396000	Otros gastos por responsabilidades	\$20,000.00	-\$10,288.12	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$0.00
396001	Otros gastos por responsabilidades	\$20,000.00	-\$10,288.12	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$1,220,000.00	\$126,753.04	\$1,346,753.04	\$859,876.00	\$859,876.00	\$859,876.00	\$859,876.00	\$486,877.04
398001	Impuesto sobre nóminas y otros que se deriven de	\$1,220,000.00	\$126,753.04	\$1,346,753.04	\$859,876.00	\$859,876.00	\$859,876.00	\$859,876.00	\$486,877.04
399000	Otros servicios generales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$6,036,609.80	\$1,752,156.10	\$7,788,765.90	\$5,405,507.42	\$5,287,487.42	\$5,287,487.42	\$5,287,487.42	\$2,501,278.48
410000	Transferencias internas y asignaciones al sector	\$519,168.00	-\$70,708.00	\$448,460.00	\$331,124.00	\$331,124.00	\$331,124.00	\$331,124.00	\$117,336.00
415000	Transferencias internas otorgadas a entidades par	\$519,168.00	-\$70,708.00	\$448,460.00	\$331,124.00	\$331,124.00	\$331,124.00	\$331,124.00	\$117,336.00
415001	Descuento Cuotas Alimenticias	\$29,760.00	\$0.00	\$29,760.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$14,260.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$46,161.50	\$46,161.50	\$46,161.50	\$46,161.50	\$4,196.50
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$72,600.00	\$72,600.00	\$72,600.00	\$72,600.00	\$6,600.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$164,862.50	\$164,862.50	\$164,862.50	\$164,862.50	\$14,987.50
415005	Subsidio a la Comisión de Agua y Alcantarillado c	\$180,000.00	-\$70,708.00	\$109,292.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$77,292.00
440000	Ayudas sociales	\$4,035,240.80	\$1,757,251.10	\$5,792,491.90	\$3,592,097.55	\$3,592,097.55	\$3,592,097.55	\$3,592,097.55	\$2,200,394.35
441000	Ayudas sociales a personas	\$3,671,740.80	\$1,729,478.62	\$5,401,219.42	\$3,238,199.27	\$3,238,199.27	\$3,238,199.27	\$3,238,199.27	\$2,163,020.15
441001	Ayudas sociales a personas	\$3,671,740.80	\$1,729,478.62	\$5,401,219.42	\$3,238,199.27	\$3,238,199.27	\$3,238,199.27	\$3,238,199.27	\$2,163,020.15
443000	Ayudas sociales a instituciones de enseñanza	\$363,500.00	\$27,772.48	\$391,272.48	\$353,898.28	\$353,898.28	\$353,898.28	\$353,898.28	\$37,374.20
443001	Ayudas sociales a instituciones de enseñanza	\$363,500.00	\$27,772.48	\$391,272.48	\$353,898.28	\$353,898.28	\$353,898.28	\$353,898.28	\$37,374.20
450000	Pensiones y jubilaciones	\$1,323,936.00	\$48,409.00	\$1,372,345.00	\$1,372,345.00	\$1,254,325.00	\$1,254,325.00	\$1,254,325.00	\$118,020.00
451000	Pensiones	\$1,323,936.00	\$48,409.00	\$1,372,345.00	\$1,372,345.00	\$1,254,325.00	\$1,254,325.00	\$1,254,325.00	\$118,020.00
451001	Pensiones y jubilaciones	\$1,055,976.00	\$23,339.00	\$1,079,315.00	\$1,079,315.00	\$987,465.00	\$987,465.00	\$987,465.00	\$91,850.00
451002	Quinquenios	\$122,400.00	\$14,400.00	\$136,800.00	\$136,800.00	\$123,600.00	\$123,600.00	\$123,600.00	\$13,200.00
451003	Otras Prestaciones	\$145,560.00	\$10,670.00	\$156,230.00	\$156,230.00	\$143,260.00	\$143,260.00	\$143,260.00	\$12,970.00
480000	Donativos	\$158,265.00	\$17,204.00	\$175,469.00	\$109,940.87	\$109,940.87	\$109,940.87	\$109,940.87	\$65,528.13
481000	Donativos a instituciones sin fines de lucro	\$158,265.00	\$17,204.00	\$175,469.00	\$109,940.87	\$109,940.87	\$109,940.87	\$109,940.87	\$65,528.13
481001	Donativos a instituciones sin fines de lucro	\$158,265.00	\$17,204.00	\$175,469.00	\$109,940.87	\$109,940.87	\$109,940.87	\$109,940.87	\$65,528.13
500000	BIENES MUEBLES, INMUEBLES E INTANC	\$213,000.00	\$1,696,371.82	\$1,909,371.82	\$1,594,204.36	\$1,594,204.36	\$1,594,204.36	\$1,594,204.36	\$315,167.46

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
510000	Mobiliario y equipo de administración	\$203,000.00	\$60,083.82	\$263,083.82	\$107,916.36	\$107,916.36	\$107,916.36	\$107,916.36	\$155,167.46
511000	Muebles de oficina y estantería	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
511001	Muebles de oficina y estantería	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
515000	Equipo de cómputo y de tecnología de la informaci	\$105,000.00	\$60,083.82	\$165,083.82	\$107,916.36	\$107,916.36	\$107,916.36	\$107,916.36	\$57,167.46
515001	Bienes informáticos	\$105,000.00	\$60,083.82	\$165,083.82	\$107,916.36	\$107,916.36	\$107,916.36	\$107,916.36	\$57,167.46
520000	Mobiliario y equipo educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
523000	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
523001	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$604,538.00	\$604,538.00	\$604,538.00	\$604,538.00	\$604,538.00	\$604,538.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$850,000.00	\$850,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$150,000.00
581000	Terrenos	\$0.00	\$850,000.00	\$850,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$150,000.00
581001	Terrenos	\$0.00	\$850,000.00	\$850,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$150,000.00
600000	INVERSION PUBLICA	\$61,288,300.00	\$13,549,898.57	\$74,838,198.57	\$61,570,536.61	\$36,768,353.51	\$36,768,353.51	\$36,768,353.51	\$38,069,845.06
610000	Obra pública en bienes de dominio público	\$61,288,300.00	\$13,549,898.57	\$74,838,198.57	\$61,570,536.61	\$36,768,353.51	\$36,768,353.51	\$36,768,353.51	\$38,069,845.06
611000	Edificación habitacional	\$22,790,000.00	\$3,841,271.34	\$26,631,271.34	\$31,529,961.34	\$13,850,104.82	\$13,850,104.82	\$13,850,104.82	\$12,781,166.52
611001	Edificación habitacional	\$22,790,000.00	\$3,841,271.34	\$26,631,271.34	\$31,529,961.34	\$13,850,104.82	\$13,850,104.82	\$13,850,104.82	\$12,781,166.52
612000	Edificación no habitacional	\$5,280,000.00	\$1,357,583.06	\$6,637,583.06	\$2,353,988.85	\$1,357,583.06	\$1,357,583.06	\$1,357,583.06	\$5,280,000.00
612001	Edificación no habitacional	\$5,280,000.00	\$1,357,583.06	\$6,637,583.06	\$2,353,988.85	\$1,357,583.06	\$1,357,583.06	\$1,357,583.06	\$5,280,000.00
613000	Construcción de obras para el abastecimiento de a	\$20,554,000.00	\$5,298,945.45	\$25,852,945.45	\$15,102,822.45	\$8,976,901.66	\$8,976,901.66	\$8,976,901.66	\$16,876,043.79
613001	Construcción de obras para el abastecimiento de a	\$20,554,000.00	\$5,298,945.45	\$25,852,945.45	\$15,102,822.45	\$8,976,901.66	\$8,976,901.66	\$8,976,901.66	\$16,876,043.79
614000	División de terrenos y construcción de obras de url	\$12,664,300.00	\$3,052,098.72	\$15,716,398.72	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$3,132,634.75
614001	División de terrenos y construcción de obras de url	\$12,664,300.00	\$3,052,098.72	\$15,716,398.72	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$12,583,763.97	\$3,132,634.75



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/nov./2019

Usu: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:45 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$121,414,294.19	\$23,307,694....	\$144,721,988.91	\$123,488,413.06	\$91,842,635.85	\$91,842,635.85	\$91,842,635.85	\$52,879,353....

PROFRA. MARTHA HERNANDEZ VELASCO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. HIGINIO VITE DIAZ
SINDICO PROCURADOR

C.P. MARIA ELENA AGUILAR AVILA
SECRETARIA DE FINANZAS Y TESORERIA

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$34,000,209.49	-\$1,899,809.41	\$32,100,400.08	\$32,100,400.08	\$32,100,400.08	\$32,100,400.08	\$32,100,400.08	\$0.00
110000	Remuneraciones al personal de carácter perman	\$26,083,657.48	\$806,177.89	\$26,889,835.37	\$26,889,835.37	\$26,889,835.37	\$26,889,835.37	\$26,889,835.37	\$0.00
111000	Dietas	\$4,365,581.08	\$226,495.88	\$4,592,076.96	\$4,592,076.96	\$4,592,076.96	\$4,592,076.96	\$4,592,076.96	\$0.00
111001	Dietas	\$4,365,581.08	\$226,495.88	\$4,592,076.96	\$4,592,076.96	\$4,592,076.96	\$4,592,076.96	\$4,592,076.96	\$0.00
113000	Sueldos base al personal permanente	\$21,718,076.40	\$579,682.01	\$22,297,758.41	\$22,297,758.41	\$22,297,758.41	\$22,297,758.41	\$22,297,758.41	\$0.00
113001	Sueldos	\$21,718,076.40	\$579,682.01	\$22,297,758.41	\$22,297,758.41	\$22,297,758.41	\$22,297,758.41	\$22,297,758.41	\$0.00
120000	Remuneraciones al personal de carácter transic	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,380,172.77	-\$78,266.06	\$4,301,906.71	\$4,301,906.71	\$4,301,906.71	\$4,301,906.71	\$4,301,906.71	\$0.00
131000	Primas por años de servicios efectivos prestados	\$359,600.00	-\$35,900.00	\$323,700.00	\$323,700.00	\$323,700.00	\$323,700.00	\$323,700.00	\$0.00
131001	Prima Quinquenal	\$309,600.00	\$14,100.00	\$323,700.00	\$323,700.00	\$323,700.00	\$323,700.00	\$323,700.00	\$0.00
131003	Prima de Antigüedad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de	\$4,020,572.77	-\$42,366.06	\$3,978,206.71	\$3,978,206.71	\$3,978,206.71	\$3,978,206.71	\$3,978,206.71	\$0.00
132001	Prima de Vacaciones y Dominical	\$110,000.00	\$339,302.96	\$449,302.96	\$449,302.96	\$449,302.96	\$449,302.96	\$449,302.96	\$0.00
132002	Gratificación Anual	\$3,910,572.77	-\$381,669.02	\$3,528,903.75	\$3,528,903.75	\$3,528,903.75	\$3,528,903.75	\$3,528,903.75	\$0.00
150000	Otras prestaciones sociales y económicas	\$589,240.00	\$314,418.00	\$903,658.00	\$903,658.00	\$903,658.00	\$903,658.00	\$903,658.00	\$0.00
152000	Indemnizaciones	\$307,000.00	\$290,708.00	\$597,708.00	\$597,708.00	\$597,708.00	\$597,708.00	\$597,708.00	\$0.00
152002	Liquidaciones al Personal	\$307,000.00	\$290,708.00	\$597,708.00	\$597,708.00	\$597,708.00	\$597,708.00	\$597,708.00	\$0.00
154000	Prestaciones contractuales	\$282,240.00	\$23,710.00	\$305,950.00	\$305,950.00	\$305,950.00	\$305,950.00	\$305,950.00	\$0.00
154001	Prestaciones Contractuales	\$282,240.00	\$23,710.00	\$305,950.00	\$305,950.00	\$305,950.00	\$305,950.00	\$305,950.00	\$0.00
160000	Previsiones	\$2,947,139.24	-\$2,947,139.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de se	\$2,947,139.24	-\$2,947,139.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$2,947,139.24	-\$2,947,139.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$6,459,485.46	-\$224,409.26	\$6,235,076.20	\$5,818,412.26	\$5,818,412.26	\$5,818,412.26	\$5,818,412.26	\$416,663.94
210000	Materiales de administración, emisión de docum	\$1,152,763.16	-\$114,598.31	\$1,038,164.85	\$1,025,278.77	\$1,025,278.77	\$1,025,278.77	\$1,025,278.77	\$12,886.08
211000	Materiales, útiles y equipos menores de oficina	\$198,919.00	\$180,591.74	\$379,510.74	\$366,624.66	\$366,624.66	\$366,624.66	\$366,624.66	\$12,886.08
211001	Material de Oficina	\$198,919.00	\$180,591.74	\$379,510.74	\$366,624.66	\$366,624.66	\$366,624.66	\$366,624.66	\$12,886.08
212000	Materiales y útiles de impresión y reproducción	\$276,485.50	-\$231,176.50	\$45,309.00	\$45,309.00	\$45,309.00	\$45,309.00	\$45,309.00	\$0.00
212001	Materiales y Útiles de Impresión	\$276,485.50	-\$231,176.50	\$45,309.00	\$45,309.00	\$45,309.00	\$45,309.00	\$45,309.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$294,346.66	-\$253,643.05	\$40,703.61	\$40,703.61	\$40,703.61	\$40,703.61	\$40,703.61	\$0.00
214001	Material para Bienes Informáticos	\$294,346.66	-\$253,643.05	\$40,703.61	\$40,703.61	\$40,703.61	\$40,703.61	\$40,703.61	\$0.00
215000	Material impreso e información digital	\$160,000.00	\$236,440.00	\$396,440.00	\$396,440.00	\$396,440.00	\$396,440.00	\$396,440.00	\$0.00
215001	Publicaciones y Licitaciones	\$160,000.00	\$236,440.00	\$396,440.00	\$396,440.00	\$396,440.00	\$396,440.00	\$396,440.00	\$0.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
216000	Material de limpieza	\$46,000.00	-\$27,790.50	\$18,209.50	\$18,209.50	\$18,209.50	\$18,209.50	\$18,209.50	\$0.00
216001	Material de Limpieza	\$46,000.00	-\$27,790.50	\$18,209.50	\$18,209.50	\$18,209.50	\$18,209.50	\$18,209.50	\$0.00
218000	Materiales para el registro e identificación de bienes	\$177,012.00	-\$19,020.00	\$157,992.00	\$157,992.00	\$157,992.00	\$157,992.00	\$157,992.00	\$0.00
218003	Formas Valoradas	\$177,012.00	-\$19,020.00	\$157,992.00	\$157,992.00	\$157,992.00	\$157,992.00	\$157,992.00	\$0.00
220000	Alimentos y utensilios	\$318,540.00	\$69,237.30	\$387,777.30	\$387,777.30	\$387,777.30	\$387,777.30	\$387,777.30	\$0.00
221000	Productos alimenticios para personas	\$245,740.00	\$113,961.26	\$359,701.26	\$359,701.26	\$359,701.26	\$359,701.26	\$359,701.26	\$0.00
221001	Alimentación de Personas	\$245,740.00	\$113,961.26	\$359,701.26	\$359,701.26	\$359,701.26	\$359,701.26	\$359,701.26	\$0.00
223000	Utensilios para el servicio de alimentación	\$72,800.00	-\$44,723.96	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$72,800.00	-\$44,723.96	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$28,076.04	\$0.00
240000	Materiales y artículos de construcción y de repa	\$267,076.74	\$541,391.51	\$808,468.25	\$726,828.95	\$726,828.95	\$726,828.95	\$726,828.95	\$81,639.30
241000	Productos minerales no metálicos	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$12,168.00	-\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$12,168.00	-\$12,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$198,408.74	\$265,157.43	\$463,566.17	\$381,926.87	\$381,926.87	\$381,926.87	\$381,926.87	\$81,639.30
246001	Material Eléctrico	\$52,000.00	\$120,386.19	\$172,386.19	\$90,746.89	\$90,746.89	\$90,746.89	\$90,746.89	\$81,639.30
246003	Material eléctico y Electrónico	\$146,408.74	\$144,771.24	\$291,179.98	\$291,179.98	\$291,179.98	\$291,179.98	\$291,179.98	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$38,500.00	\$306,402.08	\$344,902.08	\$344,902.08	\$344,902.08	\$344,902.08	\$344,902.08	\$0.00
249001	Otros materiales y artículos de construcción y repa	\$38,500.00	\$306,402.08	\$344,902.08	\$344,902.08	\$344,902.08	\$344,902.08	\$344,902.08	\$0.00
250000	Productos químicos, farmacéuticos y de laborat	\$116,056.00	-\$24,831.38	\$91,224.62	\$91,224.62	\$91,224.62	\$91,224.62	\$91,224.62	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$75,200.00	-\$63,673.00	\$11,527.00	\$11,527.00	\$11,527.00	\$11,527.00	\$11,527.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$75,200.00	-\$63,673.00	\$11,527.00	\$11,527.00	\$11,527.00	\$11,527.00	\$11,527.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$35,000.00	\$938.30	\$35,938.30	\$35,938.30	\$35,938.30	\$35,938.30	\$35,938.30	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$35,000.00	\$938.30	\$35,938.30	\$35,938.30	\$35,938.30	\$35,938.30	\$35,938.30	\$0.00
254000	Materiales, accesorios y suministros médicos	\$4,000.00	\$39,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$0.00
254001	Materiales y Suministros Médicos	\$4,000.00	\$39,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$43,759.32	\$0.00
259000	Otros productos químicos	\$1,856.00	-\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,856.00	-\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,715,007.00	-\$810,226.32	\$2,904,780.68	\$2,675,342.12	\$2,675,342.12	\$2,675,342.12	\$2,675,342.12	\$229,438.56
261000	Combustibles, lubricantes y aditivos	\$3,715,007.00	-\$810,226.32	\$2,904,780.68	\$2,675,342.12	\$2,675,342.12	\$2,675,342.12	\$2,675,342.12	\$229,438.56
261001	Combustibles y Lubricantes vehículos y equipos te	\$3,715,007.00	-\$810,226.32	\$2,904,780.68	\$2,675,342.12	\$2,675,342.12	\$2,675,342.12	\$2,675,342.12	\$229,438.56
270000	Vestuario, blancos, prendas de protección y artí	\$125,000.00	\$6,298.12	\$131,298.12	\$131,298.12	\$131,298.12	\$131,298.12	\$131,298.12	\$0.00
271000	Vestuario y uniformes	\$65,000.00	\$26,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$0.00
271001	Vestuario, Uniformes	\$65,000.00	\$26,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$91,210.80	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
272000	Prendas de seguridad y protección personal	\$50,000.00	-\$28,317.69	\$21,682.31	\$21,682.31	\$21,682.31	\$21,682.31	\$21,682.31	\$0.00
272001	Prendas de Protección	\$50,000.00	-\$28,317.69	\$21,682.31	\$21,682.31	\$21,682.31	\$21,682.31	\$21,682.31	\$0.00
274000	Productos textiles	\$10,000.00	\$8,405.01	\$18,405.01	\$18,405.01	\$18,405.01	\$18,405.01	\$18,405.01	\$0.00
274001	Productos textiles	\$10,000.00	\$8,405.01	\$18,405.01	\$18,405.01	\$18,405.01	\$18,405.01	\$18,405.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$765,042.56	\$108,319.82	\$873,362.38	\$780,662.38	\$780,662.38	\$780,662.38	\$780,662.38	\$92,700.00
291000	Herramientas menores	\$75,000.00	-\$22,274.94	\$52,725.06	\$52,725.06	\$52,725.06	\$52,725.06	\$52,725.06	\$0.00
291001	Herramientas Menores	\$75,000.00	-\$22,274.94	\$52,725.06	\$52,725.06	\$52,725.06	\$52,725.06	\$52,725.06	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y	\$0.00	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$0.00	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$124.74	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$36,499.00	-\$23,802.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$0.00
294001	Refacciones y accesorios menores de equipo de c	\$36,499.00	-\$23,802.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$12,697.00	\$0.00
296000	Refacciones y accesorios menores de equipo de tr	\$638,543.56	\$164,646.02	\$803,189.58	\$710,489.58	\$710,489.58	\$710,489.58	\$710,489.58	\$92,700.00
296001	Refacciones y accesorios menores de equipo de tr	\$638,543.56	\$164,646.02	\$803,189.58	\$710,489.58	\$710,489.58	\$710,489.58	\$710,489.58	\$92,700.00
298000	Refacciones y accesorios menores de maquinaria	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00
299000	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes m	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,416,689.44	\$7,708,852.80	\$21,125,542.24	\$20,363,751.03	\$20,363,751.03	\$20,363,751.03	\$20,363,751.03	\$761,791.21
310000	Servicios básicos	\$2,392,037.52	\$298,424.05	\$2,690,461.57	\$2,690,461.57	\$2,690,461.57	\$2,690,461.57	\$2,690,461.57	\$0.00
311000	Energía eléctrica	\$2,289,355.00	\$272,055.52	\$2,561,410.52	\$2,561,410.52	\$2,561,410.52	\$2,561,410.52	\$2,561,410.52	\$0.00
311001	Servicio de Energía Eléctrica	\$2,289,355.00	\$272,055.52	\$2,561,410.52	\$2,561,410.52	\$2,561,410.52	\$2,561,410.52	\$2,561,410.52	\$0.00
313000	Agua	\$21,216.52	\$30,976.53	\$52,193.05	\$52,193.05	\$52,193.05	\$52,193.05	\$52,193.05	\$0.00
313001	Servicio de Agua	\$21,216.52	\$30,976.53	\$52,193.05	\$52,193.05	\$52,193.05	\$52,193.05	\$52,193.05	\$0.00
314000	Telefonía tradicional	\$79,966.00	-\$3,108.00	\$76,858.00	\$76,858.00	\$76,858.00	\$76,858.00	\$76,858.00	\$0.00
314001	Servicio Telefónico Tradicional	\$79,966.00	-\$3,108.00	\$76,858.00	\$76,858.00	\$76,858.00	\$76,858.00	\$76,858.00	\$0.00
318000	Servicios postales y telegráficos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318002	Servicio Telegráfico	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,837,000.00	\$1,799,714.53	\$3,636,714.53	\$3,636,714.53	\$3,636,714.53	\$3,636,714.53	\$3,636,714.53	\$0.00
321000	Arrendamiento de terrenos	\$165,000.00	-\$140,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
321001	Arrendamiento de terrenos	\$165,000.00	-\$140,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
322000	Arrendamiento de edificios	\$304,000.00	-\$78,400.00	\$225,600.00	\$225,600.00	\$225,600.00	\$225,600.00	\$225,600.00	\$0.00
322001	Arrendamiento de edificios	\$304,000.00	-\$78,400.00	\$225,600.00	\$225,600.00	\$225,600.00	\$225,600.00	\$225,600.00	\$0.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usu: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
325000	Arrendamiento de equipo de transporte	\$0.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo	\$0.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$45,908.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y her	\$1,250,000.00	\$2,017,795.33	\$3,267,795.33	\$3,267,795.33	\$3,267,795.33	\$3,267,795.33	\$3,267,795.33	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,250,000.00	\$2,017,795.33	\$3,267,795.33	\$3,267,795.33	\$3,267,795.33	\$3,267,795.33	\$3,267,795.33	\$0.00
327000	Arrendamiento de activos intangibles	\$48,000.00	-\$30,388.80	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$0.00
327001	Arrendamiento de activos intangibles	\$48,000.00	-\$30,388.80	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$17,611.20	\$0.00
329000	Otros arrendamientos	\$70,000.00	-\$15,200.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00
329001	Otros arrendamientos	\$70,000.00	-\$15,200.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y o	\$371,071.00	-\$9,272.62	\$361,798.38	\$361,798.38	\$361,798.38	\$361,798.38	\$361,798.38	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relac	\$23,500.00	-\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$23,500.00	-\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$2,600.00	\$272,138.56	\$274,738.56	\$274,738.56	\$274,738.56	\$274,738.56	\$274,738.56	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades i	\$2,600.00	\$272,138.56	\$274,738.56	\$274,738.56	\$274,738.56	\$274,738.56	\$274,738.56	\$0.00
333000	Servicios de consultoría administrativa, procesos, t	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00
333001	Servicios de informática	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00
334000	Servicios de capacitación	\$3,000.00	\$51,032.62	\$54,032.62	\$54,032.62	\$54,032.62	\$54,032.62	\$54,032.62	\$0.00
334001	Capacitación	\$3,000.00	\$50,682.62	\$53,682.62	\$53,682.62	\$53,682.62	\$53,682.62	\$53,682.62	\$0.00
334002	Capacitación Policial	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$245,000.00	-\$223,704.80	\$21,295.20	\$21,295.20	\$21,295.20	\$21,295.20	\$21,295.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e in	\$245,000.00	-\$223,704.80	\$21,295.20	\$21,295.20	\$21,295.20	\$21,295.20	\$21,295.20	\$0.00
337000	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integ	\$96,971.00	-\$96,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integ	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$70,971.00	-\$70,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$83,071.46	\$104,248.08	\$187,319.54	\$187,319.54	\$187,319.54	\$187,319.54	\$187,319.54	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$4,935.81	\$4,935.81	\$4,935.81	\$4,935.81	\$4,935.81	\$4,935.81	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$4,935.81	\$4,935.81	\$4,935.81	\$4,935.81	\$4,935.81	\$4,935.81	\$0.00
345000	Seguro de bienes patrimoniales	\$60,071.46	\$92,212.27	\$152,283.73	\$152,283.73	\$152,283.73	\$152,283.73	\$152,283.73	\$0.00
345001	Seguros	\$60,071.46	\$92,212.27	\$152,283.73	\$152,283.73	\$152,283.73	\$152,283.73	\$152,283.73	\$0.00
347000	Fletes y maniobras	\$23,000.00	\$7,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$0.00
347001	Fletes y Maniobras	\$23,000.00	\$7,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$30,100.00	\$0.00
350000	Servicios de instalación, reparación, mantenimie	\$1,388,870.33	-\$274,278.48	\$1,114,591.85	\$1,014,591.85	\$1,014,591.85	\$1,014,591.85	\$1,014,591.85	\$100,000.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usr: USUARIO3

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/ene./2020

hora de Impresión 05:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
351000	Conservación y mantenimiento menor de inmueble	\$834,000.00	-\$20,837.15	\$813,162.85	\$763,162.85	\$763,162.85	\$763,162.85	\$763,162.85	\$50,000.00
351001	Conservación y mantenimiento menor de inmueble	\$834,000.00	-\$20,837.15	\$813,162.85	\$763,162.85	\$763,162.85	\$763,162.85	\$763,162.85	\$50,000.00
352000	Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$1,872.00	\$1,872.00	\$1,872.00	\$1,872.00	\$1,872.00	\$1,872.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$0.00	\$1,872.00	\$1,872.00	\$1,872.00	\$1,872.00	\$1,872.00	\$1,872.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$50,000.00	-\$49,170.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$50,000.00	-\$49,170.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$471,870.33	-\$230,558.77	\$241,311.56	\$191,311.56	\$191,311.56	\$191,311.56	\$191,311.56	\$50,000.00
355001	Reparación y mantenimiento de equipo de transpo	\$471,870.33	-\$230,558.77	\$241,311.56	\$191,311.56	\$191,311.56	\$191,311.56	\$191,311.56	\$50,000.00
357000	Instalación, reparación y mantenimiento de maquir	\$30,000.00	-\$24,570.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	-\$24,570.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$5,430.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00
359000	Servicios de jardinería y fumigación	\$3,000.00	\$47,970.44	\$50,970.44	\$50,970.44	\$50,970.44	\$50,970.44	\$50,970.44	\$0.00
359001	Servicios de jardinería y fumigación	\$3,000.00	\$47,970.44	\$50,970.44	\$50,970.44	\$50,970.44	\$50,970.44	\$50,970.44	\$0.00
360000	Servicios de comunicación social y publicidad	\$85,073.00	-\$28,384.39	\$56,688.61	\$51,370.00	\$51,370.00	\$51,370.00	\$51,370.00	\$5,318.61
361000	Difusión por radio, televisión y otros medios de me	\$65,073.00	-\$8,384.39	\$56,688.61	\$51,370.00	\$51,370.00	\$51,370.00	\$51,370.00	\$5,318.61
361001	Difusión por radio, televisión y otros medios de me	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$60,073.00	-\$3,384.39	\$56,688.61	\$51,370.00	\$51,370.00	\$51,370.00	\$51,370.00	\$5,318.61
365000	Servicios de la industria fílmica, del sonido y del ví	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del ví	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$608,062.99	-\$253,031.23	\$355,031.76	\$352,195.68	\$352,195.68	\$352,195.68	\$352,195.68	\$2,836.08
372000	Pasajes terrestres	\$59,200.00	\$80,999.83	\$140,199.83	\$140,199.83	\$140,199.83	\$140,199.83	\$140,199.83	\$0.00
372001	Pasajes terrestres	\$59,200.00	\$80,999.83	\$140,199.83	\$140,199.83	\$140,199.83	\$140,199.83	\$140,199.83	\$0.00
375000	Viáticos en el país	\$503,862.99	-\$317,401.06	\$186,461.93	\$183,625.85	\$183,625.85	\$183,625.85	\$183,625.85	\$2,836.08
375001	Viáticos en el país	\$503,862.99	-\$317,401.06	\$186,461.93	\$183,625.85	\$183,625.85	\$183,625.85	\$183,625.85	\$2,836.08
379000	Otros servicios de traslado y hospedaje	\$45,000.00	-\$16,630.00	\$28,370.00	\$28,370.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$45,000.00	-\$16,630.00	\$28,370.00	\$28,370.00	\$28,370.00	\$28,370.00	\$28,370.00	\$0.00
380000	Servicios oficiales	\$5,267,007.94	\$6,213,809.30	\$11,480,817.24	\$10,893,044.54	\$10,893,044.54	\$10,893,044.54	\$10,893,044.54	\$587,772.70
381000	Gastos de ceremonial	\$1,069,720.00	-\$518,280.96	\$551,439.04	\$551,439.04	\$551,439.04	\$551,439.04	\$551,439.04	\$0.00
381001	Gastos de Ceremonial	\$1,069,720.00	-\$518,280.96	\$551,439.04	\$551,439.04	\$551,439.04	\$551,439.04	\$551,439.04	\$0.00
382000	Gastos de orden social y cultural	\$4,197,287.94	\$6,252,090.26	\$10,449,378.20	\$9,861,605.50	\$9,861,605.50	\$9,861,605.50	\$9,861,605.50	\$587,772.70
382001	Gastos de orden social	\$4,197,287.94	\$6,252,090.26	\$10,449,378.20	\$9,861,605.50	\$9,861,605.50	\$9,861,605.50	\$9,861,605.50	\$587,772.70
385000	Gastos de representación	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00
385001	Gastos de representación	\$0.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$480,000.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
390000	Otros servicios generales	\$1,384,495.20	-\$142,376.44	\$1,242,118.76	\$1,176,254.94	\$1,176,254.94	\$1,176,254.94	\$1,176,254.94	\$65,863.82
392000	Impuestos y derechos	\$124,495.20	\$104,244.86	\$228,740.06	\$228,740.06	\$228,740.06	\$228,740.06	\$228,740.06	\$0.00
392001	Impuestos y Derechos	\$20,000.00	-\$19,109.00	\$891.00	\$891.00	\$891.00	\$891.00	\$891.00	\$0.00
392005	Pago de Otros Impuestos	\$31,012.00	-\$31,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$73,483.20	\$154,365.86	\$227,849.06	\$227,849.06	\$227,849.06	\$227,849.06	\$227,849.06	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$3,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$3,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$8,886.00	\$0.00
396000	Otros gastos por responsabilidades	\$20,000.00	-\$10,288.12	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$0.00
396001	Otros gastos por responsabilidades	\$20,000.00	-\$10,288.12	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$9,711.88	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$1,220,000.00	-\$225,219.18	\$994,780.82	\$928,917.00	\$928,917.00	\$928,917.00	\$928,917.00	\$65,863.82
398001	Impuesto sobre nóminas y otros que se deriven de	\$1,220,000.00	-\$225,219.18	\$994,780.82	\$928,917.00	\$928,917.00	\$928,917.00	\$928,917.00	\$65,863.82
399000	Otros servicios generales	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$6,036,609.80	\$604,638.48	\$6,641,248.28	\$6,456,356.44	\$6,456,356.44	\$6,456,356.44	\$6,456,356.44	\$184,891.84
410000	Transferencias internas y asignaciones al sector	\$519,168.00	-\$161,020.00	\$358,148.00	\$358,148.00	\$358,148.00	\$358,148.00	\$358,148.00	\$0.00
415000	Transferencias internas otorgadas a entidades par	\$519,168.00	-\$161,020.00	\$358,148.00	\$358,148.00	\$358,148.00	\$358,148.00	\$358,148.00	\$0.00
415001	Descuento Cuotas Alimenticias	\$29,760.00	-\$13,020.00	\$16,740.00	\$16,740.00	\$16,740.00	\$16,740.00	\$16,740.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$50,358.00	\$50,358.00	\$50,358.00	\$50,358.00	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$79,200.00	\$79,200.00	\$79,200.00	\$79,200.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$179,850.00	\$179,850.00	\$179,850.00	\$179,850.00	\$0.00
415005	Subsidio a la Comisión de Agua y Alcantarillado c	\$180,000.00	-\$148,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
440000	Ayudas sociales	\$4,035,240.80	\$534,828.61	\$4,570,069.41	\$4,385,177.57	\$4,385,177.57	\$4,385,177.57	\$4,385,177.57	\$184,891.84
441000	Ayudas sociales a personas	\$3,671,740.80	\$417,410.33	\$4,089,151.13	\$3,904,259.29	\$3,904,259.29	\$3,904,259.29	\$3,904,259.29	\$184,891.84
441001	Ayudas sociales a personas	\$3,671,740.80	\$417,410.33	\$4,089,151.13	\$3,904,259.29	\$3,904,259.29	\$3,904,259.29	\$3,904,259.29	\$184,891.84
443000	Ayudas sociales a instituciones de enseñanza	\$363,500.00	\$117,418.28	\$480,918.28	\$480,918.28	\$480,918.28	\$480,918.28	\$480,918.28	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$363,500.00	\$117,418.28	\$480,918.28	\$480,918.28	\$480,918.28	\$480,918.28	\$480,918.28	\$0.00
450000	Pensiones y jubilaciones	\$1,323,936.00	\$274,889.00	\$1,598,825.00	\$1,598,825.00	\$1,598,825.00	\$1,598,825.00	\$1,598,825.00	\$0.00
451000	Pensiones	\$1,323,936.00	\$274,889.00	\$1,598,825.00	\$1,598,825.00	\$1,598,825.00	\$1,598,825.00	\$1,598,825.00	\$0.00
451001	Pensiones y jubilaciones	\$1,055,976.00	\$249,819.00	\$1,305,795.00	\$1,305,795.00	\$1,305,795.00	\$1,305,795.00	\$1,305,795.00	\$0.00
451002	Quinquenios	\$122,400.00	\$14,400.00	\$136,800.00	\$136,800.00	\$136,800.00	\$136,800.00	\$136,800.00	\$0.00
451003	Otras Prestaciones	\$145,560.00	\$10,670.00	\$156,230.00	\$156,230.00	\$156,230.00	\$156,230.00	\$156,230.00	\$0.00
480000	Donativos	\$158,265.00	-\$44,059.13	\$114,205.87	\$114,205.87	\$114,205.87	\$114,205.87	\$114,205.87	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$158,265.00	-\$44,059.13	\$114,205.87	\$114,205.87	\$114,205.87	\$114,205.87	\$114,205.87	\$0.00
481001	Donativos a instituciones sin fines de lucro	\$158,265.00	-\$44,059.13	\$114,205.87	\$114,205.87	\$114,205.87	\$114,205.87	\$114,205.87	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
500000 BIENES MUEBLES, INMUEBLES E INTANG	\$213,000.00	\$2,268,754.37	\$2,481,754.37	\$2,481,754.36	\$2,481,754.36	\$2,481,754.36	\$2,481,754.36	\$0.01
510000 Mobiliario y equipo de administración	\$203,000.00	-\$65,733.63	\$137,266.37	\$137,266.36	\$137,266.36	\$137,266.36	\$137,266.36	\$0.01
511000 Muebles de oficina y estantería	\$98,000.00	-\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$98,000.00	-\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la informaci	\$105,000.00	\$32,266.37	\$137,266.37	\$137,266.36	\$137,266.36	\$137,266.36	\$137,266.36	\$0.01
515001 Bienes informáticos	\$105,000.00	\$32,266.37	\$137,266.37	\$137,266.36	\$137,266.36	\$137,266.36	\$137,266.36	\$0.01
520000 Mobiliario y equipo educacional y recreativo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$1,062,738.00	\$1,062,738.00	\$1,062,738.00	\$1,062,738.00	\$1,062,738.00	\$1,062,738.00	\$0.00
541000 Vehiculos y equipo terrestre	\$0.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$1,049,238.00	\$0.00
542000 Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
542001 Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$61,750.00	\$0.00
561000 Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
561001 Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00
580000 Bienes inmuebles	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
581000 Terrenos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
581001 Terrenos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
600000 INVERSION PUBLICA	\$61,288,300.00	\$18,594,657.47	\$79,882,957.47	\$79,332,957.47	\$50,335,659.76	\$50,335,659.76	\$50,335,659.76	\$29,547,297.71
610000 Obra pública en bienes de dominio público	\$61,288,300.00	\$18,594,657.47	\$79,882,957.47	\$79,332,957.47	\$50,335,659.76	\$50,335,659.76	\$50,335,659.76	\$29,547,297.71
611000 Edificación habitacional	\$22,790,000.00	\$10,769,961.34	\$33,559,961.34	\$33,559,961.34	\$25,210,780.83	\$25,210,780.83	\$25,210,780.83	\$8,349,180.51
611001 Edificación habitacional	\$22,790,000.00	\$10,769,961.34	\$33,559,961.34	\$33,559,961.34	\$25,210,780.83	\$25,210,780.83	\$25,210,780.83	\$8,349,180.51
612000 Edificación no habitacional	\$5,280,000.00	-\$515,102.15	\$4,764,897.85	\$4,764,897.85	\$1,771,865.32	\$1,771,865.32	\$1,771,865.32	\$2,993,032.53
612001 Edificación no habitacional	\$5,280,000.00	-\$515,102.15	\$4,764,897.85	\$4,764,897.85	\$1,771,865.32	\$1,771,865.32	\$1,771,865.32	\$2,993,032.53
613000 Construcción de obras para el abastecimiento de a	\$20,554,000.00	\$4,824,303.68	\$25,378,303.68	\$25,378,303.68	\$10,246,234.64	\$10,246,234.64	\$10,246,234.64	\$15,132,069.04
613001 Construcción de obras para el abastecimiento de a	\$20,554,000.00	\$4,824,303.68	\$25,378,303.68	\$25,378,303.68	\$10,246,234.64	\$10,246,234.64	\$10,246,234.64	\$15,132,069.04
614000 División de terrenos y construcción de obras de url	\$12,664,300.00	\$3,515,494.60	\$16,179,794.60	\$15,629,794.60	\$13,106,778.97	\$13,106,778.97	\$13,106,778.97	\$3,073,015.63



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/dic./2019

Usu: USUARIO3
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 13/ene./2020
05:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
614001	División de terrenos y construcción de obras de url	\$12,664,300.00	\$3,515,494.60	\$16,179,794.60	\$15,629,794.60	\$13,106,778.97	\$13,106,778.97	\$13,106,778.97	\$3,073,015.63
Total		\$121,414,294.19	\$27,052,684....	\$148,466,978.64	\$146,553,631.64	\$117,556,333.93	\$117,556,333.93	\$117,556,333.93	\$30,910,644....

PROFRA. MARTHA HERNANDEZ VELASCO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. HIGINIO VITE DIAZ
SINDICO PROCURADOR

C.P. MARIA ELENA AGUILAR AVILA
SECRETARIA DE FINANZAS Y TESORERIA