



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y hora de Impresión | 17/oct./2019
10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
PM001	SERVICIO HONESTO Y TRANSPARENTE											
100000	SERVICIOS PERSONALES	\$2,977,967.58	\$0.00	\$2,977,967.58	\$5,055,087.24	-\$2,077,119.66	\$2,602,179.79	\$2,452,907.45	\$2,602,179.79	\$2,602,179.79	\$0.00	\$375,787.79
110000	Remuneraciones al personal de carác	\$2,891,342.02	\$0.00	\$2,891,342.02	\$4,956,586.36	-\$2,065,244.34	\$2,602,179.79	\$2,354,406.57	\$2,602,179.79	\$2,602,179.79	\$0.00	\$289,162.23
111000	Dietas	\$2,546,588.94	\$0.00	\$2,546,588.94	\$4,365,581.08	-\$1,818,992.14	\$2,300,538.66	\$2,065,042.42	\$2,300,538.66	\$2,300,538.66	\$0.00	\$246,050.28
111001	Dietas	\$2,546,588.94	\$0.00	\$2,546,588.94	\$4,365,581.08	-\$1,818,992.14	\$2,300,538.66	\$2,065,042.42	\$2,300,538.66	\$2,300,538.66	\$0.00	\$246,050.28
113000	Sueldos base al personal permanente	\$344,753.08	\$0.00	\$344,753.08	\$591,005.28	-\$246,252.20	\$301,641.13	\$289,364.15	\$301,641.13	\$301,641.13	\$0.00	\$43,111.95
113001	Sueldos	\$344,753.08	\$0.00	\$344,753.08	\$591,005.28	-\$246,252.20	\$301,641.13	\$289,364.15	\$301,641.13	\$301,641.13	\$0.00	\$43,111.95
130000	Remuneraciones adicionales y especi	\$86,625.56	\$0.00	\$86,625.56	\$98,500.88	-\$11,875.32	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$86,625.56
131000	Primas por años de servicios efectivos	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.69
131003	Prima de Antigüedad	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.69
132000	Primas de vacaciones, dominical y grat	\$57,458.87	\$0.00	\$57,458.87	\$98,500.88	-\$41,042.01	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$57,458.87
132002	Gratificación Anual	\$57,458.87	\$0.00	\$57,458.87	\$98,500.88	-\$41,042.01	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$57,458.87
200000	MATERIALES Y SUMINISTROS	\$52,500.00	\$88,883.57	\$141,383.57	\$149,313.57	-\$7,930.00	\$149,313.57	\$0.00	\$149,313.57	\$149,313.57	\$0.00	-\$7,930.00
210000	Materiales de administración, emisión	\$52,500.00	\$88,883.57	\$141,383.57	\$149,313.57	-\$7,930.00	\$149,313.57	\$0.00	\$149,313.57	\$149,313.57	\$0.00	-\$7,930.00
211000	Materiales, útiles y equipos menores de	\$23,333.31	\$88,883.57	\$112,216.88	\$128,883.57	-\$16,666.69	\$128,883.57	\$0.00	\$128,883.57	\$128,883.57	\$0.00	-\$16,666.69
211001	Material de Oficina	\$23,333.31	\$88,883.57	\$112,216.88	\$128,883.57	-\$16,666.69	\$128,883.57	\$0.00	\$128,883.57	\$128,883.57	\$0.00	-\$16,666.69
212000	Materiales y útiles de impresión y repro	\$29,166.69	\$0.00	\$29,166.69	\$20,430.00	\$8,736.69	\$20,430.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$8,736.69
212001	Materiales y Útiles de Impresión	\$29,166.69	\$0.00	\$29,166.69	\$20,430.00	\$8,736.69	\$20,430.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$8,736.69
300000	SERVICIOS GENERALES	\$51,114.00	\$30,496.48	\$81,610.48	\$127,742.98	-\$46,132.50	\$127,742.98	\$0.00	\$127,742.98	\$127,742.98	\$0.00	-\$46,132.50
360000	Servicios de comunicación social y p	\$8,792.56	\$22,044.00	\$30,836.56	\$24,663.00	\$6,173.56	\$24,663.00	\$0.00	\$24,663.00	\$24,663.00	\$0.00	\$6,173.56
361000	Difusión por radio, televisión y otros me	\$8,792.56	\$22,044.00	\$30,836.56	\$24,663.00	\$6,173.56	\$24,663.00	\$0.00	\$24,663.00	\$24,663.00	\$0.00	\$6,173.56
361002	Impresiones y Publicaciones Oficiales	\$8,792.56	\$22,044.00	\$30,836.56	\$24,663.00	\$6,173.56	\$24,663.00	\$0.00	\$24,663.00	\$24,663.00	\$0.00	\$6,173.56
370000	Servicios de traslado y viáticos	\$29,166.69	\$8,452.48	\$37,619.17	\$75,268.98	-\$37,649.81	\$75,268.98	\$0.00	\$75,268.98	\$75,268.98	\$0.00	-\$37,649.81
372000	Pasajes terrestres	\$29,166.69	\$8,452.48	\$37,619.17	\$75,268.98	-\$37,649.81	\$75,268.98	\$0.00	\$75,268.98	\$75,268.98	\$0.00	-\$37,649.81
372001	Pasajes terrestres	\$29,166.69	\$8,452.48	\$37,619.17	\$75,268.98	-\$37,649.81	\$75,268.98	\$0.00	\$75,268.98	\$75,268.98	\$0.00	-\$37,649.81
390000	Otros servicios generales	\$13,154.75	\$0.00	\$13,154.75	\$27,811.00	-\$14,656.25	\$27,811.00	\$0.00	\$27,811.00	\$27,811.00	\$0.00	-\$14,656.25
392000	Impuestos y derechos	\$13,154.75	\$0.00	\$13,154.75	\$27,811.00	-\$14,656.25	\$27,811.00	\$0.00	\$27,811.00	\$27,811.00	\$0.00	-\$14,656.25
392006	Pago de derechos	\$13,154.75	\$0.00	\$13,154.75	\$27,811.00	-\$14,656.25	\$27,811.00	\$0.00	\$27,811.00	\$27,811.00	\$0.00	-\$14,656.25
SERVICIO HONESTO Y TRANS		\$3,081,581.58	\$119,380.05	\$3,200,961.63	\$5,332,143.79	-\$2,131,182.16	\$2,879,236.34	\$2,452,907.45	\$2,879,236.34	\$2,879,236.34	\$0.00	\$321,725.29

PM002 GOBIERNO MODERNO Y EFICIENTE



Municipio de Huautla HIDALGO

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100000 SERVICIOS PERSONALES	\$2,369,086.16	-\$252,185.00	\$2,116,901.16	\$2,580,748.55	-\$463,847.39	\$1,310,953.81	\$1,269,794.74	\$1,310,953.81	\$1,310,953.81	\$0.00	\$805,947.35
110000 Remuneraciones al personal de carác	\$1,274,857.92	\$0.00	\$1,274,857.92	\$2,185,470.72	-\$910,612.80	\$1,294,565.51	\$890,905.21	\$1,294,565.51	\$1,294,565.51	\$0.00	-\$19,707.59
113000 Sueldos base al personal permanente	\$1,274,857.92	\$0.00	\$1,274,857.92	\$2,185,470.72	-\$910,612.80	\$1,294,565.51	\$890,905.21	\$1,294,565.51	\$1,294,565.51	\$0.00	-\$19,707.59
113001 Sueldos	\$1,274,857.92	\$0.00	\$1,274,857.92	\$2,185,470.72	-\$910,612.80	\$1,294,565.51	\$890,905.21	\$1,294,565.51	\$1,294,565.51	\$0.00	-\$19,707.59
130000 Remuneraciones adicionales y especi	\$224,698.74	\$0.00	\$224,698.74	\$385,197.83	-\$160,499.09	\$10,508.30	\$374,689.53	\$10,508.30	\$10,508.30	\$0.00	\$214,190.44
131000 Primas por años de servicios efectivos	\$8,400.00	\$0.00	\$8,400.00	\$14,400.00	-\$6,000.00	\$8,400.00	\$6,000.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
131001 Prima Quinquenal	\$8,400.00	\$0.00	\$8,400.00	\$14,400.00	-\$6,000.00	\$8,400.00	\$6,000.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y grat	\$216,298.74	\$0.00	\$216,298.74	\$370,797.83	-\$154,499.09	\$2,108.30	\$368,689.53	\$2,108.30	\$2,108.30	\$0.00	\$214,190.44
132001 Prima de Vacaciones y Dominical	\$2,041.69	\$0.00	\$2,041.69	\$3,500.00	-\$1,458.31	\$2,108.30	\$1,391.70	\$2,108.30	\$2,108.30	\$0.00	-\$66.61
132002 Gratificación Anual	\$214,257.05	\$0.00	\$214,257.05	\$367,297.83	-\$153,040.78	\$0.00	\$367,297.83	\$0.00	\$0.00	\$0.00	\$214,257.05
150000 Otras prestaciones sociales y econón	\$149,963.31	\$0.00	\$149,963.31	\$10,080.00	\$139,883.31	\$5,880.00	\$4,200.00	\$5,880.00	\$5,880.00	\$0.00	\$144,083.31
152000 Indemnizaciones	\$144,083.31	\$0.00	\$144,083.31	\$0.00	\$144,083.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,083.31
152002 Liquidaciones al Personal	\$144,083.31	\$0.00	\$144,083.31	\$0.00	\$144,083.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,083.31
154000 Prestaciones contractuales	\$5,880.00	\$0.00	\$5,880.00	\$10,080.00	-\$4,200.00	\$5,880.00	\$4,200.00	\$5,880.00	\$5,880.00	\$0.00	\$0.00
154001 Prestaciones Contractuales	\$5,880.00	\$0.00	\$5,880.00	\$10,080.00	-\$4,200.00	\$5,880.00	\$4,200.00	\$5,880.00	\$5,880.00	\$0.00	\$0.00
160000 Previsiones	\$719,566.19	-\$252,185.00	\$467,381.19	\$0.00	\$467,381.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,381.19
161000 Previsiones de carácter laboral, econór	\$719,566.19	-\$252,185.00	\$467,381.19	\$0.00	\$467,381.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,381.19
161001 Provisiones sobre remuneraciones	\$719,566.19	-\$252,185.00	\$467,381.19	\$0.00	\$467,381.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,381.19
200000 MATERIALES Y SUMINISTROS	\$1,828,907.36	-\$2,601.31	\$1,826,306.05	\$1,424,106.74	\$402,199.31	\$1,424,106.74	\$0.00	\$1,424,106.74	\$1,424,106.74	\$0.00	\$402,199.31
210000 Materiales de administración, emisión	\$288,726.97	\$64,257.06	\$352,984.03	\$314,957.20	\$38,026.83	\$314,957.20	\$0.00	\$314,957.20	\$314,957.20	\$0.00	\$38,026.83
211000 Materiales, útiles y equipos menores de	\$34,110.44	\$13,316.06	\$47,426.50	\$45,766.33	\$1,660.17	\$45,766.33	\$0.00	\$45,766.33	\$45,766.33	\$0.00	\$1,660.17
211001 Material de Oficina	\$34,110.44	\$13,316.06	\$47,426.50	\$45,766.33	\$1,660.17	\$45,766.33	\$0.00	\$45,766.33	\$45,766.33	\$0.00	\$1,660.17
212000 Materiales y útiles de impresión y repro	\$59,199.84	\$3,125.00	\$62,324.84	\$8,461.00	\$53,863.84	\$8,461.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	\$53,863.84
212001 Materiales y Útiles de Impresión	\$59,199.84	\$3,125.00	\$62,324.84	\$8,461.00	\$53,863.84	\$8,461.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	\$53,863.84
214000 Materiales, útiles y equipos menores de	\$43,750.00	\$0.00	\$43,750.00	\$17,433.87	\$26,316.13	\$17,433.87	\$0.00	\$17,433.87	\$17,433.87	\$0.00	\$26,316.13
214001 Material para Bienes Informáticos	\$43,750.00	\$0.00	\$43,750.00	\$17,433.87	\$26,316.13	\$17,433.87	\$0.00	\$17,433.87	\$17,433.87	\$0.00	\$26,316.13
215000 Material impreso e información digital	\$93,333.31	\$31,000.00	\$124,333.31	\$176,480.00	-\$52,146.69	\$176,480.00	\$0.00	\$176,480.00	\$176,480.00	\$0.00	-\$52,146.69
215001 Publicaciones y Licitaciones	\$93,333.31	\$31,000.00	\$124,333.31	\$176,480.00	-\$52,146.69	\$176,480.00	\$0.00	\$176,480.00	\$176,480.00	\$0.00	-\$52,146.69
218000 Materiales para el registro e identificaci	\$58,333.38	\$16,816.00	\$75,149.38	\$66,816.00	\$8,333.38	\$66,816.00	\$0.00	\$66,816.00	\$66,816.00	\$0.00	\$8,333.38
218003 Formas Valoradas	\$58,333.38	\$16,816.00	\$75,149.38	\$66,816.00	\$8,333.38	\$66,816.00	\$0.00	\$66,816.00	\$66,816.00	\$0.00	\$8,333.38
220000 Alimentos y utensilios	\$176,633.38	-\$16,755.84	\$159,877.54	\$249,042.76	-\$89,165.22	\$249,042.76	\$0.00	\$249,042.76	\$249,042.76	\$0.00	-\$89,165.22
221000 Productos alimenticios para personas	\$134,166.69	-\$16,755.84	\$117,410.85	\$220,966.72	-\$103,555.87	\$220,966.72	\$0.00	\$220,966.72	\$220,966.72	\$0.00	-\$103,555.87



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221001	Alimentación de Personas	\$134,166.69	-\$16,755.84	\$117,410.85	\$220,966.72	-\$103,555.87	\$220,966.72	\$0.00	\$220,966.72	\$220,966.72	\$0.00	-\$103,555.87
223000	Utensilios para el servicio de alimentac	\$42,466.69	\$0.00	\$42,466.69	\$28,076.04	\$14,390.65	\$28,076.04	\$0.00	\$28,076.04	\$28,076.04	\$0.00	\$14,390.65
223001	Utensilios para el Servicio de Alimentac	\$42,466.69	\$0.00	\$42,466.69	\$28,076.04	\$14,390.65	\$28,076.04	\$0.00	\$28,076.04	\$28,076.04	\$0.00	\$14,390.65
240000	Materiales y artículos de construcciór	\$90,725.25	\$286,475.87	\$377,201.12	\$313,286.64	\$63,914.48	\$313,286.64	\$0.00	\$313,286.64	\$313,286.64	\$0.00	\$63,914.48
241000	Productos minerales no metálicos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
241001	Productos minerales no metálicos	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
246000	Material eléctrico y electrónico	\$69,433.56	\$10,000.00	\$79,433.56	\$23,385.26	\$56,048.30	\$23,385.26	\$0.00	\$23,385.26	\$23,385.26	\$0.00	\$56,048.30
246001	Material Eléctrico	\$30,333.31	\$10,000.00	\$40,333.31	\$17,042.97	\$23,290.34	\$17,042.97	\$0.00	\$17,042.97	\$17,042.97	\$0.00	\$23,290.34
246003	Material eléctico y Electrónico	\$39,100.25	\$0.00	\$39,100.25	\$6,342.29	\$32,757.96	\$6,342.29	\$0.00	\$6,342.29	\$6,342.29	\$0.00	\$32,757.96
249000	Otros materiales y artículos de construc	\$10,791.69	\$276,475.87	\$287,267.56	\$289,901.38	-\$2,633.82	\$289,901.38	\$0.00	\$289,901.38	\$289,901.38	\$0.00	-\$2,633.82
249001	Otros materiales y artículos de construc	\$10,791.69	\$276,475.87	\$287,267.56	\$289,901.38	-\$2,633.82	\$289,901.38	\$0.00	\$289,901.38	\$289,901.38	\$0.00	-\$2,633.82
250000	Productos químicos, farmacéuticos y	\$22,750.00	\$22,775.01	\$45,525.01	\$53,003.27	-\$7,478.26	\$53,003.27	\$0.00	\$53,003.27	\$53,003.27	\$0.00	-\$7,478.26
253000	Medicinas y productos farmacéuticos	\$20,416.69	\$5,622.89	\$26,039.58	\$31,363.95	-\$5,324.37	\$31,363.95	\$0.00	\$31,363.95	\$31,363.95	\$0.00	-\$5,324.37
253001	Medicinas y Productos Farmacéuticos	\$20,416.69	\$5,622.89	\$26,039.58	\$31,363.95	-\$5,324.37	\$31,363.95	\$0.00	\$31,363.95	\$31,363.95	\$0.00	-\$5,324.37
254000	Materiales, accesorios y suministros m	\$2,333.31	\$17,152.12	\$19,485.43	\$21,639.32	-\$2,153.89	\$21,639.32	\$0.00	\$21,639.32	\$21,639.32	\$0.00	-\$2,153.89
254001	Materiales y Suministros Médicos	\$2,333.31	\$17,152.12	\$19,485.43	\$21,639.32	-\$2,153.89	\$21,639.32	\$0.00	\$21,639.32	\$21,639.32	\$0.00	-\$2,153.89
260000	Combustibles, lubricantes y aditivos	\$952,990.57	-\$380,266.52	\$572,724.05	\$246,783.97	\$325,940.08	\$246,783.97	\$0.00	\$246,783.97	\$246,783.97	\$0.00	\$325,940.08
261000	Combustibles, lubricantes y aditivos	\$952,990.57	-\$380,266.52	\$572,724.05	\$246,783.97	\$325,940.08	\$246,783.97	\$0.00	\$246,783.97	\$246,783.97	\$0.00	\$325,940.08
261001	Combustibles y Lubricantes vehiculos y	\$952,990.57	-\$380,266.52	\$572,724.05	\$246,783.97	\$325,940.08	\$246,783.97	\$0.00	\$246,783.97	\$246,783.97	\$0.00	\$325,940.08
270000	Vestuario, blancos, prendas de protec	\$5,833.31	\$3,005.01	\$8,838.32	\$13,005.01	-\$4,166.69	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$4,166.69
274000	Productos textiles	\$5,833.31	\$3,005.01	\$8,838.32	\$13,005.01	-\$4,166.69	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$4,166.69
274001	Productos textiles	\$5,833.31	\$3,005.01	\$8,838.32	\$13,005.01	-\$4,166.69	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$4,166.69
290000	Herramientas, refacciones y accesorio	\$291,247.88	\$17,908.10	\$309,155.98	\$234,027.89	\$75,128.09	\$234,027.89	\$0.00	\$234,027.89	\$234,027.89	\$0.00	\$75,128.09
291000	Herramientas menores	\$37,916.69	\$9,862.00	\$47,778.69	\$31,961.03	\$15,817.66	\$31,961.03	\$0.00	\$31,961.03	\$31,961.03	\$0.00	\$15,817.66
291001	Herramientas Menores	\$37,916.69	\$9,862.00	\$47,778.69	\$31,961.03	\$15,817.66	\$31,961.03	\$0.00	\$31,961.03	\$31,961.03	\$0.00	\$15,817.66
292000	Refacciones y accesorios menores de	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
292001	Refacciones y accesorios menores de	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
293000	Refacciones y accesorios menores de	\$0.00	\$124.74	\$124.74	\$0.00	\$124.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.74
293001	Refacciones y accesorios menores de	\$0.00	\$124.74	\$124.74	\$0.00	\$124.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.74
294000	Refacciones y accesorios menores de	\$9,624.37	\$0.00	\$9,624.37	\$0.00	\$9,624.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,624.37
294001	Refacciones y accesorios menores de	\$9,624.37	\$0.00	\$9,624.37	\$0.00	\$9,624.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,624.37
296000	Refacciones y accesorios menores de	\$237,873.51	\$7,921.36	\$245,794.87	\$202,066.86	\$43,728.01	\$202,066.86	\$0.00	\$202,066.86	\$202,066.86	\$0.00	\$43,728.01



Municipio de Huautla HIDALGO

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hora de Impresión 10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296001	Refacciones y accesorios menores de i	\$237,873.51	\$7,921.36	\$245,794.87	\$202,066.86	\$43,728.01	\$202,066.86	\$0.00	\$202,066.86	\$202,066.86	\$0.00	\$43,728.01
300000	SERVICIOS GENERALES	\$4,508,362.46	\$5,448,324.06	\$9,956,686.52	\$7,879,352.51	\$2,077,334.01	\$7,879,352.51	\$0.00	\$7,879,352.51	\$7,879,352.51	\$0.00	\$2,077,334.01
310000	Servicios básicos	\$118,231.47	\$8,615.00	\$126,846.47	\$81,182.00	\$45,664.47	\$81,182.00	\$0.00	\$81,182.00	\$81,182.00	\$0.00	\$45,664.47
311000	Energía eléctrica	\$64,166.62	\$0.00	\$64,166.62	\$27,371.25	\$36,795.37	\$27,371.25	\$0.00	\$27,371.25	\$27,371.25	\$0.00	\$36,795.37
311001	Servicio de Energía Eléctrica	\$64,166.62	\$0.00	\$64,166.62	\$27,371.25	\$36,795.37	\$27,371.25	\$0.00	\$27,371.25	\$27,371.25	\$0.00	\$36,795.37
313000	Agua	\$6,542.97	\$0.00	\$6,542.97	\$5,559.75	\$983.22	\$5,559.75	\$0.00	\$5,559.75	\$5,559.75	\$0.00	\$983.22
313001	Servicio de Agua	\$6,542.97	\$0.00	\$6,542.97	\$5,559.75	\$983.22	\$5,559.75	\$0.00	\$5,559.75	\$5,559.75	\$0.00	\$983.22
314000	Telefonía tradicional	\$46,646.88	\$8,615.00	\$55,261.88	\$48,251.00	\$7,010.88	\$48,251.00	\$0.00	\$48,251.00	\$48,251.00	\$0.00	\$7,010.88
314001	Servicio Telefónico Tradicional	\$46,646.88	\$8,615.00	\$55,261.88	\$48,251.00	\$7,010.88	\$48,251.00	\$0.00	\$48,251.00	\$48,251.00	\$0.00	\$7,010.88
318000	Servicios postales y telegráficos	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
318002	Servicio Telegráfico	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
320000	Servicios de arrendamiento	\$412,416.62	\$44,960.00	\$457,376.62	\$224,280.00	\$233,096.62	\$224,280.00	\$0.00	\$224,280.00	\$224,280.00	\$0.00	\$233,096.62
321000	Arrendamiento de terrenos	\$96,250.00	\$5,000.00	\$101,250.00	\$25,000.00	\$76,250.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$76,250.00
321001	Arrendamiento de terrenos	\$96,250.00	\$5,000.00	\$101,250.00	\$25,000.00	\$76,250.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$76,250.00
322000	Arrendamiento de edificios	\$177,333.31	\$19,960.00	\$197,293.31	\$124,880.00	\$72,413.31	\$124,880.00	\$0.00	\$124,880.00	\$124,880.00	\$0.00	\$72,413.31
322001	Arrendamiento de edificios	\$177,333.31	\$19,960.00	\$197,293.31	\$124,880.00	\$72,413.31	\$124,880.00	\$0.00	\$124,880.00	\$124,880.00	\$0.00	\$72,413.31
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$15,100.00	\$4,900.00	\$15,100.00	\$0.00	\$15,100.00	\$15,100.00	\$0.00	\$4,900.00
325001	Servicios de arrendamiento de vehícul	\$0.00	\$20,000.00	\$20,000.00	\$15,100.00	\$4,900.00	\$15,100.00	\$0.00	\$15,100.00	\$15,100.00	\$0.00	\$4,900.00
326000	Arrendamiento de maquinaria, otros eq	\$87,500.00	\$0.00	\$87,500.00	\$4,500.00	\$83,000.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$83,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$87,500.00	\$0.00	\$87,500.00	\$4,500.00	\$83,000.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$83,000.00
327000	Arrendamiento de activos intangibles	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
327001	Arrendamiento de activos intangibles	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
329000	Otros arrendamientos	\$40,833.31	\$0.00	\$40,833.31	\$54,800.00	-\$13,966.69	\$54,800.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00	-\$13,966.69
329001	Otros arrendamientos	\$40,833.31	\$0.00	\$40,833.31	\$54,800.00	-\$13,966.69	\$54,800.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00	-\$13,966.69
330000	Servicios profesionales, científicos, te	\$195,458.13	-\$4,524.40	\$190,933.73	\$43,320.49	\$147,613.24	\$43,320.49	\$0.00	\$43,320.49	\$43,320.49	\$0.00	\$147,613.24
331000	Servicios legales, de contabilidad, audi	\$13,708.31	\$0.00	\$13,708.31	\$0.00	\$13,708.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,708.31
331001	Servicios legales	\$13,708.31	\$0.00	\$13,708.31	\$0.00	\$13,708.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,708.31
332000	Servicios de diseño, arquitectura, inger	\$1,516.69	\$138.56	\$1,655.25	\$2,738.56	-\$1,083.31	\$2,738.56	\$0.00	\$2,738.56	\$2,738.56	\$0.00	-\$1,083.31
332001	Servicios de arquitectura, ingeniería y e	\$1,516.69	\$138.56	\$1,655.25	\$2,738.56	-\$1,083.31	\$2,738.56	\$0.00	\$2,738.56	\$2,738.56	\$0.00	-\$1,083.31
333000	Servicios de consultoría administrativa,	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00	\$4,732.00	\$0.00	\$4,732.00	\$4,732.00	\$0.00	\$0.00
333001	Servicios de informática	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00	\$4,732.00	\$0.00	\$4,732.00	\$4,732.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,750.00	\$25,512.54	\$27,262.54	\$29,521.35	-\$2,258.81	\$29,521.35	\$0.00	\$29,521.35	\$29,521.35	\$0.00	-\$2,258.81



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$1,750.00	\$25,512.54	\$27,262.54	\$29,521.35	-\$2,258.81	\$29,521.35	\$0.00	\$29,521.35	\$29,521.35	\$0.00	-\$2,258.81
336000	Servicios de apoyo administrativo, foto	\$131,250.07	-\$34,907.50	\$96,342.57	\$6,328.58	\$90,013.99	\$6,328.58	\$0.00	\$6,328.58	\$6,328.58	\$0.00	\$90,013.99
336001	Servicios de apoyo administrativo, foto	\$131,250.07	-\$34,907.50	\$96,342.57	\$6,328.58	\$90,013.99	\$6,328.58	\$0.00	\$6,328.58	\$6,328.58	\$0.00	\$90,013.99
339000	Servicios profesionales, científicos y té	\$47,233.06	\$0.00	\$47,233.06	\$0.00	\$47,233.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,233.06
339001	Servicios profesionales, científicos y té	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
339003	Prestación de Servicios Profesionales	\$41,399.75	\$0.00	\$41,399.75	\$0.00	\$41,399.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,399.75
340000	Servicios financieros, bancarios y cor	\$48,458.34	\$106,931.04	\$155,389.38	\$163,099.89	-\$7,710.51	\$163,099.89	\$0.00	\$163,099.89	\$163,099.89	\$0.00	-\$7,710.51
341000	Servicios financieros y bancarios	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$35,041.65	\$83,555.04	\$118,596.69	\$131,723.89	-\$13,127.20	\$131,723.89	\$0.00	\$131,723.89	\$131,723.89	\$0.00	-\$13,127.20
345001	Seguros	\$35,041.65	\$83,555.04	\$118,596.69	\$131,723.89	-\$13,127.20	\$131,723.89	\$0.00	\$131,723.89	\$131,723.89	\$0.00	-\$13,127.20
347000	Fletes y maniobras	\$13,416.69	\$22,100.00	\$35,516.69	\$30,100.00	\$5,416.69	\$30,100.00	\$0.00	\$30,100.00	\$30,100.00	\$0.00	\$5,416.69
347001	Fletes y Maniobras	\$13,416.69	\$22,100.00	\$35,516.69	\$30,100.00	\$5,416.69	\$30,100.00	\$0.00	\$30,100.00	\$30,100.00	\$0.00	\$5,416.69
350000	Servicios de instalación, reparación, r	\$687,674.40	\$146,153.64	\$833,828.04	\$447,810.76	\$386,017.28	\$447,810.76	\$0.00	\$447,810.76	\$447,810.76	\$0.00	\$386,017.28
351000	Conservación y mantenimiento menor c	\$457,333.38	\$110,468.36	\$567,801.74	\$329,358.43	\$238,443.31	\$329,358.43	\$0.00	\$329,358.43	\$329,358.43	\$0.00	\$238,443.31
351001	Conservación y mantenimiento menor c	\$457,333.38	\$110,468.36	\$567,801.74	\$329,358.43	\$238,443.31	\$329,358.43	\$0.00	\$329,358.43	\$329,358.43	\$0.00	\$238,443.31
352000	Instalación, reparación y mantenimient	\$0.00	\$600.00	\$600.00	\$822.00	-\$222.00	\$822.00	\$0.00	\$822.00	\$822.00	\$0.00	-\$222.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$600.00	\$600.00	\$822.00	-\$222.00	\$822.00	\$0.00	\$822.00	\$822.00	\$0.00	-\$222.00
353000	Instalación, reparación y mantenimient	\$23,333.31	\$0.00	\$23,333.31	\$680.00	\$22,653.31	\$680.00	\$0.00	\$680.00	\$680.00	\$0.00	\$22,653.31
353001	Mantenimiento de bienes informáticos	\$23,333.31	\$0.00	\$23,333.31	\$680.00	\$22,653.31	\$680.00	\$0.00	\$680.00	\$680.00	\$0.00	\$22,653.31
355000	Reparación y mantenimiento de equipo	\$187,757.71	\$0.00	\$187,757.71	\$70,485.02	\$117,272.69	\$70,485.02	\$0.00	\$70,485.02	\$70,485.02	\$0.00	\$117,272.69
355001	Reparación y mantenimiento de equipo	\$187,757.71	\$0.00	\$187,757.71	\$70,485.02	\$117,272.69	\$70,485.02	\$0.00	\$70,485.02	\$70,485.02	\$0.00	\$117,272.69
357000	Instalación, reparación y mantenimient	\$17,500.00	\$0.00	\$17,500.00	\$4,480.00	\$13,020.00	\$4,480.00	\$0.00	\$4,480.00	\$4,480.00	\$0.00	\$13,020.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,500.00	\$0.00	\$17,500.00	\$4,480.00	\$13,020.00	\$4,480.00	\$0.00	\$4,480.00	\$4,480.00	\$0.00	\$13,020.00
358000	Servicios de limpieza y manejo de dese	\$0.00	\$865.00	\$865.00	\$865.00	\$0.00	\$865.00	\$0.00	\$865.00	\$865.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$0.00	\$865.00	\$865.00	\$865.00	\$0.00	\$865.00	\$0.00	\$865.00	\$865.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$1,750.00	\$34,220.28	\$35,970.28	\$41,120.31	-\$5,150.03	\$41,120.31	\$0.00	\$41,120.31	\$41,120.31	\$0.00	-\$5,150.03
359001	Servicios de jardinería y fumigación	\$1,750.00	\$34,220.28	\$35,970.28	\$41,120.31	-\$5,150.03	\$41,120.31	\$0.00	\$41,120.31	\$41,120.31	\$0.00	-\$5,150.03
360000	Servicios de comunicación social y pi	\$40,833.38	\$5,190.61	\$46,023.99	\$6,857.00	\$39,166.99	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$39,166.99
361000	Difusión por radio, televisión y otros me	\$29,166.69	\$5,190.61	\$34,357.30	\$6,857.00	\$27,500.30	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$27,500.30
361001	Difusión por radio, televisión y otros me	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.69
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	\$5,190.61	\$31,440.61	\$6,857.00	\$24,583.61	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$24,583.61



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365000	Servicios de la industria filmica, del sor	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
365001	Servicios de la industria filmica, del sor	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
370000	Servicios de traslado y viáticos	\$282,654.75	\$29,417.70	\$312,072.45	\$105,533.60	\$206,538.85	\$105,533.60	\$0.00	\$105,533.60	\$105,533.60	\$0.00	\$206,538.85
372000	Pasajes terrestres	\$2,158.31	\$0.00	\$2,158.31	\$0.00	\$2,158.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.31
372001	Pasajes terrestres	\$2,158.31	\$0.00	\$2,158.31	\$0.00	\$2,158.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.31
375000	Viáticos en el país	\$260,079.75	\$9,417.70	\$269,497.45	\$88,413.60	\$181,083.85	\$88,413.60	\$0.00	\$88,413.60	\$88,413.60	\$0.00	\$181,083.85
375001	Viáticos en el país	\$260,079.75	\$9,417.70	\$269,497.45	\$88,413.60	\$181,083.85	\$88,413.60	\$0.00	\$88,413.60	\$88,413.60	\$0.00	\$181,083.85
379000	Otros servicios de traslado y hospedaje	\$20,416.69	\$20,000.00	\$40,416.69	\$17,120.00	\$23,296.69	\$17,120.00	\$0.00	\$17,120.00	\$17,120.00	\$0.00	\$23,296.69
379001	Otros servicios de traslado y hospedaje	\$20,416.69	\$20,000.00	\$40,416.69	\$17,120.00	\$23,296.69	\$17,120.00	\$0.00	\$17,120.00	\$17,120.00	\$0.00	\$23,296.69
380000	Servicios oficiales	\$2,395,968.68	\$4,978,483.36	\$7,374,452.04	\$6,383,473.82	\$990,978.22	\$6,383,473.82	\$0.00	\$6,383,473.82	\$6,383,473.82	\$0.00	\$990,978.22
381000	Gastos de ceremonial	\$443,333.31	\$669,656.65	\$1,112,989.96	\$14,270.00	\$1,098,719.96	\$14,270.00	\$0.00	\$14,270.00	\$14,270.00	\$0.00	\$1,098,719.96
381001	Gastos de Ceremonial	\$443,333.31	\$669,656.65	\$1,112,989.96	\$14,270.00	\$1,098,719.96	\$14,270.00	\$0.00	\$14,270.00	\$14,270.00	\$0.00	\$1,098,719.96
382000	Gastos de orden social y cultural	\$1,952,635.37	\$4,028,826.71	\$5,981,462.08	\$6,089,203.82	-\$107,741.74	\$6,089,203.82	\$0.00	\$6,089,203.82	\$6,089,203.82	\$0.00	-\$107,741.74
382001	Gastos de orden social	\$1,952,635.37	\$4,028,826.71	\$5,981,462.08	\$6,089,203.82	-\$107,741.74	\$6,089,203.82	\$0.00	\$6,089,203.82	\$6,089,203.82	\$0.00	-\$107,741.74
385000	Gastos de representación	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00
390000	Otros servicios generales	\$326,666.69	\$133,097.11	\$459,763.80	\$423,794.95	\$35,968.85	\$423,794.95	\$0.00	\$423,794.95	\$423,794.95	\$0.00	\$35,968.85
392000	Impuestos y derechos	\$0.00	\$891.00	\$891.00	\$891.00	\$0.00	\$891.00	\$0.00	\$891.00	\$891.00	\$0.00	\$0.00
392001	Impuestos y Derechos	\$0.00	\$891.00	\$891.00	\$891.00	\$0.00	\$891.00	\$0.00	\$891.00	\$891.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualizaci	\$0.00	\$5,935.00	\$5,935.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$5,935.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaci	\$0.00	\$5,935.00	\$5,935.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$5,935.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
396001	Otros gastos por responsabilidades	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
398000	Impuesto sobre nóminas y otros que se	\$315,000.00	\$126,271.11	\$441,271.11	\$416,968.95	\$24,302.16	\$416,968.95	\$0.00	\$416,968.95	\$416,968.95	\$0.00	\$24,302.16
398001	Impuesto sobre nóminas y otros que se	\$315,000.00	\$126,271.11	\$441,271.11	\$416,968.95	\$24,302.16	\$416,968.95	\$0.00	\$416,968.95	\$416,968.95	\$0.00	\$24,302.16
400000	TRANSFERENCIAS, ASIGNACIONES	\$2,235,726.43	\$1,993,512.05	\$4,229,238.48	\$2,735,767.44	\$1,493,471.04	\$2,735,767.44	\$0.00	\$2,735,767.44	\$2,735,767.44	\$0.00	\$1,493,471.04
410000	Transferencias internas y asignaciones	\$302,848.00	\$0.00	\$302,848.00	\$223,418.00	\$79,430.00	\$223,418.00	\$0.00	\$223,418.00	\$223,418.00	\$0.00	\$79,430.00
415000	Transferencias internas otorgadas a en	\$302,848.00	\$0.00	\$302,848.00	\$223,418.00	\$79,430.00	\$223,418.00	\$0.00	\$223,418.00	\$223,418.00	\$0.00	\$79,430.00
415001	Descuento Cuotas Alimenticias	\$17,360.00	\$0.00	\$17,360.00	\$10,930.00	\$6,430.00	\$10,930.00	\$0.00	\$10,930.00	\$10,930.00	\$0.00	\$6,430.00
415002	Descuento Defensa	\$29,375.50	\$0.00	\$29,375.50	\$29,375.50	\$0.00	\$29,375.50	\$0.00	\$29,375.50	\$29,375.50	\$0.00	\$0.00
415003	Descuento Hospital	\$46,200.00	\$0.00	\$46,200.00	\$46,200.00	\$0.00	\$46,200.00	\$0.00	\$46,200.00	\$46,200.00	\$0.00	\$0.00
415004	Descuento CRIRH	\$104,912.50	\$0.00	\$104,912.50	\$104,912.50	\$0.00	\$104,912.50	\$0.00	\$104,912.50	\$104,912.50	\$0.00	\$0.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y 17/oct./2019

hora de Impresión 10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
415005	Subsidio a la Comisión de Agua y Alc:	\$105,000.00	\$0.00	\$105,000.00	\$32,000.00	\$73,000.00	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$73,000.00
440000	Ayudas sociales	\$1,840,557.18	\$2,006,958.05	\$3,847,515.23	\$2,446,822.54	\$1,400,692.69	\$2,446,822.54	\$0.00	\$2,446,822.54	\$2,446,822.54	\$0.00	\$1,400,692.69
441000	Ayudas sociales a personas	\$1,733,515.49	\$1,935,433.05	\$3,668,948.54	\$2,263,952.26	\$1,404,996.28	\$2,263,952.26	\$0.00	\$2,263,952.26	\$2,263,952.26	\$0.00	\$1,404,996.28
441001	Ayudas sociales a personas	\$1,733,515.49	\$1,935,433.05	\$3,668,948.54	\$2,263,952.26	\$1,404,996.28	\$2,263,952.26	\$0.00	\$2,263,952.26	\$2,263,952.26	\$0.00	\$1,404,996.28
443000	Ayudas sociales a instituciones de ense	\$107,041.69	\$71,525.00	\$178,566.69	\$182,870.28	-\$4,303.59	\$182,870.28	\$0.00	\$182,870.28	\$182,870.28	\$0.00	-\$4,303.59
443001	Ayudas sociales a instituciones de ense	\$107,041.69	\$71,525.00	\$178,566.69	\$182,870.28	-\$4,303.59	\$182,870.28	\$0.00	\$182,870.28	\$182,870.28	\$0.00	-\$4,303.59
480000	Donativos	\$92,321.25	-\$13,446.00	\$78,875.25	\$65,526.90	\$13,348.35	\$65,526.90	\$0.00	\$65,526.90	\$65,526.90	\$0.00	\$13,348.35
481000	Donativos a instituciones sin fines de lu	\$92,321.25	-\$13,446.00	\$78,875.25	\$65,526.90	\$13,348.35	\$65,526.90	\$0.00	\$65,526.90	\$65,526.90	\$0.00	\$13,348.35
481001	Donativos a instituciones sin fines de lu	\$92,321.25	-\$13,446.00	\$78,875.25	\$65,526.90	\$13,348.35	\$65,526.90	\$0.00	\$65,526.90	\$65,526.90	\$0.00	\$13,348.35
500000	BIENES MUEBLES, INMUEBLES	\$106,750.07	\$777,073.80	\$883,823.87	\$817,907.35	\$65,916.52	\$817,907.35	\$0.00	\$817,907.35	\$817,907.35	\$0.00	\$65,916.52
510000	Mobiliario y equipo de administración	\$100,916.76	\$39,085.80	\$140,002.56	\$79,919.35	\$60,083.21	\$79,919.35	\$0.00	\$79,919.35	\$79,919.35	\$0.00	\$60,083.21
511000	Muebles de oficina y estantería	\$39,666.69	\$0.00	\$39,666.69	\$0.00	\$39,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,666.69
511001	Muebles de oficina y estantería	\$39,666.69	\$0.00	\$39,666.69	\$0.00	\$39,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,666.69
515000	Equipo de cómputo y de tecnología de	\$61,250.07	\$39,085.80	\$100,335.87	\$79,919.35	\$20,416.52	\$79,919.35	\$0.00	\$79,919.35	\$79,919.35	\$0.00	\$20,416.52
515001	Bienes informáticos	\$61,250.07	\$39,085.80	\$100,335.87	\$79,919.35	\$20,416.52	\$79,919.35	\$0.00	\$79,919.35	\$79,919.35	\$0.00	\$20,416.52
520000	Mobiliario y equipo educacional y rec	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
523000	Cámaras fotográficas y de video	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
523001	Cámaras fotográficas y de video	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
530000	Equipo e instrumental médico y de lal	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$604,538.00	\$604,538.00	\$604,538.00	\$0.00	\$604,538.00	\$0.00	\$604,538.00	\$604,538.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00	\$591,038.00	\$0.00	\$591,038.00	\$591,038.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00	\$591,038.00	\$0.00	\$591,038.00	\$591,038.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
GOBIERNO MODERNO Y EFICI		\$11,048,832.48	\$7,964,123.60	\$19,012,956.08	\$15,437,882.59	\$3,575,073.49	\$14,168,087.85	\$1,269,794.74	\$14,168,087.85	\$14,168,087.85	\$0.00	\$4,844,868.23

PM003 EJERCICIO EFICIENTE Y HONESTO DE LOS RECURSOS



Municipio de Huautla HIDALGO

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Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$1,483,597.85	\$284,641.00	\$1,768,238.85	\$2,854,353.54	-\$1,086,114.69	\$1,455,207.12	\$1,399,146.42	\$1,455,207.12	\$1,455,207.12	\$0.00	\$313,031.73
110000	Remuneraciones al personal de carác	\$1,253,591.22	\$0.00	\$1,253,591.22	\$2,149,013.52	-\$895,422.30	\$1,133,004.12	\$1,016,009.40	\$1,133,004.12	\$1,133,004.12	\$0.00	\$120,587.10
113000	Sueldos base al personal permanente	\$1,253,591.22	\$0.00	\$1,253,591.22	\$2,149,013.52	-\$895,422.30	\$1,133,004.12	\$1,016,009.40	\$1,133,004.12	\$1,133,004.12	\$0.00	\$120,587.10
113001	Sueldos	\$1,253,591.22	\$0.00	\$1,253,591.22	\$2,149,013.52	-\$895,422.30	\$1,133,004.12	\$1,016,009.40	\$1,133,004.12	\$1,133,004.12	\$0.00	\$120,587.10
130000	Remuneraciones adicionales y especi	\$218,293.32	\$22,376.00	\$240,669.32	\$396,593.02	-\$155,923.70	\$22,276.00	\$374,317.02	\$22,276.00	\$22,276.00	\$0.00	\$218,393.32
131000	Primas por años de servicios efectivos	\$6,300.00	\$21,600.00	\$27,900.00	\$32,400.00	-\$4,500.00	\$18,000.00	\$14,400.00	\$18,000.00	\$18,000.00	\$0.00	\$9,900.00
131001	Prima Quinquenal	\$6,300.00	\$21,600.00	\$27,900.00	\$32,400.00	-\$4,500.00	\$18,000.00	\$14,400.00	\$18,000.00	\$18,000.00	\$0.00	\$9,900.00
132000	Primas de vacaciones, dominical y grat	\$211,993.32	\$776.00	\$212,769.32	\$364,193.02	-\$151,423.70	\$4,276.00	\$359,917.02	\$4,276.00	\$4,276.00	\$0.00	\$208,493.32
132001	Prima de Vacaciones y Dominical	\$2,041.69	\$776.00	\$2,817.69	\$4,276.00	-\$1,458.31	\$4,276.00	\$0.00	\$4,276.00	\$4,276.00	\$0.00	-\$1,458.31
132002	Gratificación Anual	\$209,951.63	\$0.00	\$209,951.63	\$359,917.02	-\$149,965.39	\$0.00	\$359,917.02	\$0.00	\$0.00	\$0.00	\$209,951.63
150000	Otras prestaciones sociales y econón	\$11,713.31	\$262,265.00	\$273,978.31	\$308,747.00	-\$34,768.69	\$299,927.00	\$8,820.00	\$299,927.00	\$299,927.00	\$0.00	-\$25,948.69
152000	Indemnizaciones	\$5,833.31	\$252,185.00	\$258,018.31	\$288,587.00	-\$30,568.69	\$288,587.00	\$0.00	\$288,587.00	\$288,587.00	\$0.00	-\$30,568.69
152002	Liquidaciones al Personal	\$5,833.31	\$252,185.00	\$258,018.31	\$288,587.00	-\$30,568.69	\$288,587.00	\$0.00	\$288,587.00	\$288,587.00	\$0.00	-\$30,568.69
154000	Prestaciones contractuales	\$5,880.00	\$10,080.00	\$15,960.00	\$20,160.00	-\$4,200.00	\$11,340.00	\$8,820.00	\$11,340.00	\$11,340.00	\$0.00	\$4,620.00
154001	Prestaciones Contractuales	\$5,880.00	\$10,080.00	\$15,960.00	\$20,160.00	-\$4,200.00	\$11,340.00	\$8,820.00	\$11,340.00	\$11,340.00	\$0.00	\$4,620.00
200000	MATERIALES Y SUMINISTROS	\$226,923.83	-\$35,515.06	\$191,408.77	\$118,380.82	\$73,027.95	\$118,380.82	\$0.00	\$118,380.82	\$118,380.82	\$0.00	\$73,027.95
210000	Materiales de administración, emisión	\$226,923.83	-\$35,515.06	\$191,408.77	\$118,380.82	\$73,027.95	\$118,380.82	\$0.00	\$118,380.82	\$118,380.82	\$0.00	\$73,027.95
211000	Materiales, útiles y equipos menores de	\$47,833.31	\$39,885.24	\$87,718.55	\$75,359.07	\$12,359.48	\$75,359.07	\$0.00	\$75,359.07	\$75,359.07	\$0.00	\$12,359.48
211001	Material de Oficina	\$47,833.31	\$39,885.24	\$87,718.55	\$75,359.07	\$12,359.48	\$75,359.07	\$0.00	\$75,359.07	\$75,359.07	\$0.00	\$12,359.48
212000	Materiales y útiles de impresión y repro	\$55,416.69	\$0.00	\$55,416.69	\$6,496.00	\$48,920.69	\$6,496.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$48,920.69
212001	Materiales y Útiles de Impresión	\$55,416.69	\$0.00	\$55,416.69	\$6,496.00	\$48,920.69	\$6,496.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$48,920.69
214000	Materiales, útiles y equipos menores de	\$72,916.76	-\$74,400.30	-\$1,483.54	\$12,165.75	-\$13,649.29	\$12,165.75	\$0.00	\$12,165.75	\$12,165.75	\$0.00	-\$13,649.29
214001	Material para Bienes Informáticos	\$72,916.76	-\$74,400.30	-\$1,483.54	\$12,165.75	-\$13,649.29	\$12,165.75	\$0.00	\$12,165.75	\$12,165.75	\$0.00	-\$13,649.29
216000	Material de limpieza	\$5,833.38	-\$1,000.00	\$4,833.38	\$0.00	\$4,833.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,833.38
216001	Material de Limpieza	\$5,833.38	-\$1,000.00	\$4,833.38	\$0.00	\$4,833.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,833.38
218000	Materiales para el registro e identificaci	\$44,923.69	\$0.00	\$44,923.69	\$24,360.00	\$20,563.69	\$24,360.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$20,563.69
218003	Formas Valoradas	\$44,923.69	\$0.00	\$44,923.69	\$24,360.00	\$20,563.69	\$24,360.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$20,563.69
300000	SERVICIOS GENERALES	\$463,134.14	-\$648.71	\$462,485.43	\$134,767.98	\$327,717.45	\$134,767.98	\$0.00	\$134,767.98	\$134,767.98	\$0.00	\$327,717.45
320000	Servicios de arrendamiento	\$17,500.00	-\$7,515.00	\$9,985.00	\$17,611.20	-\$7,626.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$7,626.20
327000	Arrendamiento de activos intangibles	\$17,500.00	-\$7,515.00	\$9,985.00	\$17,611.20	-\$7,626.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$7,626.20
327001	Arrendamiento de activos intangibles	\$17,500.00	-\$7,515.00	\$9,985.00	\$17,611.20	-\$7,626.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$7,626.20
350000	Servicios de instalación, reparación, r	\$35,000.00	-\$18,161.03	\$16,838.97	\$0.00	\$16,838.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,838.97



Municipio de Huautla
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor c	\$29,166.69	-\$18,161.03	\$11,005.66	\$0.00	\$11,005.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,005.66
351001	Conservación y mantenimiento menor c	\$29,166.69	-\$18,161.03	\$11,005.66	\$0.00	\$11,005.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,005.66
353000	Instalación, reparación y mantenimient	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
353001	Mantenimiento de bienes informáticos	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
370000	Servicios de traslado y viáticos	\$4,673.62	\$0.00	\$4,673.62	\$0.00	\$4,673.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,673.62
375000	Viáticos en el país	\$4,673.62	\$0.00	\$4,673.62	\$0.00	\$4,673.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,673.62
375001	Viáticos en el país	\$4,673.62	\$0.00	\$4,673.62	\$0.00	\$4,673.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,673.62
390000	Otros servicios generales	\$405,960.52	\$25,027.32	\$430,987.84	\$117,156.78	\$313,831.06	\$117,156.78	\$0.00	\$117,156.78	\$117,156.78	\$0.00	\$313,831.06
392000	Impuestos y derechos	\$53,043.83	\$0.00	\$53,043.83	\$33,598.00	\$19,445.83	\$33,598.00	\$0.00	\$33,598.00	\$33,598.00	\$0.00	\$19,445.83
392001	Impuestos y Derechos	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
392005	Pago de Otros Impuestos	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
392006	Pago de derechos	\$29,710.45	\$0.00	\$29,710.45	\$33,598.00	-\$3,887.55	\$33,598.00	\$0.00	\$33,598.00	\$33,598.00	\$0.00	-\$3,887.55
395000	Penas, multas, accesorios y actualizaci	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.69
395001	Penas, multas, accesorios y actualizaci	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.69
398000	Impuesto sobre nóminas y otros que se	\$350,000.00	\$25,027.32	\$375,027.32	\$83,558.78	\$291,468.54	\$83,558.78	\$0.00	\$83,558.78	\$83,558.78	\$0.00	\$291,468.54
398001	Impuesto sobre nóminas y otros que se	\$350,000.00	\$25,027.32	\$375,027.32	\$83,558.78	\$291,468.54	\$83,558.78	\$0.00	\$83,558.78	\$83,558.78	\$0.00	\$291,468.54
500000	BIENES MUEBLES, INMUEBLES	\$17,500.00	\$20,998.02	\$38,498.02	\$20,998.01	\$17,500.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$17,500.01
510000	Mobiliario y equipo de administración	\$17,500.00	\$20,998.02	\$38,498.02	\$20,998.01	\$17,500.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$17,500.01
511000	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
511001	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$20,998.02	\$20,998.02	\$20,998.01	\$0.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$0.01
515001	Bienes informáticos	\$0.00	\$20,998.02	\$20,998.02	\$20,998.01	\$0.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$0.01
EJERCICIO EFICIENTE Y HONR		\$2,191,155.82	\$269,475.25	\$2,460,631.07	\$3,128,500.35	-\$667,869.28	\$1,729,353.93	\$1,399,146.42	\$1,729,353.93	\$1,729,353.93	\$0.00	\$731,277.14
PM004 INVERSIÓN PUBLICA DE CALIDAD												
100000	SERVICIOS PERSONALES	\$1,432,898.95	\$0.00	\$1,432,898.95	\$2,456,398.19	-\$1,023,499.24	\$1,316,555.33	\$1,139,842.86	\$1,316,555.33	\$1,316,555.33	\$0.00	\$116,343.62
110000	Remuneraciones al personal de carác	\$1,197,917.28	\$0.00	\$1,197,917.28	\$2,053,572.48	-\$855,655.20	\$1,314,365.33	\$739,207.15	\$1,314,365.33	\$1,314,365.33	\$0.00	-\$116,448.05
113000	Sueldos base al personal permanente	\$1,197,917.28	\$0.00	\$1,197,917.28	\$2,053,572.48	-\$855,655.20	\$1,314,365.33	\$739,207.15	\$1,314,365.33	\$1,314,365.33	\$0.00	-\$116,448.05
113001	Sueldos	\$1,197,917.28	\$0.00	\$1,197,917.28	\$2,053,572.48	-\$855,655.20	\$1,314,365.33	\$739,207.15	\$1,314,365.33	\$1,314,365.33	\$0.00	-\$116,448.05
130000	Remuneraciones adicionales y especi	\$223,221.67	\$0.00	\$223,221.67	\$382,665.71	-\$159,444.04	\$1,350.00	\$381,315.71	\$1,350.00	\$1,350.00	\$0.00	\$221,871.67
131000	Primas por años de servicios efectivos	\$14,700.00	\$0.00	\$14,700.00	\$25,200.00	-\$10,500.00	\$1,350.00	\$23,850.00	\$1,350.00	\$1,350.00	\$0.00	\$13,350.00
131001	Prima Quinquenal	\$14,700.00	\$0.00	\$14,700.00	\$25,200.00	-\$10,500.00	\$1,350.00	\$23,850.00	\$1,350.00	\$1,350.00	\$0.00	\$13,350.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y 17/oct./2019

hora de Impresión 10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132000	Primas de vacaciones, dominical y grat	\$208,521.67	\$0.00	\$208,521.67	\$357,465.71	-\$148,944.04	\$0.00	\$357,465.71	\$0.00	\$0.00	\$0.00	\$208,521.67
132001	Prima de Vacaciones y Dominical	\$5,833.31	\$0.00	\$5,833.31	\$10,000.00	-\$4,166.69	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,833.31
132002	Gratificación Anual	\$202,688.36	\$0.00	\$202,688.36	\$347,465.71	-\$144,777.35	\$0.00	\$347,465.71	\$0.00	\$0.00	\$0.00	\$202,688.36
150000	Otras prestaciones sociales y econón	\$11,760.00	\$0.00	\$11,760.00	\$20,160.00	-\$8,400.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$10,920.00
154000	Prestaciones contractuales	\$11,760.00	\$0.00	\$11,760.00	\$20,160.00	-\$8,400.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$10,920.00
154001	Prestaciones Contractuales	\$11,760.00	\$0.00	\$11,760.00	\$20,160.00	-\$8,400.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$10,920.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$700,000.00	-\$294,239.02	\$405,760.98	\$865,393.98	-\$459,633.00	\$865,393.98	\$0.00	\$865,393.98	\$865,393.98	\$0.00	-\$459,633.00
310000	Servicios básicos	\$17,123.75	\$0.00	\$17,123.75	\$0.00	\$17,123.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.75
311000	Energía eléctrica	\$17,123.75	\$0.00	\$17,123.75	\$0.00	\$17,123.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.75
311001	Servicio de Energía Eléctrica	\$17,123.75	\$0.00	\$17,123.75	\$0.00	\$17,123.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,123.75
320000	Servicios de arrendamiento	\$0.00	\$637,938.12	\$637,938.12	\$637,938.12	\$0.00	\$637,938.12	\$0.00	\$637,938.12	\$637,938.12	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$0.00	\$637,938.12	\$637,938.12	\$637,938.12	\$0.00	\$637,938.12	\$0.00	\$637,938.12	\$637,938.12	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$637,938.12	\$637,938.12	\$637,938.12	\$0.00	\$637,938.12	\$0.00	\$637,938.12	\$637,938.12	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
380000	Servicios oficiales	\$676,452.56	-\$1,159,633.00	-\$483,180.44	\$0.00	-\$483,180.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$483,180.44
381000	Gastos de ceremonial	\$180,670.00	-\$309,720.00	-\$129,050.00	\$0.00	-\$129,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$129,050.00
381001	Gastos de Ceremonial	\$180,670.00	-\$309,720.00	-\$129,050.00	\$0.00	-\$129,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$129,050.00
382000	Gastos de orden social y cultural	\$495,782.56	-\$849,913.00	-\$354,130.44	\$0.00	-\$354,130.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$354,130.44
382001	Gastos de orden social	\$495,782.56	-\$849,913.00	-\$354,130.44	\$0.00	-\$354,130.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$354,130.44
390000	Otros servicios generales	\$6,423.69	\$0.00	\$6,423.69	\$0.00	\$6,423.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,423.69



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y hora de Impresión | 17/oct./2019
10:47 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$6,423.69	\$0.00	\$6,423.69	\$0.00	\$6,423.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,423.69
392005	Pago de Otros Impuestos	\$6,423.69	\$0.00	\$6,423.69	\$0.00	\$6,423.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,423.69
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$35,751,508.31	\$13,357,788.47	\$49,109,296.78	\$25,281,563.82	\$23,827,732.96	\$14,507,788.47	\$10,773,775.35	\$14,507,788.47	\$14,507,788.47	\$0.00	\$34,601,508.31
610000	Obra pública en bienes de dominio pú	\$35,751,508.31	\$13,357,788.47	\$49,109,296.78	\$25,281,563.82	\$23,827,732.96	\$14,507,788.47	\$10,773,775.35	\$14,507,788.47	\$14,507,788.47	\$0.00	\$34,601,508.31
611000	Edificación habitacional	\$13,294,166.69	\$3,841,271.34	\$17,135,438.03	\$6,041,271.34	\$11,094,166.69	\$3,841,271.34	\$2,200,000.00	\$3,841,271.34	\$3,841,271.34	\$0.00	\$13,294,166.69
611001	Edificación habitacional	\$13,294,166.69	\$3,841,271.34	\$17,135,438.03	\$6,041,271.34	\$11,094,166.69	\$3,841,271.34	\$2,200,000.00	\$3,841,271.34	\$3,841,271.34	\$0.00	\$13,294,166.69
612000	Edificación no habitacional	\$3,080,000.00	\$1,357,583.06	\$4,437,583.06	\$1,357,583.06	\$3,080,000.00	\$1,357,583.06	\$0.00	\$1,357,583.06	\$1,357,583.06	\$0.00	\$3,080,000.00
612001	Edificación no habitacional	\$3,080,000.00	\$1,357,583.06	\$4,437,583.06	\$1,357,583.06	\$3,080,000.00	\$1,357,583.06	\$0.00	\$1,357,583.06	\$1,357,583.06	\$0.00	\$3,080,000.00
613000	Construcción de obras para el abasteci	\$11,989,833.31	\$5,298,945.45	\$17,288,778.76	\$5,298,945.45	\$11,989,833.31	\$5,298,945.45	\$0.00	\$5,298,945.45	\$5,298,945.45	\$0.00	\$11,989,833.31
613001	Construcción de obras para el abasteci	\$11,989,833.31	\$5,298,945.45	\$17,288,778.76	\$5,298,945.45	\$11,989,833.31	\$5,298,945.45	\$0.00	\$5,298,945.45	\$5,298,945.45	\$0.00	\$11,989,833.31
614000	División de terrenos y construcción de	\$7,387,508.31	\$2,859,988.62	\$10,247,496.93	\$12,583,763.97	-\$2,336,267.04	\$4,009,988.62	\$8,573,775.35	\$4,009,988.62	\$4,009,988.62	\$0.00	\$6,237,508.31
614001	División de terrenos y construcción de	\$7,387,508.31	\$2,859,988.62	\$10,247,496.93	\$12,583,763.97	-\$2,336,267.04	\$4,009,988.62	\$8,573,775.35	\$4,009,988.62	\$4,009,988.62	\$0.00	\$6,237,508.31
INVERSION PUBLICA DE CALI		\$37,884,407.26	\$13,768,524....	\$51,652,931.26	\$29,308,330.54	\$22,344,600.72	\$17,394,712.33	\$11,913,618.21	\$17,394,712.33	\$17,394,712.33	\$0.00	\$34,258,218.93
PM005	DESARROLLO SOTENIBLE E IGUALITARIO											
100000	SERVICIOS PERSONALES	\$2,294,157.18	\$0.00	\$2,294,157.18	\$3,932,840.86	-\$1,638,683.68	\$1,973,943.00	\$1,958,897.86	\$1,973,943.00	\$1,973,943.00	\$0.00	\$320,214.18
110000	Remuneraciones al personal de carác	\$1,864,325.54	\$0.00	\$1,864,325.54	\$3,195,986.64	-\$1,331,661.10	\$1,867,290.80	\$1,328,695.84	\$1,867,290.80	\$1,867,290.80	\$0.00	-\$2,965.26
113000	Sueldos base al personal permanente	\$1,864,325.54	\$0.00	\$1,864,325.54	\$3,195,986.64	-\$1,331,661.10	\$1,867,290.80	\$1,328,695.84	\$1,867,290.80	\$1,867,290.80	\$0.00	-\$2,965.26
113001	Sueldos	\$1,864,325.54	\$0.00	\$1,864,325.54	\$3,195,986.64	-\$1,331,661.10	\$1,867,290.80	\$1,328,695.84	\$1,867,290.80	\$1,867,290.80	\$0.00	-\$2,965.26
130000	Remuneraciones adicionales y especi	\$382,791.64	\$0.00	\$382,791.64	\$656,214.22	-\$273,422.58	\$59,612.20	\$596,602.02	\$59,612.20	\$59,612.20	\$0.00	\$323,179.44
131000	Primas por años de servicios efectivos	\$46,200.00	\$0.00	\$46,200.00	\$79,200.00	-\$33,000.00	\$46,200.00	\$33,000.00	\$46,200.00	\$46,200.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$46,200.00	\$0.00	\$46,200.00	\$79,200.00	-\$33,000.00	\$46,200.00	\$33,000.00	\$46,200.00	\$46,200.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$336,591.64	\$0.00	\$336,591.64	\$577,014.22	-\$240,422.58	\$13,412.20	\$563,602.02	\$13,412.20	\$13,412.20	\$0.00	\$323,179.44
132001	Prima de Vacaciones y Dominical	\$14,583.31	\$0.00	\$14,583.31	\$25,000.00	-\$10,416.69	\$13,412.20	\$11,587.80	\$13,412.20	\$13,412.20	\$0.00	\$1,171.11
132002	Gratificación Anual	\$322,008.33	\$0.00	\$322,008.33	\$552,014.22	-\$230,005.89	\$0.00	\$552,014.22	\$0.00	\$0.00	\$0.00	\$322,008.33
150000	Otras prestaciones sociales y econón	\$47,040.00	\$0.00	\$47,040.00	\$80,640.00	-\$33,600.00	\$47,040.00	\$33,600.00	\$47,040.00	\$47,040.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$47,040.00	\$0.00	\$47,040.00	\$80,640.00	-\$33,600.00	\$47,040.00	\$33,600.00	\$47,040.00	\$47,040.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$47,040.00	\$0.00	\$47,040.00	\$80,640.00	-\$33,600.00	\$47,040.00	\$33,600.00	\$47,040.00	\$47,040.00	\$0.00	\$0.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y hora de Impresión | 17/oct./2019
10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
200000	MATERIALES Y SUMINISTROS	\$438,263.63	\$91,003.29	\$529,266.92	\$583,011.15	-\$53,744.23	\$583,011.15	\$0.00	\$583,011.15	\$583,011.15	\$0.00	-\$53,744.23
210000	Materiales de administración, emisión	\$52,500.00	-\$1,899.96	\$50,600.04	\$0.00	\$50,600.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,600.04
212000	Materiales y útiles de impresión y repro	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
212001	Materiales y Útiles de Impresión	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
214000	Materiales, útiles y equipos menores de	\$35,000.00	-\$1,899.96	\$33,100.04	\$0.00	\$33,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,100.04
214001	Material para Bienes Informáticos	\$35,000.00	-\$1,899.96	\$33,100.04	\$0.00	\$33,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,100.04
260000	Combustibles, lubricantes y aditivos	\$385,763.63	\$91,003.29	\$476,766.92	\$581,111.19	-\$104,344.27	\$581,111.19	\$0.00	\$581,111.19	\$581,111.19	\$0.00	-\$104,344.27
261000	Combustibles, lubricantes y aditivos	\$385,763.63	\$91,003.29	\$476,766.92	\$581,111.19	-\$104,344.27	\$581,111.19	\$0.00	\$581,111.19	\$581,111.19	\$0.00	-\$104,344.27
261001	Combustibles y Lubricantes vehículos y	\$385,763.63	\$91,003.29	\$476,766.92	\$581,111.19	-\$104,344.27	\$581,111.19	\$0.00	\$581,111.19	\$581,111.19	\$0.00	-\$104,344.27
290000	Herramientas, refacciones y accesorios	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$105,000.00	-\$59,652.52	\$45,347.48	\$82,000.00	-\$36,652.52	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00	-\$36,652.52
440000	Ayudas sociales	\$105,000.00	-\$59,652.52	\$45,347.48	\$82,000.00	-\$36,652.52	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00	-\$36,652.52
443000	Ayudas sociales a instituciones de ense	\$105,000.00	-\$59,652.52	\$45,347.48	\$82,000.00	-\$36,652.52	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00	-\$36,652.52
443001	Ayudas sociales a instituciones de ense	\$105,000.00	-\$59,652.52	\$45,347.48	\$82,000.00	-\$36,652.52	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00	\$0.00	-\$36,652.52
DESARROLLO SOSTENIBLE E INICIATIVAS	\$2,837,420.81	\$31,350.77	\$2,868,771.58	\$4,597,852.01	-\$1,729,080.43	\$2,638,954.15	\$1,958,897.86	\$2,638,954.15	\$2,638,954.15	\$0.00	\$229,817.43	
PM006	MUNICIPIO SEGURO											
100000	SERVICIOS PERSONALES	\$3,663,786.63	-\$159,250.00	\$3,504,536.63	\$4,526,886.88	-\$1,022,350.25	\$2,415,769.85	\$2,111,117.03	\$2,415,769.85	\$2,415,769.85	\$0.00	\$1,088,766.78
110000	Remuneraciones al personal de carácter	\$2,253,589.94	\$0.00	\$2,253,589.94	\$3,863,297.04	-\$1,609,707.10	\$2,396,062.85	\$1,467,234.19	\$2,396,062.85	\$2,396,062.85	\$0.00	-\$142,472.91
113000	Sueldos base al personal permanente	\$2,253,589.94	\$0.00	\$2,253,589.94	\$3,863,297.04	-\$1,609,707.10	\$2,396,062.85	\$1,467,234.19	\$2,396,062.85	\$2,396,062.85	\$0.00	-\$142,472.91
113001	Sueldos	\$2,253,589.94	\$0.00	\$2,253,589.94	\$3,863,297.04	-\$1,609,707.10	\$2,396,062.85	\$1,467,234.19	\$2,396,062.85	\$2,396,062.85	\$0.00	-\$142,472.91
120000	Remuneraciones al personal de carácter	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$381,431.61	\$0.00	\$381,431.61	\$643,882.84	-\$262,451.23	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$381,431.61
132000	Primas de vacaciones, dominical y grat	\$381,431.61	\$0.00	\$381,431.61	\$643,882.84	-\$262,451.23	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$381,431.61
132001	Prima de Vacaciones y Dominical	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
132002	Gratificación Anual	\$375,598.30	\$0.00	\$375,598.30	\$643,882.84	-\$268,284.54	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$375,598.30
150000	Otras prestaciones sociales y económicas	\$29,166.69	\$0.00	\$29,166.69	\$14,707.00	\$14,459.69	\$14,707.00	\$0.00	\$14,707.00	\$14,707.00	\$0.00	\$14,459.69
152000	Indemnizaciones	\$29,166.69	\$0.00	\$29,166.69	\$14,707.00	\$14,459.69	\$14,707.00	\$0.00	\$14,707.00	\$14,707.00	\$0.00	\$14,459.69



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Usr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
152002	Liquidaciones al Personal	\$29,166.69	\$0.00	\$29,166.69	\$14,707.00	\$14,459.69	\$14,707.00	\$0.00	\$14,707.00	\$14,707.00	\$0.00	\$14,459.69
160000	Previsiones	\$999,598.39	-\$164,250.00	\$835,348.39	\$0.00	\$835,348.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,348.39
161000	Previsiones de carácter laboral, econór	\$999,598.39	-\$164,250.00	\$835,348.39	\$0.00	\$835,348.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,348.39
161001	Provisiones sobre remuneraciones	\$999,598.39	-\$164,250.00	\$835,348.39	\$0.00	\$835,348.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,348.39
200000	MATERIALES Y SUMINISTROS	\$873,848.99	\$519,767.84	\$1,393,616.83	\$1,097,358.94	\$296,257.89	\$1,097,358.94	\$0.00	\$1,097,358.94	\$1,097,358.94	\$0.00	\$296,257.89
210000	Materiales de administración, emisión	\$30,794.54	\$0.00	\$30,794.54	\$0.00	\$30,794.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,794.54
211000	Materiales, útiles y equipos menores de	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,759.00
211001	Material de Oficina	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,759.00
214000	Materiales, útiles y equipos menores de	\$20,035.54	\$0.00	\$20,035.54	\$0.00	\$20,035.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,035.54
214001	Material para Bienes Informáticos	\$20,035.54	\$0.00	\$20,035.54	\$0.00	\$20,035.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,035.54
220000	Alimentos y utensilios	\$9,181.69	\$0.00	\$9,181.69	\$11,027.00	-\$1,845.31	\$11,027.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	-\$1,845.31
221000	Productos alimenticios para personas	\$9,181.69	\$0.00	\$9,181.69	\$11,027.00	-\$1,845.31	\$11,027.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	-\$1,845.31
221001	Alimentación de Personas	\$9,181.69	\$0.00	\$9,181.69	\$11,027.00	-\$1,845.31	\$11,027.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	-\$1,845.31
240000	Materiales y artículos de construcción	\$25,888.24	\$178,789.96	\$204,678.20	\$223,169.70	-\$18,491.50	\$223,169.70	\$0.00	\$223,169.70	\$223,169.70	\$0.00	-\$18,491.50
246000	Material eléctrico y electrónico	\$25,888.24	\$178,789.96	\$204,678.20	\$223,169.70	-\$18,491.50	\$223,169.70	\$0.00	\$223,169.70	\$223,169.70	\$0.00	-\$18,491.50
246003	Material eléctrico y Electrónico	\$25,888.24	\$178,789.96	\$204,678.20	\$223,169.70	-\$18,491.50	\$223,169.70	\$0.00	\$223,169.70	\$223,169.70	\$0.00	-\$18,491.50
250000	Productos químicos, farmacéuticos y	\$5,457.69	\$0.00	\$5,457.69	\$4,872.00	\$585.69	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$585.69
252000	Fertilizantes, pesticidas y otros agroquí	\$4,375.00	\$0.00	\$4,375.00	\$4,872.00	-\$497.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	-\$497.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,375.00	\$0.00	\$4,375.00	\$4,872.00	-\$497.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	-\$497.00
259000	Otros productos químicos	\$1,082.69	\$0.00	\$1,082.69	\$0.00	\$1,082.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.69
259001	Otros productos químicos	\$1,082.69	\$0.00	\$1,082.69	\$0.00	\$1,082.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.69
260000	Combustibles, lubricantes y aditivos	\$583,333.31	\$300,000.00	\$883,333.31	\$587,878.89	\$295,454.42	\$587,878.89	\$0.00	\$587,878.89	\$587,878.89	\$0.00	\$295,454.42
261000	Combustibles, lubricantes y aditivos	\$583,333.31	\$300,000.00	\$883,333.31	\$587,878.89	\$295,454.42	\$587,878.89	\$0.00	\$587,878.89	\$587,878.89	\$0.00	\$295,454.42
261001	Combustibles y Lubricantes vehículos y	\$583,333.31	\$300,000.00	\$883,333.31	\$587,878.89	\$295,454.42	\$587,878.89	\$0.00	\$587,878.89	\$587,878.89	\$0.00	\$295,454.42
270000	Vestuario, blancos, prendas de protec	\$67,083.38	\$40,977.88	\$108,061.26	\$112,760.11	-\$4,698.85	\$112,760.11	\$0.00	\$112,760.11	\$112,760.11	\$0.00	-\$4,698.85
271000	Vestuario y uniformes	\$37,916.69	\$30,000.00	\$67,916.69	\$91,210.80	-\$23,294.11	\$91,210.80	\$0.00	\$91,210.80	\$91,210.80	\$0.00	-\$23,294.11
271001	Vestuario, Uniformes	\$37,916.69	\$30,000.00	\$67,916.69	\$91,210.80	-\$23,294.11	\$91,210.80	\$0.00	\$91,210.80	\$91,210.80	\$0.00	-\$23,294.11
272000	Prendas de seguridad y protección per:	\$29,166.69	\$10,977.88	\$40,144.57	\$21,549.31	\$18,595.26	\$21,549.31	\$0.00	\$21,549.31	\$21,549.31	\$0.00	\$18,595.26
272001	Prendas de Protección	\$29,166.69	\$10,977.88	\$40,144.57	\$21,549.31	\$18,595.26	\$21,549.31	\$0.00	\$21,549.31	\$21,549.31	\$0.00	\$18,595.26
290000	Herramientas, refacciones y accesorio	\$152,110.14	\$0.00	\$152,110.14	\$157,651.24	-\$5,541.10	\$157,651.24	\$0.00	\$157,651.24	\$157,651.24	\$0.00	-\$5,541.10
291000	Herramientas menores	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
291001	Herramientas Menores	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31



Municipio de Huautla HIDALGO

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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
294001	Refacciones y accesorios menores de	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
296000	Refacciones y accesorios menores de	\$134,610.14	\$0.00	\$134,610.14	\$157,651.24	-\$23,041.10	\$157,651.24	\$0.00	\$157,651.24	\$157,651.24	\$0.00	-\$23,041.10
296001	Refacciones y accesorios menores de	\$134,610.14	\$0.00	\$134,610.14	\$157,651.24	-\$23,041.10	\$157,651.24	\$0.00	\$157,651.24	\$157,651.24	\$0.00	-\$23,041.10
300000	SERVICIOS GENERALES	\$1,427,125.00	\$310,547.81	\$1,737,672.81	\$1,577,065.43	\$160,607.38	\$1,577,065.43	\$0.00	\$1,577,065.43	\$1,577,065.43	\$0.00	\$160,607.38
310000	Servicios básicos	\$1,254,166.69	\$250,000.00	\$1,504,166.69	\$1,444,561.17	\$59,605.52	\$1,444,561.17	\$0.00	\$1,444,561.17	\$1,444,561.17	\$0.00	\$59,605.52
311000	Energía eléctrica	\$1,254,166.69	\$250,000.00	\$1,504,166.69	\$1,444,561.17	\$59,605.52	\$1,444,561.17	\$0.00	\$1,444,561.17	\$1,444,561.17	\$0.00	\$59,605.52
311001	Servicio de Energía Eléctrica	\$1,254,166.69	\$250,000.00	\$1,504,166.69	\$1,444,561.17	\$59,605.52	\$1,444,561.17	\$0.00	\$1,444,561.17	\$1,444,561.17	\$0.00	\$59,605.52
330000	Servicios profesionales, científicos, t	\$21,000.00	\$7,000.00	\$28,000.00	\$7,000.00	\$21,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$21,000.00
336000	Servicios de apoyo administrativo, foto	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
336001	Servicios de apoyo administrativo, foto	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$11,666.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,666.69
337000	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y tér	\$9,333.31	\$0.00	\$9,333.31	\$0.00	\$9,333.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,333.31
339002	Evaluación a Cuerpos de Seguridad	\$9,333.31	\$0.00	\$9,333.31	\$0.00	\$9,333.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,333.31
350000	Servicios de instalación, reparación, r	\$58,333.31	\$0.00	\$58,333.31	\$38,448.99	\$19,884.32	\$38,448.99	\$0.00	\$38,448.99	\$38,448.99	\$0.00	\$19,884.32
355000	Reparación y mantenimiento de equipo	\$58,333.31	\$0.00	\$58,333.31	\$38,448.99	\$19,884.32	\$38,448.99	\$0.00	\$38,448.99	\$38,448.99	\$0.00	\$19,884.32
355001	Reparación y mantenimiento de equipo	\$58,333.31	\$0.00	\$58,333.31	\$38,448.99	\$19,884.32	\$38,448.99	\$0.00	\$38,448.99	\$38,448.99	\$0.00	\$19,884.32
370000	Servicios de traslado y viáticos	\$38,208.31	\$28,515.24	\$66,723.55	\$3,239.00	\$63,484.55	\$3,239.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00	\$63,484.55
372000	Pasajes terrestres	\$3,208.31	\$8,515.24	\$11,723.55	\$400.00	\$11,323.55	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$11,323.55
372001	Pasajes terrestres	\$3,208.31	\$8,515.24	\$11,723.55	\$400.00	\$11,323.55	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$11,323.55
375000	Viáticos en el país	\$29,166.69	\$10,000.00	\$39,166.69	\$2,839.00	\$36,327.69	\$2,839.00	\$0.00	\$2,839.00	\$2,839.00	\$0.00	\$36,327.69
375001	Viáticos en el país	\$29,166.69	\$10,000.00	\$39,166.69	\$2,839.00	\$36,327.69	\$2,839.00	\$0.00	\$2,839.00	\$2,839.00	\$0.00	\$36,327.69
379000	Otros servicios de traslado y hospedaje	\$5,833.31	\$10,000.00	\$15,833.31	\$0.00	\$15,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,833.31
379001	Otros servicios de traslado y hospedaje	\$5,833.31	\$10,000.00	\$15,833.31	\$0.00	\$15,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,833.31
390000	Otros servicios generales	\$55,416.69	\$25,032.57	\$80,449.26	\$83,816.27	-\$3,367.01	\$83,816.27	\$0.00	\$83,816.27	\$83,816.27	\$0.00	-\$3,367.01
398000	Impuesto sobre nóminas y otros que se	\$46,666.69	\$25,032.57	\$71,699.26	\$83,816.27	-\$12,117.01	\$83,816.27	\$0.00	\$83,816.27	\$83,816.27	\$0.00	-\$12,117.01
398001	Impuesto sobre nóminas y otros que se	\$46,666.69	\$25,032.57	\$71,699.26	\$83,816.27	-\$12,117.01	\$83,816.27	\$0.00	\$83,816.27	\$83,816.27	\$0.00	-\$12,117.01
399000	Otros servicios generales	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
399002	Exámenes de Laboratorio	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
MUNICIPIO SEGURO		\$5,964,760.62	\$671,065.65	\$6,635,826.27	\$7,201,311.25	-\$565,484.98	\$5,090,194.22	\$2,111,117.03	\$5,090,194.22	\$5,090,194.22	\$0.00	\$1,545,632.05



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y 17/oct./2019

Utr: usuario3

hora de Impresión 10:47 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
PM007	SERVICIOS DE CALIDAD Y CON PERSPECTIVA AMBIENTAL											
100000	SERVICIOS PERSONALES	\$1,753,381.70	\$0.00	\$1,753,381.70	\$3,005,797.27	-\$1,252,415.57	\$1,551,143.23	\$1,454,654.04	\$1,551,143.23	\$1,551,143.23	\$0.00	\$202,238.47
110000	Remuneraciones al personal de carác	\$1,367,307.06	\$0.00	\$1,367,307.06	\$2,343,954.96	-\$976,647.90	\$1,393,104.63	\$950,850.33	\$1,393,104.63	\$1,393,104.63	\$0.00	-\$25,797.57
113000	Sueldos base al personal permanente	\$1,367,307.06	\$0.00	\$1,367,307.06	\$2,343,954.96	-\$976,647.90	\$1,393,104.63	\$950,850.33	\$1,393,104.63	\$1,393,104.63	\$0.00	-\$25,797.57
113001	Sueldos	\$1,367,307.06	\$0.00	\$1,367,307.06	\$2,343,954.96	-\$976,647.90	\$1,393,104.63	\$950,850.33	\$1,393,104.63	\$1,393,104.63	\$0.00	-\$25,797.57
130000	Remuneraciones adicionales y especi	\$327,274.64	\$0.00	\$327,274.64	\$561,042.31	-\$233,767.67	\$93,358.60	\$467,683.71	\$93,358.60	\$93,358.60	\$0.00	\$233,916.04
131000	Primas por años de servicios efectivos	\$69,300.00	\$0.00	\$69,300.00	\$118,800.00	-\$49,500.00	\$75,600.00	\$43,200.00	\$75,600.00	\$75,600.00	\$0.00	-\$6,300.00
131001	Prima Quinquenal	\$69,300.00	\$0.00	\$69,300.00	\$118,800.00	-\$49,500.00	\$75,600.00	\$43,200.00	\$75,600.00	\$75,600.00	\$0.00	-\$6,300.00
132000	Primas de vacaciones, dominical y grat	\$257,974.64	\$0.00	\$257,974.64	\$442,242.31	-\$184,267.67	\$17,758.60	\$424,483.71	\$17,758.60	\$17,758.60	\$0.00	\$240,216.04
132001	Prima de Vacaciones y Dominical	\$16,333.31	\$0.00	\$16,333.31	\$28,000.00	-\$11,666.69	\$17,758.60	\$10,241.40	\$17,758.60	\$17,758.60	\$0.00	-\$1,425.29
132002	Gratificación Anual	\$241,641.33	\$0.00	\$241,641.33	\$414,242.31	-\$172,600.98	\$0.00	\$414,242.31	\$0.00	\$0.00	\$0.00	\$241,641.33
150000	Otras prestaciones sociales y econón	\$58,800.00	\$0.00	\$58,800.00	\$100,800.00	-\$42,000.00	\$64,680.00	\$36,120.00	\$64,680.00	\$64,680.00	\$0.00	-\$5,880.00
154000	Prestaciones contractuales	\$58,800.00	\$0.00	\$58,800.00	\$100,800.00	-\$42,000.00	\$64,680.00	\$36,120.00	\$64,680.00	\$64,680.00	\$0.00	-\$5,880.00
154001	Prestaciones Contractuales	\$58,800.00	\$0.00	\$58,800.00	\$100,800.00	-\$42,000.00	\$64,680.00	\$36,120.00	\$64,680.00	\$64,680.00	\$0.00	-\$5,880.00
200000	MATERIALES Y SUMINISTROS	\$102,589.69	\$13,557.19	\$116,146.88	\$38,187.20	\$77,959.68	\$38,187.20	\$0.00	\$38,187.20	\$38,187.20	\$0.00	\$77,959.68
210000	Materiales de administración, emisió	\$21,000.00	\$0.00	\$21,000.00	\$356.00	\$20,644.00	\$356.00	\$0.00	\$356.00	\$356.00	\$0.00	\$20,644.00
216000	Material de limpieza	\$21,000.00	\$0.00	\$21,000.00	\$356.00	\$20,644.00	\$356.00	\$0.00	\$356.00	\$356.00	\$0.00	\$20,644.00
216001	Material de Limpieza	\$21,000.00	\$0.00	\$21,000.00	\$356.00	\$20,644.00	\$356.00	\$0.00	\$356.00	\$356.00	\$0.00	\$20,644.00
240000	Materiales y artículos de construcciór	\$39,181.38	\$11,083.19	\$50,264.57	\$33,876.20	\$16,388.37	\$33,876.20	\$0.00	\$33,876.20	\$33,876.20	\$0.00	\$16,388.37
242000	Cemento y productos de concreto	\$7,098.00	\$0.00	\$7,098.00	\$0.00	\$7,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,098.00
242001	Cemento y productos de concreto	\$7,098.00	\$0.00	\$7,098.00	\$0.00	\$7,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,098.00
246000	Material eléctrico y electrónico	\$20,416.69	\$0.00	\$20,416.69	\$2,793.01	\$17,623.68	\$2,793.01	\$0.00	\$2,793.01	\$2,793.01	\$0.00	\$17,623.68
246003	Material eléctrico y Electrónico	\$20,416.69	\$0.00	\$20,416.69	\$2,793.01	\$17,623.68	\$2,793.01	\$0.00	\$2,793.01	\$2,793.01	\$0.00	\$17,623.68
249000	Otros materiales y artículos de construc	\$11,666.69	\$11,083.19	\$22,749.88	\$31,083.19	-\$8,333.31	\$31,083.19	\$0.00	\$31,083.19	\$31,083.19	\$0.00	-\$8,333.31
249001	Otros materiales y artículos de construc	\$11,666.69	\$11,083.19	\$22,749.88	\$31,083.19	-\$8,333.31	\$31,083.19	\$0.00	\$31,083.19	\$31,083.19	\$0.00	-\$8,333.31
250000	Productos químicos, farmacéuticos y	\$39,491.62	\$0.00	\$39,491.62	\$3,955.00	\$35,536.62	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$35,536.62
252000	Fertilizantes, pesticidas y otros agroquí	\$39,491.62	\$0.00	\$39,491.62	\$3,955.00	\$35,536.62	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$35,536.62
252001	Plaguicidas, Abonos y Fertilizantes	\$39,491.62	\$0.00	\$39,491.62	\$3,955.00	\$35,536.62	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$35,536.62
290000	Herramientas, refacciones y accesorio	\$2,916.69	\$2,474.00	\$5,390.69	\$0.00	\$5,390.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,390.69
298000	Refacciones y accesorios menores de l	\$0.00	\$2,474.00	\$2,474.00	\$0.00	\$2,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474.00
298001	Refacciones y accesorios menores de l	\$0.00	\$2,474.00	\$2,474.00	\$0.00	\$2,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474.00



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y hora de Impresión | 17/oct./2019
10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otrc	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.69
299001	Refacciones y accesorios menores otrc	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$2,916.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.69
300000	SERVICIOS GENERALES	\$647,500.00	\$45,441.84	\$692,941.84	\$1,350,042.06	-\$657,100.22	\$1,350,042.06	\$0.00	\$1,350,042.06	\$1,350,042.06	\$0.00	-\$657,100.22
310000	Servicios básicos	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
313000	Agua	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
313001	Servicio de Agua	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$5,833.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.31
320000	Servicios de arrendamiento	\$641,666.69	\$45,441.84	\$687,108.53	\$1,350,042.06	-\$662,933.53	\$1,350,042.06	\$0.00	\$1,350,042.06	\$1,350,042.06	\$0.00	-\$662,933.53
326000	Arrendamiento de maquinaria, otros eq	\$641,666.69	\$45,441.84	\$687,108.53	\$1,350,042.06	-\$662,933.53	\$1,350,042.06	\$0.00	\$1,350,042.06	\$1,350,042.06	\$0.00	-\$662,933.53
326001	Arrendamiento de Maquinaria y Equipo	\$641,666.69	\$45,441.84	\$687,108.53	\$1,350,042.06	-\$662,933.53	\$1,350,042.06	\$0.00	\$1,350,042.06	\$1,350,042.06	\$0.00	-\$662,933.53
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
	SERVICIOS DE CALIDAD Y CO	\$2,503,471.39	\$107,299.03	\$2,610,770.42	\$4,442,326.53	-\$1,831,556.11	\$2,987,672.49	\$1,454,654.04	\$2,987,672.49	\$2,987,672.49	\$0.00	-\$376,902.07
PM008	ATENCION DE ASUNTOS INTERNOS											
100000	SERVICIOS PERSONALES	\$1,329,834.52	\$0.00	\$1,329,834.52	\$2,279,716.35	-\$949,881.83	\$1,240,755.90	\$1,038,960.45	\$1,240,755.90	\$1,240,755.90	\$0.00	\$89,078.62
110000	Remuneraciones al personal de carác	\$1,091,032.18	\$0.00	\$1,091,032.18	\$1,870,340.88	-\$779,308.70	\$1,179,898.00	\$690,442.88	\$1,179,898.00	\$1,179,898.00	\$0.00	-\$88,865.82
113000	Sueldos base al personal permanente	\$1,091,032.18	\$0.00	\$1,091,032.18	\$1,870,340.88	-\$779,308.70	\$1,179,898.00	\$690,442.88	\$1,179,898.00	\$1,179,898.00	\$0.00	-\$88,865.82
113001	Sueldos	\$1,091,032.18	\$0.00	\$1,091,032.18	\$1,870,340.88	-\$779,308.70	\$1,179,898.00	\$690,442.88	\$1,179,898.00	\$1,179,898.00	\$0.00	-\$88,865.82
130000	Remuneraciones adicionales y especi	\$221,162.34	\$0.00	\$221,162.34	\$379,135.47	-\$157,973.13	\$37,757.90	\$341,377.57	\$37,757.90	\$37,757.90	\$0.00	\$183,404.44
131000	Primas por años de servicios efectivos	\$25,200.00	\$0.00	\$25,200.00	\$43,200.00	-\$18,000.00	\$31,050.00	\$12,150.00	\$31,050.00	\$31,050.00	\$0.00	-\$5,850.00
131001	Prima Quinquenal	\$25,200.00	\$0.00	\$25,200.00	\$43,200.00	-\$18,000.00	\$31,050.00	\$12,150.00	\$31,050.00	\$31,050.00	\$0.00	-\$5,850.00
132000	Primas de vacaciones, dominical y grat	\$195,962.34	\$0.00	\$195,962.34	\$335,935.47	-\$139,973.13	\$6,707.90	\$329,227.57	\$6,707.90	\$6,707.90	\$0.00	\$189,254.44
132001	Prima de Vacaciones y Dominical	\$8,750.00	\$0.00	\$8,750.00	\$15,000.00	-\$6,250.00	\$6,707.90	\$8,292.10	\$6,707.90	\$6,707.90	\$0.00	\$2,042.10
132002	Gratificación Anual	\$187,212.34	\$0.00	\$187,212.34	\$320,935.47	-\$133,723.13	\$0.00	\$320,935.47	\$0.00	\$0.00	\$0.00	\$187,212.34
150000	Otras prestaciones sociales y econón	\$17,640.00	\$0.00	\$17,640.00	\$30,240.00	-\$12,600.00	\$23,100.00	\$7,140.00	\$23,100.00	\$23,100.00	\$0.00	-\$5,460.00
154000	Prestaciones contractuales	\$17,640.00	\$0.00	\$17,640.00	\$30,240.00	-\$12,600.00	\$23,100.00	\$7,140.00	\$23,100.00	\$23,100.00	\$0.00	-\$5,460.00
154001	Prestaciones Contractuales	\$17,640.00	\$0.00	\$17,640.00	\$30,240.00	-\$12,600.00	\$23,100.00	\$7,140.00	\$23,100.00	\$23,100.00	\$0.00	-\$5,460.00
	ATENCION DE ASUNTOS INTE	\$1,329,834.52	\$0.00	\$1,329,834.52	\$2,279,716.35	-\$949,881.83	\$1,240,755.90	\$1,038,960.45	\$1,240,755.90	\$1,240,755.90	\$0.00	\$89,078.62

PM009 GOBIERNO HUMANITARIO Y SENSIBLE



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

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hora de Impresión 10:47 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$1,775,191.18	\$0.00	\$1,775,191.18	\$3,043,184.93	-\$1,267,993.75	\$1,534,624.28	\$1,508,560.65	\$1,534,624.28	\$1,534,624.28	\$0.00	\$240,566.90
110000	Remuneraciones al personal de carác	\$1,485,597.96	\$0.00	\$1,485,597.96	\$2,546,739.36	-\$1,061,141.40	\$1,498,405.28	\$1,048,334.08	\$1,498,405.28	\$1,498,405.28	\$0.00	-\$12,807.32
113000	Sueldos base al personal permanente	\$1,485,597.96	\$0.00	\$1,485,597.96	\$2,546,739.36	-\$1,061,141.40	\$1,498,405.28	\$1,048,334.08	\$1,498,405.28	\$1,498,405.28	\$0.00	-\$12,807.32
113001	Sueldos	\$1,485,597.96	\$0.00	\$1,485,597.96	\$2,546,739.36	-\$1,061,141.40	\$1,498,405.28	\$1,048,334.08	\$1,498,405.28	\$1,498,405.28	\$0.00	-\$12,807.32
130000	Remuneraciones adicionales y especi	\$271,953.22	\$0.00	\$271,953.22	\$466,205.57	-\$194,252.35	\$18,579.00	\$447,626.57	\$18,579.00	\$18,579.00	\$0.00	\$253,374.22
131000	Primas por años de servicios efectivos	\$10,500.00	\$0.00	\$10,500.00	\$18,000.00	-\$7,500.00	\$12,600.00	\$5,400.00	\$12,600.00	\$12,600.00	\$0.00	-\$2,100.00
131001	Prima Quinquenal	\$10,500.00	\$0.00	\$10,500.00	\$18,000.00	-\$7,500.00	\$12,600.00	\$5,400.00	\$12,600.00	\$12,600.00	\$0.00	-\$2,100.00
132000	Primas de vacaciones, dominical y grat	\$261,453.22	\$0.00	\$261,453.22	\$448,205.57	-\$186,752.35	\$5,979.00	\$442,226.57	\$5,979.00	\$5,979.00	\$0.00	\$255,474.22
132001	Prima de Vacaciones y Dominical	\$8,750.00	\$0.00	\$8,750.00	\$15,000.00	-\$6,250.00	\$5,979.00	\$9,021.00	\$5,979.00	\$5,979.00	\$0.00	\$2,771.00
132002	Gratificación Anual	\$252,703.22	\$0.00	\$252,703.22	\$433,205.57	-\$180,502.35	\$0.00	\$433,205.57	\$0.00	\$0.00	\$0.00	\$252,703.22
150000	Otras prestaciones sociales y econón	\$17,640.00	\$0.00	\$17,640.00	\$30,240.00	-\$12,600.00	\$17,640.00	\$12,600.00	\$17,640.00	\$17,640.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$17,640.00	\$0.00	\$17,640.00	\$30,240.00	-\$12,600.00	\$17,640.00	\$12,600.00	\$17,640.00	\$17,640.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$17,640.00	\$0.00	\$17,640.00	\$30,240.00	-\$12,600.00	\$17,640.00	\$12,600.00	\$17,640.00	\$17,640.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
260000	Combustibles, lubricantes y aditivos	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
261000	Combustibles, lubricantes y aditivos	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
261001	Combustibles y Lubricantes vehículos y	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,000.00
300000	SERVICIOS GENERALES	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.69
350000	Servicios de instalación, reparación, r	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.69
355000	Reparación y mantenimiento de equipo	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.69
355001	Reparación y mantenimiento de equipo	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$29,166.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,166.69
400000	TRANSFERENCIAS, ASIGNACIOI	\$408,333.31	-\$290,606.03	\$117,727.28	\$0.00	\$117,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,727.28
440000	Ayudas sociales	\$408,333.31	-\$290,606.03	\$117,727.28	\$0.00	\$117,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,727.28
441000	Ayudas sociales a personas	\$408,333.31	-\$290,606.03	\$117,727.28	\$0.00	\$117,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,727.28
441001	Ayudas sociales a personas	\$408,333.31	-\$290,606.03	\$117,727.28	\$0.00	\$117,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,727.28
GOBIERNO HUMANITARIO Y S	\$2,457,691.18	-\$290,606.03	\$2,167,085.15	\$3,043,184.93	-\$876,099.78	\$1,534,624.28	\$1,508,560.65	\$1,534,624.28	\$1,534,624.28	\$0.00	\$632,460.87	
PM010 ATENCION DE IMPREVISTOS												
100000	SERVICIOS PERSONALES	\$625,223.34	\$0.00	\$625,223.34	\$1,071,811.44	-\$446,588.10	\$551,902.00	\$519,909.44	\$551,902.00	\$551,902.00	\$0.00	\$73,321.34
110000	Remuneraciones al personal de carác	\$535,905.72	\$0.00	\$535,905.72	\$918,695.52	-\$382,789.80	\$551,902.00	\$366,793.52	\$551,902.00	\$551,902.00	\$0.00	-\$15,996.28
113000	Sueldos base al personal permanente	\$535,905.72	\$0.00	\$535,905.72	\$918,695.52	-\$382,789.80	\$551,902.00	\$366,793.52	\$551,902.00	\$551,902.00	\$0.00	-\$15,996.28
113001	Sueldos	\$535,905.72	\$0.00	\$535,905.72	\$918,695.52	-\$382,789.80	\$551,902.00	\$366,793.52	\$551,902.00	\$551,902.00	\$0.00	-\$15,996.28



**Municipio de Huautla
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y | 17/oct./2019
hora de Impresión | 10:47 a. m.

Usr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
130000	Remuneraciones adicionales y especi	\$89,317.62	\$0.00	\$89,317.62	\$153,115.92	-\$63,798.30	\$0.00	\$153,115.92	\$0.00	\$0.00	\$89,317.62	
132000	Primas de vacaciones, dominical y grat	\$89,317.62	\$0.00	\$89,317.62	\$153,115.92	-\$63,798.30	\$0.00	\$153,115.92	\$0.00	\$0.00	\$89,317.62	
132002	Gratificación Anual	\$89,317.62	\$0.00	\$89,317.62	\$153,115.92	-\$63,798.30	\$0.00	\$153,115.92	\$0.00	\$0.00	\$89,317.62	
ATENCION DE IMPREVISTOS		\$625,223.34	\$0.00	\$625,223.34	\$1,071,811.44	-\$446,588.10	\$551,902.00	\$519,909.44	\$551,902.00	\$551,902.00	\$0.00	\$73,321.34
PM011 JUBILACIÓN Y CESANTÍA												
100000	SERVICIOS PERSONALES	\$128,330.44	-\$219,995.00	-\$91,664.56	\$0.00	-\$91,664.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,664.56	
130000	Remuneraciones adicionales y especi	\$128,330.44	-\$219,995.00	-\$91,664.56	\$0.00	-\$91,664.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,664.56	
132000	Primas de vacaciones, dominical y grat	\$128,330.44	-\$219,995.00	-\$91,664.56	\$0.00	-\$91,664.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,664.56	
132002	Gratificación Anual	\$128,330.44	-\$219,995.00	-\$91,664.56	\$0.00	-\$91,664.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,664.56	
400000	TRANSFERENCIAS, ASIGNACIOI	\$772,296.00	\$0.00	\$772,296.00	\$1,323,936.00	-\$551,640.00	\$774,211.00	\$549,725.00	\$774,211.00	\$774,211.00	-\$1,915.00	
450000	Pensiones y jubilaciones	\$772,296.00	\$0.00	\$772,296.00	\$1,323,936.00	-\$551,640.00	\$774,211.00	\$549,725.00	\$774,211.00	\$774,211.00	-\$1,915.00	
451000	Pensiones	\$772,296.00	\$0.00	\$772,296.00	\$1,323,936.00	-\$551,640.00	\$774,211.00	\$549,725.00	\$774,211.00	\$774,211.00	-\$1,915.00	
451001	Pensiones y jubilaciones	\$615,986.00	\$0.00	\$615,986.00	\$1,055,976.00	-\$439,990.00	\$615,801.00	\$440,175.00	\$615,801.00	\$615,801.00	\$185.00	
451002	Quinquenios	\$71,400.00	\$0.00	\$71,400.00	\$122,400.00	-\$51,000.00	\$73,500.00	\$48,900.00	\$73,500.00	\$73,500.00	-\$2,100.00	
451003	Otras Prestaciones	\$84,910.00	\$0.00	\$84,910.00	\$145,560.00	-\$60,650.00	\$84,910.00	\$60,650.00	\$84,910.00	\$84,910.00	\$0.00	
JUBILACIÓN Y CESANTÍA		\$900,626.44	-\$219,995.00	\$680,631.44	\$1,323,936.00	-\$643,304.56	\$774,211.00	\$549,725.00	\$774,211.00	\$774,211.00	-\$93,579.56	
Total Final		\$70,825,005.44	\$22,420,617....	\$93,245,622.76	\$77,166,995.78	\$16,078,626.98	\$50,989,704.49	\$26,177,291.29	\$50,989,704.49	\$50,989,704.49	\$0.00	\$42,255,918.27



Usu: usuario3

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/jul./2019

Fecha y | 17/oct./2019

hora de Impresión | 10:47 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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PROFRA. MARTHA HERNANDEZ VELASCO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. HIGINIO VITE DIAZ
SINDICO PROCURADOR

C.P. MARIA ELENA AGUILAR AVILA
SECRETARIA DE FINANZAS Y TESORERIA



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

hora de Impresión 10:53 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
PM001 SERVICIO HONESTO Y TRANSPARENTE												
100000	SERVICIOS PERSONALES	\$3,403,391.52	\$0.00	\$3,403,391.52	\$5,055,087.24	-\$1,651,695.72	\$2,972,943.19	\$2,082,144.05	\$2,972,943.19	\$2,972,943.19	\$0.00	\$430,448.33
110000	Remuneraciones al personal de carác	\$3,304,390.88	\$0.00	\$3,304,390.88	\$4,956,586.36	-\$1,652,195.48	\$2,972,943.19	\$1,983,643.17	\$2,972,943.19	\$2,972,943.19	\$0.00	\$331,447.69
111000	Dietas	\$2,910,387.36	\$0.00	\$2,910,387.36	\$4,365,581.08	-\$1,455,193.72	\$2,629,187.04	\$1,736,394.04	\$2,629,187.04	\$2,629,187.04	\$0.00	\$281,200.32
111001	Dietas	\$2,910,387.36	\$0.00	\$2,910,387.36	\$4,365,581.08	-\$1,455,193.72	\$2,629,187.04	\$1,736,394.04	\$2,629,187.04	\$2,629,187.04	\$0.00	\$281,200.32
113000	Sueldos base al personal permanente	\$394,003.52	\$0.00	\$394,003.52	\$591,005.28	-\$197,001.76	\$343,756.15	\$247,249.13	\$343,756.15	\$343,756.15	\$0.00	\$50,247.37
113001	Sueldos	\$394,003.52	\$0.00	\$394,003.52	\$591,005.28	-\$197,001.76	\$343,756.15	\$247,249.13	\$343,756.15	\$343,756.15	\$0.00	\$50,247.37
130000	Remuneraciones adicionales y especi	\$99,000.64	\$0.00	\$99,000.64	\$98,500.88	\$499.76	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$99,000.64
131000	Primas por años de servicios efectivos	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.36
131003	Prima de Antigüedad	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.36
132000	Primas de vacaciones, dominical y grat	\$65,667.28	\$0.00	\$65,667.28	\$98,500.88	-\$32,833.60	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$65,667.28
132002	Gratificación Anual	\$65,667.28	\$0.00	\$65,667.28	\$98,500.88	-\$32,833.60	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$65,667.28
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$88,883.57	\$148,883.57	\$152,213.57	-\$3,330.00	\$152,213.57	\$0.00	\$152,213.57	\$152,213.57	\$0.00	-\$3,330.00
210000	Materiales de administración, emisión	\$60,000.00	\$88,883.57	\$148,883.57	\$152,213.57	-\$3,330.00	\$152,213.57	\$0.00	\$152,213.57	\$152,213.57	\$0.00	-\$3,330.00
211000	Materiales, útiles y equipos menores de	\$26,666.64	\$88,883.57	\$115,550.21	\$131,783.57	-\$16,233.36	\$131,783.57	\$0.00	\$131,783.57	\$131,783.57	\$0.00	-\$16,233.36
211001	Material de Oficina	\$26,666.64	\$88,883.57	\$115,550.21	\$131,783.57	-\$16,233.36	\$131,783.57	\$0.00	\$131,783.57	\$131,783.57	\$0.00	-\$16,233.36
212000	Materiales y útiles de impresión y repro	\$33,333.36	\$0.00	\$33,333.36	\$20,430.00	\$12,903.36	\$20,430.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$12,903.36
212001	Materiales y Útiles de Impresión	\$33,333.36	\$0.00	\$33,333.36	\$20,430.00	\$12,903.36	\$20,430.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$12,903.36
300000	SERVICIOS GENERALES	\$58,416.00	\$30,496.48	\$88,912.48	\$153,988.98	-\$65,076.50	\$153,988.98	\$0.00	\$153,988.98	\$153,988.98	\$0.00	-\$65,076.50
360000	Servicios de comunicación social y p	\$10,048.64	\$22,044.00	\$32,092.64	\$28,633.00	\$3,459.64	\$28,633.00	\$0.00	\$28,633.00	\$28,633.00	\$0.00	\$3,459.64
361000	Difusión por radio, televisión y otros me	\$10,048.64	\$22,044.00	\$32,092.64	\$28,633.00	\$3,459.64	\$28,633.00	\$0.00	\$28,633.00	\$28,633.00	\$0.00	\$3,459.64
361002	Impresiones y Publicaciones Oficiales	\$10,048.64	\$22,044.00	\$32,092.64	\$28,633.00	\$3,459.64	\$28,633.00	\$0.00	\$28,633.00	\$28,633.00	\$0.00	\$3,459.64
370000	Servicios de traslado y viáticos	\$33,333.36	\$8,452.48	\$41,785.84	\$87,404.98	-\$45,619.14	\$87,404.98	\$0.00	\$87,404.98	\$87,404.98	\$0.00	-\$45,619.14
372000	Pasajes terrestres	\$33,333.36	\$8,452.48	\$41,785.84	\$87,404.98	-\$45,619.14	\$87,404.98	\$0.00	\$87,404.98	\$87,404.98	\$0.00	-\$45,619.14
372001	Pasajes terrestres	\$33,333.36	\$8,452.48	\$41,785.84	\$87,404.98	-\$45,619.14	\$87,404.98	\$0.00	\$87,404.98	\$87,404.98	\$0.00	-\$45,619.14
390000	Otros servicios generales	\$15,034.00	\$0.00	\$15,034.00	\$37,951.00	-\$22,917.00	\$37,951.00	\$0.00	\$37,951.00	\$37,951.00	\$0.00	-\$22,917.00
392000	Impuestos y derechos	\$15,034.00	\$0.00	\$15,034.00	\$37,951.00	-\$22,917.00	\$37,951.00	\$0.00	\$37,951.00	\$37,951.00	\$0.00	-\$22,917.00
392006	Pago de derechos	\$15,034.00	\$0.00	\$15,034.00	\$37,951.00	-\$22,917.00	\$37,951.00	\$0.00	\$37,951.00	\$37,951.00	\$0.00	-\$22,917.00
SERVICIO HONESTO Y TRANS												
		\$3,521,807.52	\$119,380.05	\$3,641,187.57	\$5,361,289.79	-\$1,720,102.22	\$3,279,145.74	\$2,082,144.05	\$3,279,145.74	\$3,279,145.74	\$0.00	\$362,041.83

PM002 GOBIERNO MODERNO Y EFICIENTE



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

hora de Impresión 10:53 a. m.

Usu: usuario3

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$2,707,527.04	-\$251,046.74	\$2,456,480.30	\$2,581,886.81	-\$125,406.51	\$1,506,355.59	\$1,075,531.22	\$1,506,355.59	\$1,506,355.59	\$0.00	\$950,124.71
110000	Remuneraciones al personal de carác	\$1,456,980.48	\$0.00	\$1,456,980.48	\$2,185,470.72	-\$728,490.24	\$1,485,397.33	\$700,073.39	\$1,485,397.33	\$1,485,397.33	\$0.00	-\$28,416.85
113000	Sueldos base al personal permanente	\$1,456,980.48	\$0.00	\$1,456,980.48	\$2,185,470.72	-\$728,490.24	\$1,485,397.33	\$700,073.39	\$1,485,397.33	\$1,485,397.33	\$0.00	-\$28,416.85
113001	Sueldos	\$1,456,980.48	\$0.00	\$1,456,980.48	\$2,185,470.72	-\$728,490.24	\$1,485,397.33	\$700,073.39	\$1,485,397.33	\$1,485,397.33	\$0.00	-\$28,416.85
130000	Remuneraciones adicionales y especi	\$256,798.56	\$1,138.26	\$257,936.82	\$386,336.09	-\$128,399.27	\$14,238.26	\$372,097.83	\$14,238.26	\$14,238.26	\$0.00	\$243,698.56
131000	Primas por años de servicios efectivos	\$9,600.00	\$0.00	\$9,600.00	\$14,400.00	-\$4,800.00	\$9,600.00	\$4,800.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$9,600.00	\$0.00	\$9,600.00	\$14,400.00	-\$4,800.00	\$9,600.00	\$4,800.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$247,198.56	\$1,138.26	\$248,336.82	\$371,936.09	-\$123,599.27	\$4,638.26	\$367,297.83	\$4,638.26	\$4,638.26	\$0.00	\$243,698.56
132001	Prima de Vacaciones y Dominical	\$2,333.36	\$1,138.26	\$3,471.62	\$4,638.26	-\$1,166.64	\$4,638.26	\$0.00	\$4,638.26	\$4,638.26	\$0.00	-\$1,166.64
132002	Gratificación Anual	\$244,865.20	\$0.00	\$244,865.20	\$367,297.83	-\$122,432.63	\$0.00	\$367,297.83	\$0.00	\$0.00	\$0.00	\$244,865.20
150000	Otras prestaciones sociales y econón	\$171,386.64	\$0.00	\$171,386.64	\$10,080.00	\$161,306.64	\$6,720.00	\$3,360.00	\$6,720.00	\$6,720.00	\$0.00	\$164,666.64
152000	Indemnizaciones	\$164,666.64	\$0.00	\$164,666.64	\$0.00	\$164,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,666.64
152002	Liquidaciones al Personal	\$164,666.64	\$0.00	\$164,666.64	\$0.00	\$164,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,666.64
154000	Prestaciones contractuales	\$6,720.00	\$0.00	\$6,720.00	\$10,080.00	-\$3,360.00	\$6,720.00	\$3,360.00	\$6,720.00	\$6,720.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$6,720.00	\$0.00	\$6,720.00	\$10,080.00	-\$3,360.00	\$6,720.00	\$3,360.00	\$6,720.00	\$6,720.00	\$0.00	\$0.00
160000	Previsiones	\$822,361.36	-\$252,185.00	\$570,176.36	\$0.00	\$570,176.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,176.36
161000	Previsiones de carácter laboral, econór	\$822,361.36	-\$252,185.00	\$570,176.36	\$0.00	\$570,176.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,176.36
161001	Provisiones sobre remuneraciones	\$822,361.36	-\$252,185.00	\$570,176.36	\$0.00	\$570,176.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,176.36
200000	MATERIALES Y SUMINISTROS	\$2,090,179.84	\$10,398.69	\$2,100,578.53	\$1,575,465.88	\$525,112.65	\$1,575,465.88	\$0.00	\$1,575,465.88	\$1,575,465.88	\$0.00	\$525,112.65
210000	Materiales de administración, emisión	\$329,973.68	\$77,257.06	\$407,230.74	\$357,191.91	\$50,038.83	\$357,191.91	\$0.00	\$357,191.91	\$357,191.91	\$0.00	\$50,038.83
211000	Materiales, útiles y equipos menores de	\$38,983.36	\$13,316.06	\$52,299.42	\$58,523.04	-\$6,223.62	\$58,523.04	\$0.00	\$58,523.04	\$58,523.04	\$0.00	-\$6,223.62
211001	Material de Oficina	\$38,983.36	\$13,316.06	\$52,299.42	\$58,523.04	-\$6,223.62	\$58,523.04	\$0.00	\$58,523.04	\$58,523.04	\$0.00	-\$6,223.62
212000	Materiales y útiles de impresión y repro	\$67,656.96	\$3,125.00	\$70,781.96	\$8,461.00	\$62,320.96	\$8,461.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	\$62,320.96
212001	Materiales y Útiles de Impresión	\$67,656.96	\$3,125.00	\$70,781.96	\$8,461.00	\$62,320.96	\$8,461.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	\$62,320.96
214000	Materiales, útiles y equipos menores de	\$50,000.00	\$0.00	\$50,000.00	\$19,911.87	\$30,088.13	\$19,911.87	\$0.00	\$19,911.87	\$19,911.87	\$0.00	\$30,088.13
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$19,911.87	\$30,088.13	\$19,911.87	\$0.00	\$19,911.87	\$19,911.87	\$0.00	\$30,088.13
215000	Material impreso e información digital	\$106,666.64	\$44,000.00	\$150,666.64	\$203,480.00	-\$52,813.36	\$203,480.00	\$0.00	\$203,480.00	\$203,480.00	\$0.00	-\$52,813.36
215001	Publicaciones y Licitaciones	\$106,666.64	\$44,000.00	\$150,666.64	\$203,480.00	-\$52,813.36	\$203,480.00	\$0.00	\$203,480.00	\$203,480.00	\$0.00	-\$52,813.36
218000	Materiales para el registro e identificaci	\$66,666.72	\$16,816.00	\$83,482.72	\$66,816.00	\$16,666.72	\$66,816.00	\$0.00	\$66,816.00	\$66,816.00	\$0.00	\$16,666.72
218003	Formas Valoradas	\$66,666.72	\$16,816.00	\$83,482.72	\$66,816.00	\$16,666.72	\$66,816.00	\$0.00	\$66,816.00	\$66,816.00	\$0.00	\$16,666.72
220000	Alimentos y utensilios	\$201,866.72	-\$16,755.84	\$185,110.88	\$268,204.50	-\$83,093.62	\$268,204.50	\$0.00	\$268,204.50	\$268,204.50	\$0.00	-\$83,093.62
221000	Productos alimenticios para personas	\$153,333.36	-\$16,755.84	\$136,577.52	\$240,128.46	-\$103,550.94	\$240,128.46	\$0.00	\$240,128.46	\$240,128.46	\$0.00	-\$103,550.94



Municipio de Huautla HIDALGO

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hora de Impresión 10:53 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
221001	Alimentación de Personas	\$153,333.36	-\$16,755.84	\$136,577.52	\$240,128.46	-\$103,550.94	\$240,128.46	\$0.00	\$240,128.46	\$240,128.46	\$0.00	-\$103,550.94
223000	Utensilios para el servicio de alimentac	\$48,533.36	\$0.00	\$48,533.36	\$28,076.04	\$20,457.32	\$28,076.04	\$0.00	\$28,076.04	\$28,076.04	\$0.00	\$20,457.32
223001	Utensilios para el Servicio de Alimentac	\$48,533.36	\$0.00	\$48,533.36	\$28,076.04	\$20,457.32	\$28,076.04	\$0.00	\$28,076.04	\$28,076.04	\$0.00	\$20,457.32
240000	Materiales y artículos de construcción	\$103,686.00	\$286,475.87	\$390,161.87	\$315,296.62	\$74,865.25	\$315,296.62	\$0.00	\$315,296.62	\$315,296.62	\$0.00	\$74,865.25
241000	Productos minerales no metálicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
241001	Productos minerales no metálicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
246000	Material eléctrico y electrónico	\$79,352.64	\$10,000.00	\$89,352.64	\$25,395.24	\$63,957.40	\$25,395.24	\$0.00	\$25,395.24	\$25,395.24	\$0.00	\$63,957.40
246001	Material Eléctrico	\$34,666.64	\$10,000.00	\$44,666.64	\$17,042.97	\$27,623.67	\$17,042.97	\$0.00	\$17,042.97	\$17,042.97	\$0.00	\$27,623.67
246003	Material eléctrico y Electrónico	\$44,686.00	\$0.00	\$44,686.00	\$8,352.27	\$36,333.73	\$8,352.27	\$0.00	\$8,352.27	\$8,352.27	\$0.00	\$36,333.73
249000	Otros materiales y artículos de construc	\$12,333.36	\$276,475.87	\$288,809.23	\$289,901.38	-\$1,092.15	\$289,901.38	\$0.00	\$289,901.38	\$289,901.38	\$0.00	-\$1,092.15
249001	Otros materiales y artículos de construc	\$12,333.36	\$276,475.87	\$288,809.23	\$289,901.38	-\$1,092.15	\$289,901.38	\$0.00	\$289,901.38	\$289,901.38	\$0.00	-\$1,092.15
250000	Productos químicos, farmacéuticos y	\$26,000.00	\$22,775.01	\$48,775.01	\$53,003.27	-\$4,228.26	\$53,003.27	\$0.00	\$53,003.27	\$53,003.27	\$0.00	-\$4,228.26
253000	Medicinas y productos farmacéuticos	\$23,333.36	\$5,622.89	\$28,956.25	\$31,363.95	-\$2,407.70	\$31,363.95	\$0.00	\$31,363.95	\$31,363.95	\$0.00	-\$2,407.70
253001	Medicinas y Productos Farmacéuticos	\$23,333.36	\$5,622.89	\$28,956.25	\$31,363.95	-\$2,407.70	\$31,363.95	\$0.00	\$31,363.95	\$31,363.95	\$0.00	-\$2,407.70
254000	Materiales, accesorios y suministros m	\$2,666.64	\$17,152.12	\$19,818.76	\$21,639.32	-\$1,820.56	\$21,639.32	\$0.00	\$21,639.32	\$21,639.32	\$0.00	-\$1,820.56
254001	Materiales y Suministros Médicos	\$2,666.64	\$17,152.12	\$19,818.76	\$21,639.32	-\$1,820.56	\$21,639.32	\$0.00	\$21,639.32	\$21,639.32	\$0.00	-\$1,820.56
260000	Combustibles, lubricantes y aditivos	\$1,089,132.08	-\$380,266.52	\$708,865.56	\$300,927.56	\$407,938.00	\$300,927.56	\$0.00	\$300,927.56	\$300,927.56	\$0.00	\$407,938.00
261000	Combustibles, lubricantes y aditivos	\$1,089,132.08	-\$380,266.52	\$708,865.56	\$300,927.56	\$407,938.00	\$300,927.56	\$0.00	\$300,927.56	\$300,927.56	\$0.00	\$407,938.00
261001	Combustibles y Lubricantes vehiculos y	\$1,089,132.08	-\$380,266.52	\$708,865.56	\$300,927.56	\$407,938.00	\$300,927.56	\$0.00	\$300,927.56	\$300,927.56	\$0.00	\$407,938.00
270000	Vestuario, blancos, prendas de protec	\$6,666.64	\$3,005.01	\$9,671.65	\$13,005.01	-\$3,333.36	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$3,333.36
274000	Productos textiles	\$6,666.64	\$3,005.01	\$9,671.65	\$13,005.01	-\$3,333.36	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$3,333.36
274001	Productos textiles	\$6,666.64	\$3,005.01	\$9,671.65	\$13,005.01	-\$3,333.36	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$3,333.36
290000	Herramientas, refacciones y accesorio	\$332,854.72	\$17,908.10	\$350,762.82	\$267,837.01	\$82,925.81	\$267,837.01	\$0.00	\$267,837.01	\$267,837.01	\$0.00	\$82,925.81
291000	Herramientas menores	\$43,333.36	\$9,862.00	\$53,195.36	\$31,961.03	\$21,234.33	\$31,961.03	\$0.00	\$31,961.03	\$31,961.03	\$0.00	\$21,234.33
291001	Herramientas Menores	\$43,333.36	\$9,862.00	\$53,195.36	\$31,961.03	\$21,234.33	\$31,961.03	\$0.00	\$31,961.03	\$31,961.03	\$0.00	\$21,234.33
292000	Refacciones y accesorios menores de	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
292001	Refacciones y accesorios menores de	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
293000	Refacciones y accesorios menores de	\$0.00	\$124.74	\$124.74	\$124.74	\$0.00	\$124.74	\$0.00	\$124.74	\$124.74	\$0.00	\$0.00
293001	Refacciones y accesorios menores de	\$0.00	\$124.74	\$124.74	\$124.74	\$0.00	\$124.74	\$0.00	\$124.74	\$124.74	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$10,999.28	\$0.00	\$10,999.28	\$10,747.00	\$252.28	\$10,747.00	\$0.00	\$10,747.00	\$10,747.00	\$0.00	\$252.28
294001	Refacciones y accesorios menores de	\$10,999.28	\$0.00	\$10,999.28	\$10,747.00	\$252.28	\$10,747.00	\$0.00	\$10,747.00	\$10,747.00	\$0.00	\$252.28
296000	Refacciones y accesorios menores de	\$271,855.44	\$7,921.36	\$279,776.80	\$225,004.24	\$54,772.56	\$225,004.24	\$0.00	\$225,004.24	\$225,004.24	\$0.00	\$54,772.56



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296001	Refacciones y accesorios menores de	\$271,855.44	\$7,921.36	\$279,776.80	\$225,004.24	\$54,772.56	\$225,004.24	\$0.00	\$225,004.24	\$225,004.24	\$0.00	\$54,772.56
300000	SERVICIOS GENERALES	\$5,152,414.24	\$5,524,740.48	\$10,677,154.72	\$8,198,927.29	\$2,478,227.43	\$8,198,927.29	\$0.00	\$8,198,927.29	\$8,198,927.29	\$0.00	\$2,478,227.43
310000	Servicios básicos	\$135,121.68	\$8,615.00	\$143,736.68	\$85,198.00	\$58,538.68	\$85,198.00	\$0.00	\$85,198.00	\$85,198.00	\$0.00	\$58,538.68
311000	Energía eléctrica	\$73,333.28	\$0.00	\$73,333.28	\$27,371.25	\$45,962.03	\$27,371.25	\$0.00	\$27,371.25	\$27,371.25	\$0.00	\$45,962.03
311001	Servicio de Energía Eléctrica	\$73,333.28	\$0.00	\$73,333.28	\$27,371.25	\$45,962.03	\$27,371.25	\$0.00	\$27,371.25	\$27,371.25	\$0.00	\$45,962.03
313000	Agua	\$7,477.68	\$0.00	\$7,477.68	\$5,559.75	\$1,917.93	\$5,559.75	\$0.00	\$5,559.75	\$5,559.75	\$0.00	\$1,917.93
313001	Servicio de Agua	\$7,477.68	\$0.00	\$7,477.68	\$5,559.75	\$1,917.93	\$5,559.75	\$0.00	\$5,559.75	\$5,559.75	\$0.00	\$1,917.93
314000	Telefonía tradicional	\$53,310.72	\$8,615.00	\$61,925.72	\$52,267.00	\$9,658.72	\$52,267.00	\$0.00	\$52,267.00	\$52,267.00	\$0.00	\$9,658.72
314001	Servicio Telefónico Tradicional	\$53,310.72	\$8,615.00	\$61,925.72	\$52,267.00	\$9,658.72	\$52,267.00	\$0.00	\$52,267.00	\$52,267.00	\$0.00	\$9,658.72
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
318002	Servicio Telegráfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
320000	Servicios de arrendamiento	\$471,333.28	\$44,960.00	\$516,293.28	\$237,280.00	\$279,013.28	\$237,280.00	\$0.00	\$237,280.00	\$237,280.00	\$0.00	\$279,013.28
321000	Arrendamiento de terrenos	\$110,000.00	\$5,000.00	\$115,000.00	\$25,000.00	\$90,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$90,000.00
321001	Arrendamiento de terrenos	\$110,000.00	\$5,000.00	\$115,000.00	\$25,000.00	\$90,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$90,000.00
322000	Arrendamiento de edificios	\$202,666.64	\$19,960.00	\$222,626.64	\$137,880.00	\$84,746.64	\$137,880.00	\$0.00	\$137,880.00	\$137,880.00	\$0.00	\$84,746.64
322001	Arrendamiento de edificios	\$202,666.64	\$19,960.00	\$222,626.64	\$137,880.00	\$84,746.64	\$137,880.00	\$0.00	\$137,880.00	\$137,880.00	\$0.00	\$84,746.64
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$15,100.00	\$4,900.00	\$15,100.00	\$0.00	\$15,100.00	\$15,100.00	\$0.00	\$4,900.00
325001	Servicios de arrendamiento de vehicul	\$0.00	\$20,000.00	\$20,000.00	\$15,100.00	\$4,900.00	\$15,100.00	\$0.00	\$15,100.00	\$15,100.00	\$0.00	\$4,900.00
326000	Arrendamiento de maquinaria, otros eq	\$100,000.00	\$0.00	\$100,000.00	\$4,500.00	\$95,500.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$95,500.00
326001	Arrendamiento de Maquinaria y Equipo	\$100,000.00	\$0.00	\$100,000.00	\$4,500.00	\$95,500.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$95,500.00
327000	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
327001	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
329000	Otros arrendamientos	\$46,666.64	\$0.00	\$46,666.64	\$54,800.00	-\$8,133.36	\$54,800.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00	-\$8,133.36
329001	Otros arrendamientos	\$46,666.64	\$0.00	\$46,666.64	\$54,800.00	-\$8,133.36	\$54,800.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00	-\$8,133.36
330000	Servicios profesionales, científicos, te	\$223,380.72	-\$4,524.40	\$218,856.32	\$44,451.24	\$174,405.08	\$44,451.24	\$0.00	\$44,451.24	\$44,451.24	\$0.00	\$174,405.08
331000	Servicios legales, de contabilidad, audi	\$15,666.64	\$0.00	\$15,666.64	\$0.00	\$15,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,666.64
331001	Servicios legales	\$15,666.64	\$0.00	\$15,666.64	\$0.00	\$15,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,666.64
332000	Servicios de diseño, arquitectura, inger	\$1,733.36	\$138.56	\$1,871.92	\$2,738.56	-\$866.64	\$2,738.56	\$0.00	\$2,738.56	\$2,738.56	\$0.00	-\$866.64
332001	Servicios de arquitectura, ingeniería y e	\$1,733.36	\$138.56	\$1,871.92	\$2,738.56	-\$866.64	\$2,738.56	\$0.00	\$2,738.56	\$2,738.56	\$0.00	-\$866.64
333000	Servicios de consultoría administrativa,	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00	\$4,732.00	\$0.00	\$4,732.00	\$4,732.00	\$0.00	\$0.00
333001	Servicios de informática	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00	\$4,732.00	\$0.00	\$4,732.00	\$4,732.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,000.00	\$25,512.54	\$27,512.54	\$29,521.35	-\$2,008.81	\$29,521.35	\$0.00	\$29,521.35	\$29,521.35	\$0.00	-\$2,008.81



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$2,000.00	\$25,512.54	\$27,512.54	\$29,521.35	-\$2,008.81	\$29,521.35	\$0.00	\$29,521.35	\$29,521.35	\$0.00	-\$2,008.81
336000	Servicios de apoyo administrativo, foto	\$150,000.08	-\$34,907.50	\$115,092.58	\$7,459.33	\$107,633.25	\$7,459.33	\$0.00	\$7,459.33	\$7,459.33	\$0.00	\$107,633.25
336001	Servicios de apoyo administrativo, foto	\$150,000.08	-\$34,907.50	\$115,092.58	\$7,459.33	\$107,633.25	\$7,459.33	\$0.00	\$7,459.33	\$7,459.33	\$0.00	\$107,633.25
339000	Servicios profesionales, científicos y té	\$53,980.64	\$0.00	\$53,980.64	\$0.00	\$53,980.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,980.64
339001	Servicios profesionales, científicos y té	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
339003	Prestación de Servicios Profesionales	\$47,314.00	\$0.00	\$47,314.00	\$0.00	\$47,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,314.00
340000	Servicios financieros, bancarios y cor	\$55,380.96	\$106,931.04	\$162,312.00	\$163,099.89	-\$787.89	\$163,099.89	\$0.00	\$163,099.89	\$163,099.89	\$0.00	-\$787.89
341000	Servicios financieros y bancarios	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$40,047.60	\$83,555.04	\$123,602.64	\$131,723.89	-\$8,121.25	\$131,723.89	\$0.00	\$131,723.89	\$131,723.89	\$0.00	-\$8,121.25
345001	Seguros	\$40,047.60	\$83,555.04	\$123,602.64	\$131,723.89	-\$8,121.25	\$131,723.89	\$0.00	\$131,723.89	\$131,723.89	\$0.00	-\$8,121.25
347000	Fletes y maniobras	\$15,333.36	\$22,100.00	\$37,433.36	\$30,100.00	\$7,333.36	\$30,100.00	\$0.00	\$30,100.00	\$30,100.00	\$0.00	\$7,333.36
347001	Fletes y Maniobras	\$15,333.36	\$22,100.00	\$37,433.36	\$30,100.00	\$7,333.36	\$30,100.00	\$0.00	\$30,100.00	\$30,100.00	\$0.00	\$7,333.36
350000	Servicios de instalación, reparación, r	\$785,913.60	\$141,888.64	\$927,802.24	\$561,330.34	\$366,471.90	\$561,330.34	\$0.00	\$561,330.34	\$561,330.34	\$0.00	\$366,471.90
351000	Conservación y mantenimiento menor c	\$522,666.72	\$106,203.36	\$628,870.08	\$409,735.34	\$219,134.74	\$409,735.34	\$0.00	\$409,735.34	\$409,735.34	\$0.00	\$219,134.74
351001	Conservación y mantenimiento menor c	\$522,666.72	\$106,203.36	\$628,870.08	\$409,735.34	\$219,134.74	\$409,735.34	\$0.00	\$409,735.34	\$409,735.34	\$0.00	\$219,134.74
352000	Instalación, reparación y mantenimient	\$0.00	\$600.00	\$600.00	\$822.00	-\$222.00	\$822.00	\$0.00	\$822.00	\$822.00	\$0.00	-\$222.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$600.00	\$600.00	\$822.00	-\$222.00	\$822.00	\$0.00	\$822.00	\$822.00	\$0.00	-\$222.00
353000	Instalación, reparación y mantenimient	\$26,666.64	\$0.00	\$26,666.64	\$680.00	\$25,986.64	\$680.00	\$0.00	\$680.00	\$680.00	\$0.00	\$25,986.64
353001	Mantenimiento de bienes informáticos	\$26,666.64	\$0.00	\$26,666.64	\$680.00	\$25,986.64	\$680.00	\$0.00	\$680.00	\$680.00	\$0.00	\$25,986.64
355000	Reparación y mantenimiento de equipo	\$214,580.24	\$0.00	\$214,580.24	\$98,127.63	\$116,452.61	\$98,127.63	\$0.00	\$98,127.63	\$98,127.63	\$0.00	\$116,452.61
355001	Reparación y mantenimiento de equipo	\$214,580.24	\$0.00	\$214,580.24	\$98,127.63	\$116,452.61	\$98,127.63	\$0.00	\$98,127.63	\$98,127.63	\$0.00	\$116,452.61
357000	Instalación, reparación y mantenimient	\$20,000.00	\$0.00	\$20,000.00	\$5,030.00	\$14,970.00	\$5,030.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00	\$14,970.00
357001	Mantenimiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$5,030.00	\$14,970.00	\$5,030.00	\$0.00	\$5,030.00	\$5,030.00	\$0.00	\$14,970.00
358000	Servicios de limpieza y manejo de dese	\$0.00	\$865.00	\$865.00	\$865.00	\$0.00	\$865.00	\$0.00	\$865.00	\$865.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$0.00	\$865.00	\$865.00	\$865.00	\$0.00	\$865.00	\$0.00	\$865.00	\$865.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$2,000.00	\$34,220.28	\$36,220.28	\$46,070.37	-\$9,850.09	\$46,070.37	\$0.00	\$46,070.37	\$46,070.37	\$0.00	-\$9,850.09
359001	Servicios de jardinería y fumigación	\$2,000.00	\$34,220.28	\$36,220.28	\$46,070.37	-\$9,850.09	\$46,070.37	\$0.00	\$46,070.37	\$46,070.37	\$0.00	-\$9,850.09
360000	Servicios de comunicación social y pi	\$46,666.72	\$5,190.61	\$51,857.33	\$6,857.00	\$45,000.33	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$45,000.33
361000	Difusión por radio, televisión y otros me	\$33,333.36	\$5,190.61	\$38,523.97	\$6,857.00	\$31,666.97	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$31,666.97
361001	Difusión por radio, televisión y otros me	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.36
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$5,190.61	\$35,190.61	\$6,857.00	\$28,333.61	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$28,333.61



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

hora de Impresión 10:53 a. m.

Usr: usuario3
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
365000	Servicios de la industria filmica, del sor	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
365001	Servicios de la industria filmica, del sor	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
370000	Servicios de traslado y viáticos	\$323,034.00	\$29,417.70	\$352,451.70	\$118,769.67	\$233,682.03	\$118,769.67	\$0.00	\$118,769.67	\$118,769.67	\$0.00	\$233,682.03
372000	Pasajes terrestres	\$2,466.64	\$0.00	\$2,466.64	\$0.00	\$2,466.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,466.64
372001	Pasajes terrestres	\$2,466.64	\$0.00	\$2,466.64	\$0.00	\$2,466.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,466.64
375000	Viáticos en el país	\$297,234.00	\$9,417.70	\$306,651.70	\$101,649.67	\$205,002.03	\$101,649.67	\$0.00	\$101,649.67	\$101,649.67	\$0.00	\$205,002.03
375001	Viáticos en el país	\$297,234.00	\$9,417.70	\$306,651.70	\$101,649.67	\$205,002.03	\$101,649.67	\$0.00	\$101,649.67	\$101,649.67	\$0.00	\$205,002.03
379000	Otros servicios de traslado y hospedaje	\$23,333.36	\$20,000.00	\$43,333.36	\$17,120.00	\$26,213.36	\$17,120.00	\$0.00	\$17,120.00	\$17,120.00	\$0.00	\$26,213.36
379001	Otros servicios de traslado y hospedaje	\$23,333.36	\$20,000.00	\$43,333.36	\$17,120.00	\$26,213.36	\$17,120.00	\$0.00	\$17,120.00	\$17,120.00	\$0.00	\$26,213.36
380000	Servicios oficiales	\$2,738,249.92	\$5,049,452.90	\$7,787,702.82	\$6,500,313.82	\$1,287,389.00	\$6,500,313.82	\$0.00	\$6,500,313.82	\$6,500,313.82	\$0.00	\$1,287,389.00
381000	Gastos de ceremonial	\$506,666.64	\$673,626.19	\$1,180,292.83	\$14,270.00	\$1,166,022.83	\$14,270.00	\$0.00	\$14,270.00	\$14,270.00	\$0.00	\$1,166,022.83
381001	Gastos de Ceremonial	\$506,666.64	\$673,626.19	\$1,180,292.83	\$14,270.00	\$1,166,022.83	\$14,270.00	\$0.00	\$14,270.00	\$14,270.00	\$0.00	\$1,166,022.83
382000	Gastos de orden social y cultural	\$2,231,583.28	\$4,055,826.71	\$6,287,409.99	\$6,166,043.82	\$121,366.17	\$6,166,043.82	\$0.00	\$6,166,043.82	\$6,166,043.82	\$0.00	\$121,366.17
382001	Gastos de orden social	\$2,231,583.28	\$4,055,826.71	\$6,287,409.99	\$6,166,043.82	\$121,366.17	\$6,166,043.82	\$0.00	\$6,166,043.82	\$6,166,043.82	\$0.00	\$121,366.17
385000	Gastos de representación	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00
390000	Otros servicios generales	\$373,333.36	\$142,808.99	\$516,142.35	\$481,627.33	\$34,515.02	\$481,627.33	\$0.00	\$481,627.33	\$481,627.33	\$0.00	\$34,515.02
392000	Impuestos y derechos	\$0.00	\$891.00	\$891.00	\$891.00	\$0.00	\$891.00	\$0.00	\$891.00	\$891.00	\$0.00	\$0.00
392001	Impuestos y Derechos	\$0.00	\$891.00	\$891.00	\$891.00	\$0.00	\$891.00	\$0.00	\$891.00	\$891.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualizaci	\$0.00	\$5,935.00	\$5,935.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$5,935.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaci	\$0.00	\$5,935.00	\$5,935.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$5,935.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$13,333.36	\$9,711.88	\$23,045.24	\$9,711.88	\$13,333.36	\$9,711.88	\$0.00	\$9,711.88	\$9,711.88	\$0.00	\$13,333.36
396001	Otros gastos por responsabilidades	\$13,333.36	\$9,711.88	\$23,045.24	\$9,711.88	\$13,333.36	\$9,711.88	\$0.00	\$9,711.88	\$9,711.88	\$0.00	\$13,333.36
398000	Impuesto sobre nóminas y otros que se	\$360,000.00	\$126,271.11	\$486,271.11	\$465,089.45	\$21,181.66	\$465,089.45	\$0.00	\$465,089.45	\$465,089.45	\$0.00	\$21,181.66
398001	Impuesto sobre nóminas y otros que se	\$360,000.00	\$126,271.11	\$486,271.11	\$465,089.45	\$21,181.66	\$465,089.45	\$0.00	\$465,089.45	\$465,089.45	\$0.00	\$21,181.66
400000	TRANSFERENCIAS, ASIGNACIONES	\$2,555,115.92	\$2,037,858.30	\$4,592,974.22	\$3,061,246.84	\$1,531,727.38	\$3,061,246.84	\$0.00	\$3,061,246.84	\$3,061,246.84	\$0.00	\$1,531,727.38
410000	Transferencias internas y asignaciones	\$346,112.00	\$0.00	\$346,112.00	\$250,132.00	\$95,980.00	\$250,132.00	\$0.00	\$250,132.00	\$250,132.00	\$0.00	\$95,980.00
415000	Transferencias internas otorgadas a en	\$346,112.00	\$0.00	\$346,112.00	\$250,132.00	\$95,980.00	\$250,132.00	\$0.00	\$250,132.00	\$250,132.00	\$0.00	\$95,980.00
415001	Descuento Cuotas Alimenticias	\$19,840.00	\$0.00	\$19,840.00	\$11,860.00	\$7,980.00	\$11,860.00	\$0.00	\$11,860.00	\$11,860.00	\$0.00	\$7,980.00
415002	Descuento Defensa	\$33,572.00	\$0.00	\$33,572.00	\$33,572.00	\$0.00	\$33,572.00	\$0.00	\$33,572.00	\$33,572.00	\$0.00	\$0.00
415003	Descuento Hospital	\$52,800.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00	\$52,800.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00	\$0.00
415004	Descuento CRIRH	\$119,900.00	\$0.00	\$119,900.00	\$119,900.00	\$0.00	\$119,900.00	\$0.00	\$119,900.00	\$119,900.00	\$0.00	\$0.00



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

Usu: usuario3

hora de Impresión 10:53 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
415005	Subsidio a la Comisión de Agua y Alc:	\$120,000.00	\$0.00	\$120,000.00	\$32,000.00	\$88,000.00	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$88,000.00
440000	Ayudas sociales	\$2,103,493.92	\$2,047,039.30	\$4,150,533.22	\$2,732,322.94	\$1,418,210.28	\$2,732,322.94	\$0.00	\$2,732,322.94	\$2,732,322.94	\$0.00	\$1,418,210.28
441000	Ayudas sociales a personas	\$1,981,160.56	\$1,975,514.30	\$3,956,674.86	\$2,547,052.66	\$1,409,622.20	\$2,547,052.66	\$0.00	\$2,547,052.66	\$2,547,052.66	\$0.00	\$1,409,622.20
441001	Ayudas sociales a personas	\$1,981,160.56	\$1,975,514.30	\$3,956,674.86	\$2,547,052.66	\$1,409,622.20	\$2,547,052.66	\$0.00	\$2,547,052.66	\$2,547,052.66	\$0.00	\$1,409,622.20
443000	Ayudas sociales a instituciones de ense	\$122,333.36	\$71,525.00	\$193,858.36	\$185,270.28	\$8,588.08	\$185,270.28	\$0.00	\$185,270.28	\$185,270.28	\$0.00	\$8,588.08
443001	Ayudas sociales a instituciones de ense	\$122,333.36	\$71,525.00	\$193,858.36	\$185,270.28	\$8,588.08	\$185,270.28	\$0.00	\$185,270.28	\$185,270.28	\$0.00	\$8,588.08
480000	Donativos	\$105,510.00	-\$9,181.00	\$96,329.00	\$78,791.90	\$17,537.10	\$78,791.90	\$0.00	\$78,791.90	\$78,791.90	\$0.00	\$17,537.10
481000	Donativos a instituciones sin fines de lu	\$105,510.00	-\$9,181.00	\$96,329.00	\$78,791.90	\$17,537.10	\$78,791.90	\$0.00	\$78,791.90	\$78,791.90	\$0.00	\$17,537.10
481001	Donativos a instituciones sin fines de lu	\$105,510.00	-\$9,181.00	\$96,329.00	\$78,791.90	\$17,537.10	\$78,791.90	\$0.00	\$78,791.90	\$78,791.90	\$0.00	\$17,537.10
500000	BIENES MUEBLES, INMUEBLES	\$122,000.08	\$777,073.80	\$899,073.88	\$817,907.35	\$81,166.53	\$817,907.35	\$0.00	\$817,907.35	\$817,907.35	\$0.00	\$81,166.53
510000	Mobiliario y equipo de administración	\$115,333.44	\$39,085.80	\$154,419.24	\$79,919.35	\$74,499.89	\$79,919.35	\$0.00	\$79,919.35	\$79,919.35	\$0.00	\$74,499.89
511000	Muebles de oficina y estantería	\$45,333.36	\$0.00	\$45,333.36	\$0.00	\$45,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,333.36
511001	Muebles de oficina y estantería	\$45,333.36	\$0.00	\$45,333.36	\$0.00	\$45,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,333.36
515000	Equipo de cómputo y de tecnología de	\$70,000.08	\$39,085.80	\$109,085.88	\$79,919.35	\$29,166.53	\$79,919.35	\$0.00	\$79,919.35	\$79,919.35	\$0.00	\$29,166.53
515001	Bienes informáticos	\$70,000.08	\$39,085.80	\$109,085.88	\$79,919.35	\$29,166.53	\$79,919.35	\$0.00	\$79,919.35	\$79,919.35	\$0.00	\$29,166.53
520000	Mobiliario y equipo educacional y rec	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
523000	Cámaras fotográficas y de video	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
523001	Cámaras fotográficas y de video	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
530000	Equipo e instrumental médico y de lab	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$604,538.00	\$604,538.00	\$604,538.00	\$0.00	\$604,538.00	\$0.00	\$604,538.00	\$604,538.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00	\$591,038.00	\$0.00	\$591,038.00	\$591,038.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00	\$591,038.00	\$0.00	\$591,038.00	\$591,038.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
GOBIERNO MODERNO Y EFICI		\$12,627,237.12	\$8,099,024.53	\$20,726,261.65	\$16,235,434.17	\$4,490,827.48	\$15,159,902.95	\$1,075,531.22	\$15,159,902.95	\$15,159,902.95	\$0.00	\$5,566,358.70

PM003 EJERCICIO EFICIENTE Y HONESTO DE LOS RECURSOS



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y hora de Impresión | 17/oct./2019
10:53 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$1,695,540.40	\$289,772.20	\$1,985,312.60	\$3,036,212.74	-\$1,050,900.14	\$1,804,461.86	\$1,231,750.88	\$1,804,461.86	\$1,804,461.86	\$0.00	\$180,850.74
110000	Remuneraciones al personal de carác	\$1,432,675.68	\$0.00	\$1,432,675.68	\$2,149,013.52	-\$716,337.84	\$1,296,019.66	\$852,993.86	\$1,296,019.66	\$1,296,019.66	\$0.00	\$136,656.02
113000	Sueldos base al personal permanente	\$1,432,675.68	\$0.00	\$1,432,675.68	\$2,149,013.52	-\$716,337.84	\$1,296,019.66	\$852,993.86	\$1,296,019.66	\$1,296,019.66	\$0.00	\$136,656.02
113001	Sueldos	\$1,432,675.68	\$0.00	\$1,432,675.68	\$2,149,013.52	-\$716,337.84	\$1,296,019.66	\$852,993.86	\$1,296,019.66	\$1,296,019.66	\$0.00	\$136,656.02
130000	Remuneraciones adicionales y especi	\$249,478.08	\$27,507.20	\$276,985.28	\$401,724.22	-\$124,738.94	\$30,107.20	\$371,617.02	\$30,107.20	\$30,107.20	\$0.00	\$246,878.08
131000	Primas por años de servicios efectivos	\$7,200.00	\$21,600.00	\$28,800.00	\$32,400.00	-\$3,600.00	\$20,700.00	\$11,700.00	\$20,700.00	\$20,700.00	\$0.00	\$8,100.00
131001	Prima Quinquenal	\$7,200.00	\$21,600.00	\$28,800.00	\$32,400.00	-\$3,600.00	\$20,700.00	\$11,700.00	\$20,700.00	\$20,700.00	\$0.00	\$8,100.00
132000	Primas de vacaciones, dominical y grat	\$242,278.08	\$5,907.20	\$248,185.28	\$369,324.22	-\$121,138.94	\$9,407.20	\$359,917.02	\$9,407.20	\$9,407.20	\$0.00	\$238,778.08
132001	Prima de Vacaciones y Dominical	\$2,333.36	\$5,907.20	\$8,240.56	\$9,407.20	-\$1,166.64	\$9,407.20	\$0.00	\$9,407.20	\$9,407.20	\$0.00	-\$1,166.64
132002	Gratificación Anual	\$239,944.72	\$0.00	\$239,944.72	\$359,917.02	-\$119,972.30	\$0.00	\$359,917.02	\$0.00	\$0.00	\$0.00	\$239,944.72
150000	Otras prestaciones sociales y econón	\$13,386.64	\$262,265.00	\$275,651.64	\$485,475.00	-\$209,823.36	\$478,335.00	\$7,140.00	\$478,335.00	\$478,335.00	\$0.00	-\$202,683.36
152000	Indemnizaciones	\$6,666.64	\$252,185.00	\$258,851.64	\$465,315.00	-\$206,463.36	\$465,315.00	\$0.00	\$465,315.00	\$465,315.00	\$0.00	-\$206,463.36
152002	Liquidaciones al Personal	\$6,666.64	\$252,185.00	\$258,851.64	\$465,315.00	-\$206,463.36	\$465,315.00	\$0.00	\$465,315.00	\$465,315.00	\$0.00	-\$206,463.36
154000	Prestaciones contractuales	\$6,720.00	\$10,080.00	\$16,800.00	\$20,160.00	-\$3,360.00	\$13,020.00	\$7,140.00	\$13,020.00	\$13,020.00	\$0.00	\$3,780.00
154001	Prestaciones Contractuales	\$6,720.00	\$10,080.00	\$16,800.00	\$20,160.00	-\$3,360.00	\$13,020.00	\$7,140.00	\$13,020.00	\$13,020.00	\$0.00	\$3,780.00
200000	MATERIALES Y SUMINISTROS	\$259,341.52	-\$35,515.06	\$223,826.46	\$157,257.20	\$66,569.26	\$157,257.20	\$0.00	\$157,257.20	\$157,257.20	\$0.00	\$66,569.26
210000	Materiales de administración, emisión	\$259,341.52	-\$35,515.06	\$223,826.46	\$157,257.20	\$66,569.26	\$157,257.20	\$0.00	\$157,257.20	\$157,257.20	\$0.00	\$66,569.26
211000	Materiales, útiles y equipos menores de	\$54,666.64	\$39,885.24	\$94,551.88	\$114,235.45	-\$19,683.57	\$114,235.45	\$0.00	\$114,235.45	\$114,235.45	\$0.00	-\$19,683.57
211001	Material de Oficina	\$54,666.64	\$39,885.24	\$94,551.88	\$114,235.45	-\$19,683.57	\$114,235.45	\$0.00	\$114,235.45	\$114,235.45	\$0.00	-\$19,683.57
212000	Materiales y útiles de impresión y repro	\$63,333.36	\$0.00	\$63,333.36	\$6,496.00	\$56,837.36	\$6,496.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$56,837.36
212001	Materiales y Útiles de Impresión	\$63,333.36	\$0.00	\$63,333.36	\$6,496.00	\$56,837.36	\$6,496.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$56,837.36
214000	Materiales, útiles y equipos menores de	\$83,333.44	-\$74,400.30	\$8,933.14	\$12,165.75	-\$3,232.61	\$12,165.75	\$0.00	\$12,165.75	\$12,165.75	\$0.00	-\$3,232.61
214001	Material para Bienes Informáticos	\$83,333.44	-\$74,400.30	\$8,933.14	\$12,165.75	-\$3,232.61	\$12,165.75	\$0.00	\$12,165.75	\$12,165.75	\$0.00	-\$3,232.61
216000	Material de limpieza	\$6,666.72	-\$1,000.00	\$5,666.72	\$0.00	\$5,666.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,666.72
216001	Material de Limpieza	\$6,666.72	-\$1,000.00	\$5,666.72	\$0.00	\$5,666.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,666.72
218000	Materiales para el registro e identificaci	\$51,341.36	\$0.00	\$51,341.36	\$24,360.00	\$26,981.36	\$24,360.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$26,981.36
218003	Formas Valoradas	\$51,341.36	\$0.00	\$51,341.36	\$24,360.00	\$26,981.36	\$24,360.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$26,981.36
300000	SERVICIOS GENERALES	\$529,296.16	-\$70,690.81	\$458,605.35	\$253,236.90	\$205,368.45	\$253,236.90	\$0.00	\$253,236.90	\$253,236.90	\$0.00	\$205,368.45
320000	Servicios de arrendamiento	\$20,000.00	-\$7,515.00	\$12,485.00	\$17,611.20	-\$5,126.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$5,126.20
327000	Arrendamiento de activos intangibles	\$20,000.00	-\$7,515.00	\$12,485.00	\$17,611.20	-\$5,126.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$5,126.20
327001	Arrendamiento de activos intangibles	\$20,000.00	-\$7,515.00	\$12,485.00	\$17,611.20	-\$5,126.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$5,126.20
350000	Servicios de instalación, reparación, r	\$40,000.00	-\$18,161.03	\$21,838.97	\$0.00	\$21,838.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,838.97



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

hora de Impresión 10:53 a. m.

Usr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351000	Conservación y mantenimiento menor c	\$33,333.36	-\$18,161.03	\$15,172.33	\$0.00	\$15,172.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,172.33
351001	Conservación y mantenimiento menor c	\$33,333.36	-\$18,161.03	\$15,172.33	\$0.00	\$15,172.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,172.33
353000	Instalación, reparación y mantenimient	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
353001	Mantenimiento de bienes informáticos	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
370000	Servicios de traslado y viáticos	\$5,341.28	\$0.00	\$5,341.28	\$0.00	\$5,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.28
375000	Viáticos en el país	\$5,341.28	\$0.00	\$5,341.28	\$0.00	\$5,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.28
375001	Viáticos en el país	\$5,341.28	\$0.00	\$5,341.28	\$0.00	\$5,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.28
390000	Otros servicios generales	\$463,954.88	-\$45,014.78	\$418,940.10	\$235,625.70	\$183,314.40	\$235,625.70	\$0.00	\$235,625.70	\$235,625.70	\$0.00	\$183,314.40
392000	Impuestos y derechos	\$60,621.52	\$0.00	\$60,621.52	\$142,536.06	-\$81,914.54	\$142,536.06	\$0.00	\$142,536.06	\$142,536.06	\$0.00	-\$81,914.54
392001	Impuestos y Derechos	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
392005	Pago de Otros Impuestos	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
392006	Pago de derechos	\$33,954.80	\$0.00	\$33,954.80	\$142,536.06	-\$108,581.26	\$142,536.06	\$0.00	\$142,536.06	\$142,536.06	\$0.00	-\$108,581.26
395000	Penas, multas, accesorios y actualizaci	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.36
395001	Penas, multas, accesorios y actualizaci	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.36
398000	Impuesto sobre nóminas y otros que se	\$400,000.00	-\$45,014.78	\$354,985.22	\$93,089.64	\$261,895.58	\$93,089.64	\$0.00	\$93,089.64	\$93,089.64	\$0.00	\$261,895.58
398001	Impuesto sobre nóminas y otros que se	\$400,000.00	-\$45,014.78	\$354,985.22	\$93,089.64	\$261,895.58	\$93,089.64	\$0.00	\$93,089.64	\$93,089.64	\$0.00	\$261,895.58
500000	BIENES MUEBLES, INMUEBLES	\$20,000.00	\$20,998.02	\$40,998.02	\$20,998.01	\$20,000.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$20,000.01
510000	Mobiliario y equipo de administración	\$20,000.00	\$20,998.02	\$40,998.02	\$20,998.01	\$20,000.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$20,000.01
511000	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
511001	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$20,998.02	\$20,998.02	\$20,998.01	\$0.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$0.01
515001	Bienes informáticos	\$0.00	\$20,998.02	\$20,998.02	\$20,998.01	\$0.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$0.01
EJERCICIO EFICIENTE Y HONR		\$2,504,178.08	\$204,564.35	\$2,708,742.43	\$3,467,704.85	-\$758,962.42	\$2,235,953.97	\$1,231,750.88	\$2,235,953.97	\$2,235,953.97	\$0.00	\$472,788.46
PM004 INVERSIÓN PUBLICA DE CALIDAD												
100000	SERVICIOS PERSONALES	\$1,637,598.80	\$0.00	\$1,637,598.80	\$2,456,398.19	-\$818,799.39	\$1,504,074.41	\$952,323.78	\$1,504,074.41	\$1,504,074.41	\$0.00	\$133,524.39
110000	Remuneraciones al personal de carác	\$1,369,048.32	\$0.00	\$1,369,048.32	\$2,053,572.48	-\$684,524.16	\$1,501,884.41	\$551,688.07	\$1,501,884.41	\$1,501,884.41	\$0.00	-\$132,836.09
113000	Sueldos base al personal permanente	\$1,369,048.32	\$0.00	\$1,369,048.32	\$2,053,572.48	-\$684,524.16	\$1,501,884.41	\$551,688.07	\$1,501,884.41	\$1,501,884.41	\$0.00	-\$132,836.09
113001	Sueldos	\$1,369,048.32	\$0.00	\$1,369,048.32	\$2,053,572.48	-\$684,524.16	\$1,501,884.41	\$551,688.07	\$1,501,884.41	\$1,501,884.41	\$0.00	-\$132,836.09
130000	Remuneraciones adicionales y especi	\$255,110.48	\$0.00	\$255,110.48	\$382,665.71	-\$127,555.23	\$1,350.00	\$381,315.71	\$1,350.00	\$1,350.00	\$0.00	\$253,760.48
131000	Primas por años de servicios efectivos	\$16,800.00	\$0.00	\$16,800.00	\$25,200.00	-\$8,400.00	\$1,350.00	\$23,850.00	\$1,350.00	\$1,350.00	\$0.00	\$15,450.00
131001	Prima Quinquenal	\$16,800.00	\$0.00	\$16,800.00	\$25,200.00	-\$8,400.00	\$1,350.00	\$23,850.00	\$1,350.00	\$1,350.00	\$0.00	\$15,450.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

hora de Impresión 10:53 a. m.

Utr: usuario3
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132000	Primas de vacaciones, dominical y grat	\$238,310.48	\$0.00	\$238,310.48	\$357,465.71	-\$119,155.23	\$0.00	\$357,465.71	\$0.00	\$0.00	\$0.00	\$238,310.48
132001	Prima de Vacaciones y Dominical	\$6,666.64	\$0.00	\$6,666.64	\$10,000.00	-\$3,333.36	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$6,666.64
132002	Gratificación Anual	\$231,643.84	\$0.00	\$231,643.84	\$347,465.71	-\$115,821.87	\$0.00	\$347,465.71	\$0.00	\$0.00	\$0.00	\$231,643.84
150000	Otras prestaciones sociales y econón	\$13,440.00	\$0.00	\$13,440.00	\$20,160.00	-\$6,720.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$12,600.00
154000	Prestaciones contractuales	\$13,440.00	\$0.00	\$13,440.00	\$20,160.00	-\$6,720.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$12,600.00
154001	Prestaciones Contractuales	\$13,440.00	\$0.00	\$13,440.00	\$20,160.00	-\$6,720.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$12,600.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$800,000.00	-\$294,239.02	\$505,760.98	\$915,618.98	-\$409,858.00	\$915,618.98	\$0.00	\$915,618.98	\$915,618.98	\$0.00	-\$409,858.00
310000	Servicios básicos	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,570.00
311000	Energía eléctrica	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,570.00
311001	Servicio de Energía Eléctrica	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,570.00
320000	Servicios de arrendamiento	\$0.00	\$637,938.12	\$637,938.12	\$688,163.12	-\$50,225.00	\$688,163.12	\$0.00	\$688,163.12	\$688,163.12	\$0.00	-\$50,225.00
326000	Arrendamiento de maquinaria, otros eq	\$0.00	\$637,938.12	\$637,938.12	\$688,163.12	-\$50,225.00	\$688,163.12	\$0.00	\$688,163.12	\$688,163.12	\$0.00	-\$50,225.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$637,938.12	\$637,938.12	\$688,163.12	-\$50,225.00	\$688,163.12	\$0.00	\$688,163.12	\$688,163.12	\$0.00	-\$50,225.00
330000	Servicios profesionales, científicos, te	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
380000	Servicios oficiales	\$773,088.64	-\$1,159,633.00	-\$386,544.36	\$0.00	-\$386,544.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$386,544.36
381000	Gastos de ceremonial	\$206,480.00	-\$309,720.00	-\$103,240.00	\$0.00	-\$103,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$103,240.00
381001	Gastos de Ceremonial	\$206,480.00	-\$309,720.00	-\$103,240.00	\$0.00	-\$103,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$103,240.00
382000	Gastos de orden social y cultural	\$566,608.64	-\$849,913.00	-\$283,304.36	\$0.00	-\$283,304.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$283,304.36
382001	Gastos de orden social	\$566,608.64	-\$849,913.00	-\$283,304.36	\$0.00	-\$283,304.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$283,304.36
390000	Otros servicios generales	\$7,341.36	\$0.00	\$7,341.36	\$0.00	\$7,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,341.36



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y hora de Impresión | 17/oct./2019
10:53 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$7,341.36	\$0.00	\$7,341.36	\$0.00	\$7,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,341.36
392005	Pago de Otros Impuestos	\$7,341.36	\$0.00	\$7,341.36	\$0.00	\$7,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,341.36
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$40,858,866.64	\$13,357,788.47	\$54,216,655.11	\$34,804,253.82	\$19,412,401.29	\$20,657,767.75	\$14,146,486.07	\$20,657,767.75	\$20,657,767.75	\$0.00	\$33,558,887.36
610000	Obra pública en bienes de dominio pú	\$40,858,866.64	\$13,357,788.47	\$54,216,655.11	\$34,804,253.82	\$19,412,401.29	\$20,657,767.75	\$14,146,486.07	\$20,657,767.75	\$20,657,767.75	\$0.00	\$33,558,887.36
611000	Edificación habitacional	\$15,193,333.36	\$3,841,271.34	\$19,034,604.70	\$14,839,961.34	\$4,194,643.36	\$3,841,271.34	\$10,998,690.00	\$3,841,271.34	\$3,841,271.34	\$0.00	\$15,193,333.36
611001	Edificación habitacional	\$15,193,333.36	\$3,841,271.34	\$19,034,604.70	\$14,839,961.34	\$4,194,643.36	\$3,841,271.34	\$10,998,690.00	\$3,841,271.34	\$3,841,271.34	\$0.00	\$15,193,333.36
612000	Edificación no habitacional	\$3,520,000.00	\$1,357,583.06	\$4,877,583.06	\$1,357,583.06	\$3,520,000.00	\$1,357,583.06	\$0.00	\$1,357,583.06	\$1,357,583.06	\$0.00	\$3,520,000.00
612001	Edificación no habitacional	\$3,520,000.00	\$1,357,583.06	\$4,877,583.06	\$1,357,583.06	\$3,520,000.00	\$1,357,583.06	\$0.00	\$1,357,583.06	\$1,357,583.06	\$0.00	\$3,520,000.00
613000	Construcción de obras para el abasteci	\$13,702,666.64	\$5,298,945.45	\$19,001,612.09	\$6,022,945.45	\$12,978,666.64	\$5,298,945.45	\$724,000.00	\$5,298,945.45	\$5,298,945.45	\$0.00	\$13,702,666.64
613001	Construcción de obras para el abasteci	\$13,702,666.64	\$5,298,945.45	\$19,001,612.09	\$6,022,945.45	\$12,978,666.64	\$5,298,945.45	\$724,000.00	\$5,298,945.45	\$5,298,945.45	\$0.00	\$13,702,666.64
614000	División de terrenos y construcción de c	\$8,442,866.64	\$2,859,988.62	\$11,302,855.26	\$12,583,763.97	-\$1,280,908.71	\$10,159,967.90	\$2,423,796.07	\$10,159,967.90	\$10,159,967.90	\$0.00	\$1,142,887.36
614001	División de terrenos y construcción de c	\$8,442,866.64	\$2,859,988.62	\$11,302,855.26	\$12,583,763.97	-\$1,280,908.71	\$10,159,967.90	\$2,423,796.07	\$10,159,967.90	\$10,159,967.90	\$0.00	\$1,142,887.36
INVERSION PUBLICA DE CALI		\$43,296,465.44	\$13,768,524....	\$57,064,989.44	\$38,881,245.54	\$18,183,743.90	\$23,782,435.69	\$15,098,809.85	\$23,782,435.69	\$23,782,435.69	\$0.00	\$33,282,553.75
PM005	DESARROLLO SOTENIBLE E IGUALITARIO											
100000	SERVICIOS PERSONALES	\$2,621,893.92	\$4,504.36	\$2,626,398.28	\$3,937,345.22	-\$1,310,946.94	\$2,244,015.23	\$1,693,329.99	\$2,244,015.23	\$2,244,015.23	\$0.00	\$382,383.05
110000	Remuneraciones al personal de carác	\$2,130,657.76	\$0.00	\$2,130,657.76	\$3,195,986.64	-\$1,065,328.88	\$2,107,950.87	\$1,088,035.77	\$2,107,950.87	\$2,107,950.87	\$0.00	\$22,706.89
113000	Sueldos base al personal permanente	\$2,130,657.76	\$0.00	\$2,130,657.76	\$3,195,986.64	-\$1,065,328.88	\$2,107,950.87	\$1,088,035.77	\$2,107,950.87	\$2,107,950.87	\$0.00	\$22,706.89
113001	Sueldos	\$2,130,657.76	\$0.00	\$2,130,657.76	\$3,195,986.64	-\$1,065,328.88	\$2,107,950.87	\$1,088,035.77	\$2,107,950.87	\$2,107,950.87	\$0.00	\$22,706.89
130000	Remuneraciones adicionales y especi	\$437,476.16	\$4,504.36	\$441,980.52	\$660,718.58	-\$218,738.06	\$82,304.36	\$578,414.22	\$82,304.36	\$82,304.36	\$0.00	\$359,676.16
131000	Primas por años de servicios efectivos	\$52,800.00	\$0.00	\$52,800.00	\$79,200.00	-\$26,400.00	\$52,800.00	\$26,400.00	\$52,800.00	\$52,800.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$52,800.00	\$0.00	\$52,800.00	\$79,200.00	-\$26,400.00	\$52,800.00	\$26,400.00	\$52,800.00	\$52,800.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$384,676.16	\$4,504.36	\$389,180.52	\$581,518.58	-\$192,338.06	\$29,504.36	\$552,014.22	\$29,504.36	\$29,504.36	\$0.00	\$359,676.16
132001	Prima de Vacaciones y Dominical	\$16,666.64	\$4,504.36	\$21,171.00	\$29,504.36	-\$8,333.36	\$29,504.36	\$0.00	\$29,504.36	\$29,504.36	\$0.00	-\$8,333.36
132002	Gratificación Anual	\$368,009.52	\$0.00	\$368,009.52	\$552,014.22	-\$184,004.70	\$0.00	\$552,014.22	\$0.00	\$0.00	\$0.00	\$368,009.52
150000	Otras prestaciones sociales y econón	\$53,760.00	\$0.00	\$53,760.00	\$80,640.00	-\$26,880.00	\$53,760.00	\$26,880.00	\$53,760.00	\$53,760.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$53,760.00	\$0.00	\$53,760.00	\$80,640.00	-\$26,880.00	\$53,760.00	\$26,880.00	\$53,760.00	\$53,760.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$53,760.00	\$0.00	\$53,760.00	\$80,640.00	-\$26,880.00	\$53,760.00	\$26,880.00	\$53,760.00	\$53,760.00	\$0.00	\$0.00



Municipio de Huautla HIDALGO

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Fecha y 17/oct./2019

hora de Impresión 10:53 a. m.

Utr: usuario3
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
200000	MATERIALES Y SUMINISTROS	\$500,872.72	\$153,479.05	\$654,351.77	\$677,463.05	-\$23,111.28	\$677,463.05	\$0.00	\$677,463.05	\$677,463.05	\$0.00	-\$23,111.28
210000	Materiales de administración, emisión	\$60,000.00	-\$1,899.96	\$58,100.04	\$0.00	\$58,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,100.04
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$40,000.00	-\$1,899.96	\$38,100.04	\$0.00	\$38,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.04
214001	Material para Bienes Informáticos	\$40,000.00	-\$1,899.96	\$38,100.04	\$0.00	\$38,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.04
260000	Combustibles, lubricantes y aditivos	\$440,872.72	\$153,479.05	\$594,351.77	\$675,563.09	-\$81,211.32	\$675,563.09	\$0.00	\$675,563.09	\$675,563.09	\$0.00	-\$81,211.32
261000	Combustibles, lubricantes y aditivos	\$440,872.72	\$153,479.05	\$594,351.77	\$675,563.09	-\$81,211.32	\$675,563.09	\$0.00	\$675,563.09	\$675,563.09	\$0.00	-\$81,211.32
261001	Combustibles y Lubricantes vehiculos y	\$440,872.72	\$153,479.05	\$594,351.77	\$675,563.09	-\$81,211.32	\$675,563.09	\$0.00	\$675,563.09	\$675,563.09	\$0.00	-\$81,211.32
290000	Herramientas, refacciones y accesorios	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$120,000.00	-\$59,652.52	\$60,347.48	\$97,000.00	-\$36,652.52	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	-\$36,652.52
440000	Ayudas sociales	\$120,000.00	-\$59,652.52	\$60,347.48	\$97,000.00	-\$36,652.52	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	-\$36,652.52
443000	Ayudas sociales a instituciones de ense	\$120,000.00	-\$59,652.52	\$60,347.48	\$97,000.00	-\$36,652.52	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	-\$36,652.52
443001	Ayudas sociales a instituciones de ense	\$120,000.00	-\$59,652.52	\$60,347.48	\$97,000.00	-\$36,652.52	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	-\$36,652.52
DESARROLLO SOTENIBLE E I		\$3,242,766.64	\$98,330.89	\$3,341,097.53	\$4,711,808.27	-\$1,370,710.74	\$3,018,478.28	\$1,693,329.99	\$3,018,478.28	\$3,018,478.28	\$0.00	\$322,619.25
PM006	MUNICIPIO SEGURO											
100000	SERVICIOS PERSONALES	\$4,187,184.72	-\$159,250.00	\$4,027,934.72	\$4,534,189.88	-\$506,255.16	\$2,773,735.93	\$1,760,453.95	\$2,773,735.93	\$2,773,735.93	\$0.00	\$1,254,198.79
110000	Remuneraciones al personal de carác	\$2,575,531.36	\$0.00	\$2,575,531.36	\$3,863,297.04	-\$1,287,765.68	\$2,746,725.93	\$1,116,571.11	\$2,746,725.93	\$2,746,725.93	\$0.00	-\$171,194.57
113000	Sueldos base al personal permanente	\$2,575,531.36	\$0.00	\$2,575,531.36	\$3,863,297.04	-\$1,287,765.68	\$2,746,725.93	\$1,116,571.11	\$2,746,725.93	\$2,746,725.93	\$0.00	-\$171,194.57
113001	Sueldos	\$2,575,531.36	\$0.00	\$2,575,531.36	\$3,863,297.04	-\$1,287,765.68	\$2,746,725.93	\$1,116,571.11	\$2,746,725.93	\$2,746,725.93	\$0.00	-\$171,194.57
120000	Remuneraciones al personal de carác	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$435,921.84	\$0.00	\$435,921.84	\$643,882.84	-\$207,961.00	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$435,921.84
132000	Primas de vacaciones, dominical y grat	\$435,921.84	\$0.00	\$435,921.84	\$643,882.84	-\$207,961.00	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$435,921.84
132001	Prima de Vacaciones y Dominical	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
132002	Gratificación Anual	\$429,255.20	\$0.00	\$429,255.20	\$643,882.84	-\$214,627.64	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$429,255.20
150000	Otras prestaciones sociales y econón	\$33,333.36	\$0.00	\$33,333.36	\$22,010.00	\$11,323.36	\$22,010.00	\$0.00	\$22,010.00	\$22,010.00	\$0.00	\$11,323.36
152000	Indemnizaciones	\$33,333.36	\$0.00	\$33,333.36	\$22,010.00	\$11,323.36	\$22,010.00	\$0.00	\$22,010.00	\$22,010.00	\$0.00	\$11,323.36



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
152002	Liquidaciones al Personal	\$33,333.36	\$0.00	\$33,333.36	\$22,010.00	\$11,323.36	\$22,010.00	\$0.00	\$22,010.00	\$22,010.00	\$0.00	\$11,323.36
160000	Previsiones	\$1,142,398.16	-\$164,250.00	\$978,148.16	\$0.00	\$978,148.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,148.16
161000	Previsiones de carácter laboral, econór	\$1,142,398.16	-\$164,250.00	\$978,148.16	\$0.00	\$978,148.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,148.16
161001	Provisiones sobre remuneraciones	\$1,142,398.16	-\$164,250.00	\$978,148.16	\$0.00	\$978,148.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,148.16
200000	MATERIALES Y SUMINISTROS	\$998,684.56	\$519,767.84	\$1,518,452.40	\$1,218,232.27	\$300,220.13	\$1,218,232.27	\$0.00	\$1,218,232.27	\$1,218,232.27	\$0.00	\$300,220.13
210000	Materiales de administración, emisión	\$35,193.76	\$0.00	\$35,193.76	\$3,581.99	\$31,611.77	\$3,581.99	\$0.00	\$3,581.99	\$3,581.99	\$0.00	\$31,611.77
211000	Materiales, útiles y equipos menores de	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,296.00
211001	Material de Oficina	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,296.00
214000	Materiales, útiles y equipos menores de	\$22,897.76	\$0.00	\$22,897.76	\$3,581.99	\$19,315.77	\$3,581.99	\$0.00	\$3,581.99	\$3,581.99	\$0.00	\$19,315.77
214001	Material para Bienes Informáticos	\$22,897.76	\$0.00	\$22,897.76	\$3,581.99	\$19,315.77	\$3,581.99	\$0.00	\$3,581.99	\$3,581.99	\$0.00	\$19,315.77
220000	Alimentos y utensilios	\$10,493.36	\$0.00	\$10,493.36	\$12,647.00	-\$2,153.64	\$12,647.00	\$0.00	\$12,647.00	\$12,647.00	\$0.00	-\$2,153.64
221000	Productos alimenticios para personas	\$10,493.36	\$0.00	\$10,493.36	\$12,647.00	-\$2,153.64	\$12,647.00	\$0.00	\$12,647.00	\$12,647.00	\$0.00	-\$2,153.64
221001	Alimentación de Personas	\$10,493.36	\$0.00	\$10,493.36	\$12,647.00	-\$2,153.64	\$12,647.00	\$0.00	\$12,647.00	\$12,647.00	\$0.00	-\$2,153.64
240000	Materiales y artículos de construcción	\$29,586.56	\$178,789.96	\$208,376.52	\$223,169.70	-\$14,793.18	\$223,169.70	\$0.00	\$223,169.70	\$223,169.70	\$0.00	-\$14,793.18
246000	Material eléctrico y electrónico	\$29,586.56	\$178,789.96	\$208,376.52	\$223,169.70	-\$14,793.18	\$223,169.70	\$0.00	\$223,169.70	\$223,169.70	\$0.00	-\$14,793.18
246003	Material eléctrico y Electrónico	\$29,586.56	\$178,789.96	\$208,376.52	\$223,169.70	-\$14,793.18	\$223,169.70	\$0.00	\$223,169.70	\$223,169.70	\$0.00	-\$14,793.18
250000	Productos químicos, farmacéuticos y	\$6,237.36	\$0.00	\$6,237.36	\$4,872.00	\$1,365.36	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$1,365.36
252000	Fertilizantes, pesticidas y otros agroquí	\$5,000.00	\$0.00	\$5,000.00	\$4,872.00	\$128.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$128.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,000.00	\$0.00	\$5,000.00	\$4,872.00	\$128.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$128.00
259000	Otros productos químicos	\$1,237.36	\$0.00	\$1,237.36	\$0.00	\$1,237.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.36
259001	Otros productos químicos	\$1,237.36	\$0.00	\$1,237.36	\$0.00	\$1,237.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.36
260000	Combustibles, lubricantes y aditivos	\$666,666.64	\$300,000.00	\$966,666.64	\$676,746.63	\$289,920.01	\$676,746.63	\$0.00	\$676,746.63	\$676,746.63	\$0.00	\$289,920.01
261000	Combustibles, lubricantes y aditivos	\$666,666.64	\$300,000.00	\$966,666.64	\$676,746.63	\$289,920.01	\$676,746.63	\$0.00	\$676,746.63	\$676,746.63	\$0.00	\$289,920.01
261001	Combustibles y Lubricantes vehículos y	\$666,666.64	\$300,000.00	\$966,666.64	\$676,746.63	\$289,920.01	\$676,746.63	\$0.00	\$676,746.63	\$676,746.63	\$0.00	\$289,920.01
270000	Vestuario, blancos, prendas de protec	\$76,666.72	\$40,977.88	\$117,644.60	\$112,760.11	\$4,884.49	\$112,760.11	\$0.00	\$112,760.11	\$112,760.11	\$0.00	\$4,884.49
271000	Vestuario y uniformes	\$43,333.36	\$30,000.00	\$73,333.36	\$91,210.80	-\$17,877.44	\$91,210.80	\$0.00	\$91,210.80	\$91,210.80	\$0.00	-\$17,877.44
271001	Vestuario, Uniformes	\$43,333.36	\$30,000.00	\$73,333.36	\$91,210.80	-\$17,877.44	\$91,210.80	\$0.00	\$91,210.80	\$91,210.80	\$0.00	-\$17,877.44
272000	Prendas de seguridad y protección per:	\$33,333.36	\$10,977.88	\$44,311.24	\$21,549.31	\$22,761.93	\$21,549.31	\$0.00	\$21,549.31	\$21,549.31	\$0.00	\$22,761.93
272001	Prendas de Protección	\$33,333.36	\$10,977.88	\$44,311.24	\$21,549.31	\$22,761.93	\$21,549.31	\$0.00	\$21,549.31	\$21,549.31	\$0.00	\$22,761.93
290000	Herramientas, refacciones y accesorio	\$173,840.16	\$0.00	\$173,840.16	\$184,454.84	-\$10,614.68	\$184,454.84	\$0.00	\$184,454.84	\$184,454.84	\$0.00	-\$10,614.68
291000	Herramientas menores	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
291001	Herramientas Menores	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y 17/oct./2019

Utr: usuario3

hora de Impresión 10:53 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
294001	Refacciones y accesorios menores de	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
296000	Refacciones y accesorios menores de	\$153,840.16	\$0.00	\$153,840.16	\$184,454.84	-\$30,614.68	\$184,454.84	\$0.00	\$184,454.84	\$184,454.84	\$0.00	-\$30,614.68
296001	Refacciones y accesorios menores de	\$153,840.16	\$0.00	\$153,840.16	\$184,454.84	-\$30,614.68	\$184,454.84	\$0.00	\$184,454.84	\$184,454.84	\$0.00	-\$30,614.68
300000	SERVICIOS GENERALES	\$1,631,000.00	\$310,547.81	\$1,941,547.81	\$1,805,173.35	\$136,374.46	\$1,805,173.35	\$0.00	\$1,805,173.35	\$1,805,173.35	\$0.00	\$136,374.46
310000	Servicios básicos	\$1,433,333.36	\$250,000.00	\$1,683,333.36	\$1,657,143.17	\$26,190.19	\$1,657,143.17	\$0.00	\$1,657,143.17	\$1,657,143.17	\$0.00	\$26,190.19
311000	Energía eléctrica	\$1,433,333.36	\$250,000.00	\$1,683,333.36	\$1,657,143.17	\$26,190.19	\$1,657,143.17	\$0.00	\$1,657,143.17	\$1,657,143.17	\$0.00	\$26,190.19
311001	Servicio de Energía Eléctrica	\$1,433,333.36	\$250,000.00	\$1,683,333.36	\$1,657,143.17	\$26,190.19	\$1,657,143.17	\$0.00	\$1,657,143.17	\$1,657,143.17	\$0.00	\$26,190.19
330000	Servicios profesionales, científicos, t	\$24,000.00	\$7,000.00	\$31,000.00	\$7,000.00	\$24,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$24,000.00
336000	Servicios de apoyo administrativo, foto	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
336001	Servicios de apoyo administrativo, foto	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$13,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,333.36
337000	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y tér	\$10,666.64	\$0.00	\$10,666.64	\$0.00	\$10,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,666.64
339002	Evaluación a Cuerpos de Seguridad	\$10,666.64	\$0.00	\$10,666.64	\$0.00	\$10,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,666.64
350000	Servicios de instalación, reparación, r	\$66,666.64	\$0.00	\$66,666.64	\$41,099.27	\$25,567.37	\$41,099.27	\$0.00	\$41,099.27	\$41,099.27	\$0.00	\$25,567.37
355000	Reparación y mantenimiento de equipo	\$66,666.64	\$0.00	\$66,666.64	\$41,099.27	\$25,567.37	\$41,099.27	\$0.00	\$41,099.27	\$41,099.27	\$0.00	\$25,567.37
355001	Reparación y mantenimiento de equipo	\$66,666.64	\$0.00	\$66,666.64	\$41,099.27	\$25,567.37	\$41,099.27	\$0.00	\$41,099.27	\$41,099.27	\$0.00	\$25,567.37
370000	Servicios de traslado y viáticos	\$43,666.64	\$28,515.24	\$72,181.88	\$5,739.00	\$66,442.88	\$5,739.00	\$0.00	\$5,739.00	\$5,739.00	\$0.00	\$66,442.88
372000	Pasajes terrestres	\$3,666.64	\$8,515.24	\$12,181.88	\$785.00	\$11,396.88	\$785.00	\$0.00	\$785.00	\$785.00	\$0.00	\$11,396.88
372001	Pasajes terrestres	\$3,666.64	\$8,515.24	\$12,181.88	\$785.00	\$11,396.88	\$785.00	\$0.00	\$785.00	\$785.00	\$0.00	\$11,396.88
375000	Viáticos en el país	\$33,333.36	\$10,000.00	\$43,333.36	\$4,954.00	\$38,379.36	\$4,954.00	\$0.00	\$4,954.00	\$4,954.00	\$0.00	\$38,379.36
375001	Viáticos en el país	\$33,333.36	\$10,000.00	\$43,333.36	\$4,954.00	\$38,379.36	\$4,954.00	\$0.00	\$4,954.00	\$4,954.00	\$0.00	\$38,379.36
379000	Otros servicios de traslado y hospedaje	\$6,666.64	\$10,000.00	\$16,666.64	\$0.00	\$16,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.64
379001	Otros servicios de traslado y hospedaje	\$6,666.64	\$10,000.00	\$16,666.64	\$0.00	\$16,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.64
390000	Otros servicios generales	\$63,333.36	\$25,032.57	\$88,365.93	\$94,191.91	-\$5,825.98	\$94,191.91	\$0.00	\$94,191.91	\$94,191.91	\$0.00	-\$5,825.98
398000	Impuesto sobre nóminas y otros que se	\$53,333.36	\$25,032.57	\$78,365.93	\$94,191.91	-\$15,825.98	\$94,191.91	\$0.00	\$94,191.91	\$94,191.91	\$0.00	-\$15,825.98
398001	Impuesto sobre nóminas y otros que se	\$53,333.36	\$25,032.57	\$78,365.93	\$94,191.91	-\$15,825.98	\$94,191.91	\$0.00	\$94,191.91	\$94,191.91	\$0.00	-\$15,825.98
399000	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
399002	Exámenes de Laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
MUNICIPIO SEGURO		\$6,816,869.28	\$671,065.65	\$7,487,934.93	\$7,557,595.50	-\$69,660.57	\$5,797,141.55	\$1,760,453.95	\$5,797,141.55	\$5,797,141.55	\$0.00	\$1,690,793.38



Municipio de Huautla HIDALGO

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hora de Impresión 10:53 a. m.

Usr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
PM007	SERVICIOS DE CALIDAD Y CON PERSPECTIVA AMBIENTAL											
100000	SERVICIOS PERSONALES	\$2,003,864.80	\$11,066.64	\$2,014,931.44	\$3,016,863.91	-\$1,001,932.47	\$1,799,552.63	\$1,217,311.28	\$1,799,552.63	\$1,799,552.63	\$0.00	\$215,378.81
110000	Remuneraciones al personal de carác	\$1,562,636.64	\$0.00	\$1,562,636.64	\$2,343,954.96	-\$781,318.32	\$1,600,165.99	\$743,788.97	\$1,600,165.99	\$1,600,165.99	\$0.00	-\$37,529.35
113000	Sueldos base al personal permanente	\$1,562,636.64	\$0.00	\$1,562,636.64	\$2,343,954.96	-\$781,318.32	\$1,600,165.99	\$743,788.97	\$1,600,165.99	\$1,600,165.99	\$0.00	-\$37,529.35
113001	Sueldos	\$1,562,636.64	\$0.00	\$1,562,636.64	\$2,343,954.96	-\$781,318.32	\$1,600,165.99	\$743,788.97	\$1,600,165.99	\$1,600,165.99	\$0.00	-\$37,529.35
130000	Remuneraciones adicionales y especi	\$374,028.16	\$11,066.64	\$385,094.80	\$572,108.95	-\$187,014.15	\$125,466.64	\$446,642.31	\$125,466.64	\$125,466.64	\$0.00	\$259,628.16
131000	Primas por años de servicios efectivos	\$79,200.00	\$0.00	\$79,200.00	\$118,800.00	-\$39,600.00	\$86,400.00	\$32,400.00	\$86,400.00	\$86,400.00	\$0.00	-\$7,200.00
131001	Prima Quinquenal	\$79,200.00	\$0.00	\$79,200.00	\$118,800.00	-\$39,600.00	\$86,400.00	\$32,400.00	\$86,400.00	\$86,400.00	\$0.00	-\$7,200.00
132000	Primas de vacaciones, dominical y grat	\$294,828.16	\$11,066.64	\$305,894.80	\$453,308.95	-\$147,414.15	\$39,066.64	\$414,242.31	\$39,066.64	\$39,066.64	\$0.00	\$266,828.16
132001	Prima de Vacaciones y Dominical	\$18,666.64	\$11,066.64	\$29,733.28	\$39,066.64	-\$9,333.36	\$39,066.64	\$0.00	\$39,066.64	\$39,066.64	\$0.00	-\$9,333.36
132002	Gratificación Anual	\$276,161.52	\$0.00	\$276,161.52	\$414,242.31	-\$138,080.79	\$0.00	\$414,242.31	\$0.00	\$0.00	\$0.00	\$276,161.52
150000	Otras prestaciones sociales y econón	\$67,200.00	\$0.00	\$67,200.00	\$100,800.00	-\$33,600.00	\$73,920.00	\$26,880.00	\$73,920.00	\$73,920.00	\$0.00	-\$6,720.00
154000	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$100,800.00	-\$33,600.00	\$73,920.00	\$26,880.00	\$73,920.00	\$73,920.00	\$0.00	-\$6,720.00
154001	Prestaciones Contractuales	\$67,200.00	\$0.00	\$67,200.00	\$100,800.00	-\$33,600.00	\$73,920.00	\$26,880.00	\$73,920.00	\$73,920.00	\$0.00	-\$6,720.00
200000	MATERIALES Y SUMINISTROS	\$117,245.36	\$13,557.19	\$130,802.55	\$48,534.20	\$82,268.35	\$48,534.20	\$0.00	\$48,534.20	\$48,534.20	\$0.00	\$82,268.35
210000	Materiales de administración, emisión	\$24,000.00	\$0.00	\$24,000.00	\$389.00	\$23,611.00	\$389.00	\$0.00	\$389.00	\$389.00	\$0.00	\$23,611.00
216000	Material de limpieza	\$24,000.00	\$0.00	\$24,000.00	\$389.00	\$23,611.00	\$389.00	\$0.00	\$389.00	\$389.00	\$0.00	\$23,611.00
216001	Material de Limpieza	\$24,000.00	\$0.00	\$24,000.00	\$389.00	\$23,611.00	\$389.00	\$0.00	\$389.00	\$389.00	\$0.00	\$23,611.00
240000	Materiales y artículos de construcciór	\$44,778.72	\$11,083.19	\$55,861.91	\$40,216.20	\$15,645.71	\$40,216.20	\$0.00	\$40,216.20	\$40,216.20	\$0.00	\$15,645.71
242000	Cemento y productos de concreto	\$8,112.00	\$0.00	\$8,112.00	\$0.00	\$8,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112.00
242001	Cemento y productos de concreto	\$8,112.00	\$0.00	\$8,112.00	\$0.00	\$8,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112.00
246000	Material eléctrico y electrónico	\$23,333.36	\$0.00	\$23,333.36	\$2,793.01	\$20,540.35	\$2,793.01	\$0.00	\$2,793.01	\$2,793.01	\$0.00	\$20,540.35
246003	Material eléctrico y Electrónico	\$23,333.36	\$0.00	\$23,333.36	\$2,793.01	\$20,540.35	\$2,793.01	\$0.00	\$2,793.01	\$2,793.01	\$0.00	\$20,540.35
249000	Otros materiales y artículos de construc	\$13,333.36	\$11,083.19	\$24,416.55	\$37,423.19	-\$13,006.64	\$37,423.19	\$0.00	\$37,423.19	\$37,423.19	\$0.00	-\$13,006.64
249001	Otros materiales y artículos de construc	\$13,333.36	\$11,083.19	\$24,416.55	\$37,423.19	-\$13,006.64	\$37,423.19	\$0.00	\$37,423.19	\$37,423.19	\$0.00	-\$13,006.64
250000	Productos químicos, farmacéuticos y	\$45,133.28	\$0.00	\$45,133.28	\$3,955.00	\$41,178.28	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$41,178.28
252000	Fertilizantes, pesticidas y otros agroquí	\$45,133.28	\$0.00	\$45,133.28	\$3,955.00	\$41,178.28	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$41,178.28
252001	Plaguicidas, Abonos y Fertilizantes	\$45,133.28	\$0.00	\$45,133.28	\$3,955.00	\$41,178.28	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$41,178.28
290000	Herramientas, refacciones y accesorio	\$3,333.36	\$2,474.00	\$5,807.36	\$3,974.00	\$1,833.36	\$3,974.00	\$0.00	\$3,974.00	\$3,974.00	\$0.00	\$1,833.36
298000	Refacciones y accesorios menores de l	\$0.00	\$2,474.00	\$2,474.00	\$3,974.00	-\$1,500.00	\$3,974.00	\$0.00	\$3,974.00	\$3,974.00	\$0.00	-\$1,500.00
298001	Refacciones y accesorios menores de l	\$0.00	\$2,474.00	\$2,474.00	\$3,974.00	-\$1,500.00	\$3,974.00	\$0.00	\$3,974.00	\$3,974.00	\$0.00	-\$1,500.00



Municipio de Huautla
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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y hora de Impresión | 17/oct./2019
10:53 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otrc	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.36
299001	Refacciones y accesorios menores otrc	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$3,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.36
300000	SERVICIOS GENERALES	\$740,000.00	\$45,441.84	\$785,441.84	\$1,682,368.76	-\$896,926.92	\$1,682,368.76	\$0.00	\$1,682,368.76	\$1,682,368.76	\$0.00	-\$896,926.92
310000	Servicios básicos	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
313000	Agua	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
313001	Servicio de Agua	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$6,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.64
320000	Servicios de arrendamiento	\$733,333.36	\$45,441.84	\$778,775.20	\$1,682,368.76	-\$903,593.56	\$1,682,368.76	\$0.00	\$1,682,368.76	\$1,682,368.76	\$0.00	-\$903,593.56
326000	Arrendamiento de maquinaria, otros eq	\$733,333.36	\$45,441.84	\$778,775.20	\$1,682,368.76	-\$903,593.56	\$1,682,368.76	\$0.00	\$1,682,368.76	\$1,682,368.76	\$0.00	-\$903,593.56
326001	Arrendamiento de Maquinaria y Equipo	\$733,333.36	\$45,441.84	\$778,775.20	\$1,682,368.76	-\$903,593.56	\$1,682,368.76	\$0.00	\$1,682,368.76	\$1,682,368.76	\$0.00	-\$903,593.56
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
	SERVICIOS DE CALIDAD Y CO	\$2,861,110.16	\$118,365.67	\$2,979,475.83	\$4,796,066.87	-\$1,816,591.04	\$3,578,755.59	\$1,217,311.28	\$3,578,755.59	\$3,578,755.59	\$0.00	-\$599,279.76
PM008	ATENCION DE ASUNTOS INTERNOS											
100000	SERVICIOS PERSONALES	\$1,519,810.88	\$0.00	\$1,519,810.88	\$2,279,716.35	-\$759,905.47	\$1,431,927.44	\$847,788.91	\$1,431,927.44	\$1,431,927.44	\$0.00	\$87,883.44
110000	Remuneraciones al personal de carác	\$1,246,893.92	\$0.00	\$1,246,893.92	\$1,870,340.88	-\$623,446.96	\$1,355,160.42	\$515,180.46	\$1,355,160.42	\$1,355,160.42	\$0.00	-\$108,266.50
113000	Sueldos base al personal permanente	\$1,246,893.92	\$0.00	\$1,246,893.92	\$1,870,340.88	-\$623,446.96	\$1,355,160.42	\$515,180.46	\$1,355,160.42	\$1,355,160.42	\$0.00	-\$108,266.50
113001	Sueldos	\$1,246,893.92	\$0.00	\$1,246,893.92	\$1,870,340.88	-\$623,446.96	\$1,355,160.42	\$515,180.46	\$1,355,160.42	\$1,355,160.42	\$0.00	-\$108,266.50
130000	Remuneraciones adicionales y especi	\$252,756.96	\$0.00	\$252,756.96	\$379,135.47	-\$126,378.51	\$50,307.02	\$328,828.45	\$50,307.02	\$50,307.02	\$0.00	\$202,449.94
131000	Primas por años de servicios efectivos	\$28,800.00	\$0.00	\$28,800.00	\$43,200.00	-\$14,400.00	\$35,550.00	\$7,650.00	\$35,550.00	\$35,550.00	\$0.00	-\$6,750.00
131001	Prima Quinquenal	\$28,800.00	\$0.00	\$28,800.00	\$43,200.00	-\$14,400.00	\$35,550.00	\$7,650.00	\$35,550.00	\$35,550.00	\$0.00	-\$6,750.00
132000	Primas de vacaciones, dominical y grat	\$223,956.96	\$0.00	\$223,956.96	\$335,935.47	-\$111,978.51	\$14,757.02	\$321,178.45	\$14,757.02	\$14,757.02	\$0.00	\$209,199.94
132001	Prima de Vacaciones y Dominical	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	-\$5,000.00	\$14,757.02	\$242.98	\$14,757.02	\$14,757.02	\$0.00	-\$4,757.02
132002	Gratificación Anual	\$213,956.96	\$0.00	\$213,956.96	\$320,935.47	-\$106,978.51	\$0.00	\$320,935.47	\$0.00	\$0.00	\$0.00	\$213,956.96
150000	Otras prestaciones sociales y econón	\$20,160.00	\$0.00	\$20,160.00	\$30,240.00	-\$10,080.00	\$26,460.00	\$3,780.00	\$26,460.00	\$26,460.00	\$0.00	-\$6,300.00
154000	Prestaciones contractuales	\$20,160.00	\$0.00	\$20,160.00	\$30,240.00	-\$10,080.00	\$26,460.00	\$3,780.00	\$26,460.00	\$26,460.00	\$0.00	-\$6,300.00
154001	Prestaciones Contractuales	\$20,160.00	\$0.00	\$20,160.00	\$30,240.00	-\$10,080.00	\$26,460.00	\$3,780.00	\$26,460.00	\$26,460.00	\$0.00	-\$6,300.00
	ATENCION DE ASUNTOS INTE	\$1,519,810.88	\$0.00	\$1,519,810.88	\$2,279,716.35	-\$759,905.47	\$1,431,927.44	\$847,788.91	\$1,431,927.44	\$1,431,927.44	\$0.00	\$87,883.44

PM009 GOBIERNO HUMANITARIO Y SENSIBLE



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y hora de Impresión | 17/oct./2019
10:53 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$2,028,789.92	\$0.00	\$2,028,789.92	\$3,043,184.93	-\$1,014,395.01	\$1,761,096.19	\$1,282,088.74	\$1,761,096.19	\$1,761,096.19	\$0.00	\$267,693.73
110000	Remuneraciones al personal de carác	\$1,697,826.24	\$0.00	\$1,697,826.24	\$2,546,739.36	-\$848,913.12	\$1,713,383.39	\$833,355.97	\$1,713,383.39	\$1,713,383.39	\$0.00	-\$15,557.15
113000	Sueldos base al personal permanente	\$1,697,826.24	\$0.00	\$1,697,826.24	\$2,546,739.36	-\$848,913.12	\$1,713,383.39	\$833,355.97	\$1,713,383.39	\$1,713,383.39	\$0.00	-\$15,557.15
113001	Sueldos	\$1,697,826.24	\$0.00	\$1,697,826.24	\$2,546,739.36	-\$848,913.12	\$1,713,383.39	\$833,355.97	\$1,713,383.39	\$1,713,383.39	\$0.00	-\$15,557.15
130000	Remuneraciones adicionales y especi	\$310,803.68	\$0.00	\$310,803.68	\$466,205.57	-\$155,401.89	\$27,552.80	\$438,652.77	\$27,552.80	\$27,552.80	\$0.00	\$283,250.88
131000	Primas por años de servicios efectivos	\$12,000.00	\$0.00	\$12,000.00	\$18,000.00	-\$6,000.00	\$14,400.00	\$3,600.00	\$14,400.00	\$14,400.00	\$0.00	-\$2,400.00
131001	Prima Quinquenal	\$12,000.00	\$0.00	\$12,000.00	\$18,000.00	-\$6,000.00	\$14,400.00	\$3,600.00	\$14,400.00	\$14,400.00	\$0.00	-\$2,400.00
132000	Primas de vacaciones, dominical y grat	\$298,803.68	\$0.00	\$298,803.68	\$448,205.57	-\$149,401.89	\$13,152.80	\$435,052.77	\$13,152.80	\$13,152.80	\$0.00	\$285,650.88
132001	Prima de Vacaciones y Dominical	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	-\$5,000.00	\$13,152.80	\$1,847.20	\$13,152.80	\$13,152.80	\$0.00	-\$3,152.80
132002	Gratificación Anual	\$288,803.68	\$0.00	\$288,803.68	\$433,205.57	-\$144,401.89	\$0.00	\$433,205.57	\$0.00	\$0.00	\$0.00	\$288,803.68
150000	Otras prestaciones sociales y econón	\$20,160.00	\$0.00	\$20,160.00	\$30,240.00	-\$10,080.00	\$20,160.00	\$10,080.00	\$20,160.00	\$20,160.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$20,160.00	\$0.00	\$20,160.00	\$30,240.00	-\$10,080.00	\$20,160.00	\$10,080.00	\$20,160.00	\$20,160.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$20,160.00	\$0.00	\$20,160.00	\$30,240.00	-\$10,080.00	\$20,160.00	\$10,080.00	\$20,160.00	\$20,160.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
260000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
261000	Combustibles, lubricantes y aditivos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
261001	Combustibles y Lubricantes vehículos y	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
300000	SERVICIOS GENERALES	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.36
350000	Servicios de instalación, reparación, r	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.36
355000	Reparación y mantenimiento de equipo	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.36
355001	Reparación y mantenimiento de equipo	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$33,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.36
400000	TRANSFERENCIAS, ASIGNACIOI	\$466,666.64	-\$290,606.03	\$176,060.61	\$0.00	\$176,060.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,060.61
440000	Ayudas sociales	\$466,666.64	-\$290,606.03	\$176,060.61	\$0.00	\$176,060.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,060.61
441000	Ayudas sociales a personas	\$466,666.64	-\$290,606.03	\$176,060.61	\$0.00	\$176,060.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,060.61
441001	Ayudas sociales a personas	\$466,666.64	-\$290,606.03	\$176,060.61	\$0.00	\$176,060.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,060.61
GOBIERNO HUMANITARIO Y S		\$2,808,789.92	-\$290,606.03	\$2,518,183.89	\$3,043,184.93	-\$525,001.04	\$1,761,096.19	\$1,282,088.74	\$1,761,096.19	\$1,761,096.19	\$0.00	\$757,087.70
PM010 ATENCION DE IMPREVISTOS												
100000	SERVICIOS PERSONALES	\$714,540.96	\$0.00	\$714,540.96	\$1,071,811.44	-\$357,270.48	\$636,810.00	\$435,001.44	\$636,810.00	\$636,810.00	\$0.00	\$77,730.96
110000	Remuneraciones al personal de carác	\$612,463.68	\$0.00	\$612,463.68	\$918,695.52	-\$306,231.84	\$636,810.00	\$281,885.52	\$636,810.00	\$636,810.00	\$0.00	-\$24,346.32
113000	Sueldos base al personal permanente	\$612,463.68	\$0.00	\$612,463.68	\$918,695.52	-\$306,231.84	\$636,810.00	\$281,885.52	\$636,810.00	\$636,810.00	\$0.00	-\$24,346.32
113001	Sueldos	\$612,463.68	\$0.00	\$612,463.68	\$918,695.52	-\$306,231.84	\$636,810.00	\$281,885.52	\$636,810.00	\$636,810.00	\$0.00	-\$24,346.32



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y hora de Impresión | 17/oct./2019
10:53 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
130000	Remuneraciones adicionales y especi	\$102,077.28	\$0.00	\$102,077.28	\$153,115.92	-\$51,038.64	\$0.00	\$153,115.92	\$0.00	\$0.00	\$102,077.28	
132000	Primas de vacaciones, dominical y grat	\$102,077.28	\$0.00	\$102,077.28	\$153,115.92	-\$51,038.64	\$0.00	\$153,115.92	\$0.00	\$0.00	\$102,077.28	
132002	Gratificación Anual	\$102,077.28	\$0.00	\$102,077.28	\$153,115.92	-\$51,038.64	\$0.00	\$153,115.92	\$0.00	\$0.00	\$102,077.28	
ATENCION DE IMPREVISTOS		\$714,540.96	\$0.00	\$714,540.96	\$1,071,811.44	-\$357,270.48	\$636,810.00	\$435,001.44	\$636,810.00	\$636,810.00	\$0.00	\$77,730.96
PM011 JUBILACIÓN Y CESANTÍA												
100000	SERVICIOS PERSONALES	\$146,663.36	-\$219,995.00	-\$73,331.64	\$0.00	-\$73,331.64	\$0.00	\$0.00	\$0.00	\$0.00	-\$73,331.64	
130000	Remuneraciones adicionales y especi	\$146,663.36	-\$219,995.00	-\$73,331.64	\$0.00	-\$73,331.64	\$0.00	\$0.00	\$0.00	\$0.00	-\$73,331.64	
132000	Primas de vacaciones, dominical y grat	\$146,663.36	-\$219,995.00	-\$73,331.64	\$0.00	-\$73,331.64	\$0.00	\$0.00	\$0.00	\$0.00	-\$73,331.64	
132002	Gratificación Anual	\$146,663.36	-\$219,995.00	-\$73,331.64	\$0.00	-\$73,331.64	\$0.00	\$0.00	\$0.00	\$0.00	-\$73,331.64	
400000	TRANSFERENCIAS, ASIGNACIOI	\$882,624.00	\$0.00	\$882,624.00	\$1,323,936.00	-\$441,312.00	\$883,691.00	\$440,245.00	\$883,691.00	\$883,691.00	-\$1,067.00	
450000	Pensiones y jubilaciones	\$882,624.00	\$0.00	\$882,624.00	\$1,323,936.00	-\$441,312.00	\$883,691.00	\$440,245.00	\$883,691.00	\$883,691.00	-\$1,067.00	
451000	Pensiones	\$882,624.00	\$0.00	\$882,624.00	\$1,323,936.00	-\$441,312.00	\$883,691.00	\$440,245.00	\$883,691.00	\$883,691.00	-\$1,067.00	
451001	Pensiones y jubilaciones	\$703,984.00	\$0.00	\$703,984.00	\$1,055,976.00	-\$351,992.00	\$702,651.00	\$353,325.00	\$702,651.00	\$702,651.00	\$1,333.00	
451002	Quinquenios	\$81,600.00	\$0.00	\$81,600.00	\$122,400.00	-\$40,800.00	\$84,000.00	\$38,400.00	\$84,000.00	\$84,000.00	-\$2,400.00	
451003	Otras Prestaciones	\$97,040.00	\$0.00	\$97,040.00	\$145,560.00	-\$48,520.00	\$97,040.00	\$48,520.00	\$97,040.00	\$97,040.00	\$0.00	
JUBILACIÓN Y CESANTÍA		\$1,029,287.36	-\$219,995.00	\$809,292.36	\$1,323,936.00	-\$514,643.64	\$883,691.00	\$440,245.00	\$883,691.00	\$883,691.00	-\$74,398.64	
Total Final		\$80,942,863.36	\$22,568,654....	\$103,511,517.47	\$88,729,793.71	\$14,781,723.76	\$61,565,338.40	\$27,164,455.31	\$61,565,338.40	\$61,565,338.40	\$0.00	\$41,946,179.07



Usu: usuario3

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 31/ago./2019

Fecha y | 17/oct./2019

hora de Impresión | 10:53 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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PROFRA. MARTHA HERNANDEZ VELASCO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. HIGINIO VITE DIAZ
SINDICO PROCURADOR

C.P. MARIA ELENA AGUILAR AVILA
SECRETARIA DE FINANZAS Y TESORERIA



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 17/oct./2019
10:55 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
PM001	SERVICIO HONESTO Y TRANSPARENTE											
100000	SERVICIOS PERSONALES	\$3,828,815.46	\$0.00	\$3,828,815.46	\$5,055,087.24	-\$1,226,271.78	\$3,343,481.05	\$1,711,606.19	\$3,343,481.05	\$3,343,481.05	\$0.00	\$485,334.41
110000	Remuneraciones al personal de carác	\$3,717,439.74	\$0.00	\$3,717,439.74	\$4,956,586.36	-\$1,239,146.62	\$3,343,481.05	\$1,613,105.31	\$3,343,481.05	\$3,343,481.05	\$0.00	\$373,958.69
111000	Dietas	\$3,274,185.78	\$0.00	\$3,274,185.78	\$4,365,581.08	-\$1,091,395.30	\$2,957,835.42	\$1,407,745.66	\$2,957,835.42	\$2,957,835.42	\$0.00	\$316,350.36
111001	Dietas	\$3,274,185.78	\$0.00	\$3,274,185.78	\$4,365,581.08	-\$1,091,395.30	\$2,957,835.42	\$1,407,745.66	\$2,957,835.42	\$2,957,835.42	\$0.00	\$316,350.36
113000	Sueldos base al personal permanente	\$443,253.96	\$0.00	\$443,253.96	\$591,005.28	-\$147,751.32	\$385,645.63	\$205,359.65	\$385,645.63	\$385,645.63	\$0.00	\$57,608.33
113001	Sueldos	\$443,253.96	\$0.00	\$443,253.96	\$591,005.28	-\$147,751.32	\$385,645.63	\$205,359.65	\$385,645.63	\$385,645.63	\$0.00	\$57,608.33
130000	Remuneraciones adicionales y especi	\$111,375.72	\$0.00	\$111,375.72	\$98,500.88	\$12,874.84	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$111,375.72
131000	Primas por años de servicios efectivos	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
131003	Prima de Antigüedad	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
132000	Primas de vacaciones, dominical y grat	\$73,875.69	\$0.00	\$73,875.69	\$98,500.88	-\$24,625.19	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$73,875.69
132002	Gratificación Anual	\$73,875.69	\$0.00	\$73,875.69	\$98,500.88	-\$24,625.19	\$0.00	\$98,500.88	\$0.00	\$0.00	\$0.00	\$73,875.69
200000	MATERIALES Y SUMINISTROS	\$67,500.00	\$88,883.57	\$156,383.57	\$152,213.57	\$4,170.00	\$152,213.57	\$0.00	\$152,213.57	\$152,213.57	\$0.00	\$4,170.00
210000	Materiales de administración, emisión	\$67,500.00	\$88,883.57	\$156,383.57	\$152,213.57	\$4,170.00	\$152,213.57	\$0.00	\$152,213.57	\$152,213.57	\$0.00	\$4,170.00
211000	Materiales, útiles y equipos menores de	\$29,999.97	\$88,883.57	\$118,883.54	\$131,783.57	-\$12,900.03	\$131,783.57	\$0.00	\$131,783.57	\$131,783.57	\$0.00	-\$12,900.03
211001	Material de Oficina	\$29,999.97	\$88,883.57	\$118,883.54	\$131,783.57	-\$12,900.03	\$131,783.57	\$0.00	\$131,783.57	\$131,783.57	\$0.00	-\$12,900.03
212000	Materiales y útiles de impresión y repro	\$37,500.03	\$0.00	\$37,500.03	\$20,430.00	\$17,070.03	\$20,430.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$17,070.03
212001	Materiales y Útiles de Impresión	\$37,500.03	\$0.00	\$37,500.03	\$20,430.00	\$17,070.03	\$20,430.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$17,070.03
300000	SERVICIOS GENERALES	\$65,718.00	\$82,706.98	\$148,424.98	\$169,786.98	-\$21,362.00	\$169,786.98	\$0.00	\$169,786.98	\$169,786.98	\$0.00	-\$21,362.00
360000	Servicios de comunicación social y p	\$11,304.72	\$22,044.00	\$33,348.72	\$36,573.00	-\$3,224.28	\$36,573.00	\$0.00	\$36,573.00	\$36,573.00	\$0.00	-\$3,224.28
361000	Difusión por radio, televisión y otros me	\$11,304.72	\$22,044.00	\$33,348.72	\$36,573.00	-\$3,224.28	\$36,573.00	\$0.00	\$36,573.00	\$36,573.00	\$0.00	-\$3,224.28
361002	Impresiones y Publicaciones Oficiales	\$11,304.72	\$22,044.00	\$33,348.72	\$36,573.00	-\$3,224.28	\$36,573.00	\$0.00	\$36,573.00	\$36,573.00	\$0.00	-\$3,224.28
370000	Servicios de traslado y viáticos	\$37,500.03	\$45,262.98	\$82,763.01	\$95,262.98	-\$12,499.97	\$95,262.98	\$0.00	\$95,262.98	\$95,262.98	\$0.00	-\$12,499.97
372000	Pasajes terrestres	\$37,500.03	\$45,262.98	\$82,763.01	\$95,262.98	-\$12,499.97	\$95,262.98	\$0.00	\$95,262.98	\$95,262.98	\$0.00	-\$12,499.97
372001	Pasajes terrestres	\$37,500.03	\$45,262.98	\$82,763.01	\$95,262.98	-\$12,499.97	\$95,262.98	\$0.00	\$95,262.98	\$95,262.98	\$0.00	-\$12,499.97
390000	Otros servicios generales	\$16,913.25	\$15,400.00	\$32,313.25	\$37,951.00	-\$5,637.75	\$37,951.00	\$0.00	\$37,951.00	\$37,951.00	\$0.00	-\$5,637.75
392000	Impuestos y derechos	\$16,913.25	\$15,400.00	\$32,313.25	\$37,951.00	-\$5,637.75	\$37,951.00	\$0.00	\$37,951.00	\$37,951.00	\$0.00	-\$5,637.75
392006	Pago de derechos	\$16,913.25	\$15,400.00	\$32,313.25	\$37,951.00	-\$5,637.75	\$37,951.00	\$0.00	\$37,951.00	\$37,951.00	\$0.00	-\$5,637.75
SERVICIO HONESTO Y TRANS		\$3,962,033.46	\$171,590.55	\$4,133,624.01	\$5,377,087.79	-\$1,243,463.78	\$3,665,481.60	\$1,711,606.19	\$3,665,481.60	\$3,665,481.60	\$0.00	\$468,142.41

PM002 GOBIERNO MODERNO Y EFICIENTE



Municipio de Huautla HIDALGO

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Fecha y 17/oct./2019

hora de Impresión 10:55 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$3,045,967.92	-\$251,046.74	\$2,794,921.18	\$2,581,886.81	\$213,034.37	\$1,698,226.38	\$883,660.43	\$1,698,226.38	\$1,698,226.38	\$0.00	\$1,096,694.80
110000	Remuneraciones al personal de carác	\$1,639,103.04	\$0.00	\$1,639,103.04	\$2,185,470.72	-\$546,367.68	\$1,675,228.12	\$510,242.60	\$1,675,228.12	\$1,675,228.12	\$0.00	-\$36,125.08
113000	Sueldos base al personal permanente	\$1,639,103.04	\$0.00	\$1,639,103.04	\$2,185,470.72	-\$546,367.68	\$1,675,228.12	\$510,242.60	\$1,675,228.12	\$1,675,228.12	\$0.00	-\$36,125.08
113001	Sueldos	\$1,639,103.04	\$0.00	\$1,639,103.04	\$2,185,470.72	-\$546,367.68	\$1,675,228.12	\$510,242.60	\$1,675,228.12	\$1,675,228.12	\$0.00	-\$36,125.08
130000	Remuneraciones adicionales y especi	\$288,898.38	\$1,138.26	\$290,036.64	\$386,336.09	-\$96,299.45	\$15,438.26	\$370,897.83	\$15,438.26	\$15,438.26	\$0.00	\$274,598.38
131000	Primas por años de servicios efectivos	\$10,800.00	\$0.00	\$10,800.00	\$14,400.00	-\$3,600.00	\$10,800.00	\$3,600.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$10,800.00	\$0.00	\$10,800.00	\$14,400.00	-\$3,600.00	\$10,800.00	\$3,600.00	\$10,800.00	\$10,800.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$278,098.38	\$1,138.26	\$279,236.64	\$371,936.09	-\$92,699.45	\$4,638.26	\$367,297.83	\$4,638.26	\$4,638.26	\$0.00	\$274,598.38
132001	Prima de Vacaciones y Dominical	\$2,625.03	\$1,138.26	\$3,763.29	\$4,638.26	-\$874.97	\$4,638.26	\$0.00	\$4,638.26	\$4,638.26	\$0.00	-\$874.97
132002	Gratificación Anual	\$275,473.35	\$0.00	\$275,473.35	\$367,297.83	-\$91,824.48	\$0.00	\$367,297.83	\$0.00	\$0.00	\$0.00	\$275,473.35
150000	Otras prestaciones sociales y econón	\$192,809.97	\$0.00	\$192,809.97	\$10,080.00	\$182,729.97	\$7,560.00	\$2,520.00	\$7,560.00	\$7,560.00	\$0.00	\$185,249.97
152000	Indemnizaciones	\$185,249.97	\$0.00	\$185,249.97	\$0.00	\$185,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,249.97
152002	Liquidaciones al Personal	\$185,249.97	\$0.00	\$185,249.97	\$0.00	\$185,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,249.97
154000	Prestaciones contractuales	\$7,560.00	\$0.00	\$7,560.00	\$10,080.00	-\$2,520.00	\$7,560.00	\$2,520.00	\$7,560.00	\$7,560.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$7,560.00	\$0.00	\$7,560.00	\$10,080.00	-\$2,520.00	\$7,560.00	\$2,520.00	\$7,560.00	\$7,560.00	\$0.00	\$0.00
160000	Previsiones	\$925,156.53	-\$252,185.00	\$672,971.53	\$0.00	\$672,971.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,971.53
161000	Previsiones de carácter laboral, econór	\$925,156.53	-\$252,185.00	\$672,971.53	\$0.00	\$672,971.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,971.53
161001	Provisiones sobre remuneraciones	\$925,156.53	-\$252,185.00	\$672,971.53	\$0.00	\$672,971.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,971.53
200000	MATERIALES Y SUMINISTROS	\$2,351,452.32	\$169,237.54	\$2,520,689.86	\$1,809,787.47	\$710,902.39	\$1,809,787.47	\$0.00	\$1,809,787.47	\$1,809,787.47	\$0.00	\$710,902.39
210000	Materiales de administración, emisión	\$371,220.39	\$108,737.06	\$479,957.45	\$401,205.91	\$78,751.54	\$401,205.91	\$0.00	\$401,205.91	\$401,205.91	\$0.00	\$78,751.54
211000	Materiales, útiles y equipos menores de	\$43,856.28	\$13,316.06	\$57,172.34	\$60,087.04	-\$2,914.70	\$60,087.04	\$0.00	\$60,087.04	\$60,087.04	\$0.00	-\$2,914.70
211001	Material de Oficina	\$43,856.28	\$13,316.06	\$57,172.34	\$60,087.04	-\$2,914.70	\$60,087.04	\$0.00	\$60,087.04	\$60,087.04	\$0.00	-\$2,914.70
212000	Materiales y útiles de impresión y repro	\$76,114.08	-\$6,875.00	\$69,239.08	\$8,461.00	\$60,778.08	\$8,461.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	\$60,778.08
212001	Materiales y Útiles de Impresión	\$76,114.08	-\$6,875.00	\$69,239.08	\$8,461.00	\$60,778.08	\$8,461.00	\$0.00	\$8,461.00	\$8,461.00	\$0.00	\$60,778.08
214000	Materiales, útiles y equipos menores de	\$56,250.00	\$0.00	\$56,250.00	\$20,361.87	\$35,888.13	\$20,361.87	\$0.00	\$20,361.87	\$20,361.87	\$0.00	\$35,888.13
214001	Material para Bienes Informáticos	\$56,250.00	\$0.00	\$56,250.00	\$20,361.87	\$35,888.13	\$20,361.87	\$0.00	\$20,361.87	\$20,361.87	\$0.00	\$35,888.13
215000	Material impreso e información digital	\$119,999.97	\$85,480.00	\$205,479.97	\$245,480.00	-\$40,000.03	\$245,480.00	\$0.00	\$245,480.00	\$245,480.00	\$0.00	-\$40,000.03
215001	Publicaciones y Licitaciones	\$119,999.97	\$85,480.00	\$205,479.97	\$245,480.00	-\$40,000.03	\$245,480.00	\$0.00	\$245,480.00	\$245,480.00	\$0.00	-\$40,000.03
218000	Materiales para el registro e identificaci	\$75,000.06	\$16,816.00	\$91,816.06	\$66,816.00	\$25,000.06	\$66,816.00	\$0.00	\$66,816.00	\$66,816.00	\$0.00	\$25,000.06
218003	Formas Valoradas	\$75,000.06	\$16,816.00	\$91,816.06	\$66,816.00	\$25,000.06	\$66,816.00	\$0.00	\$66,816.00	\$66,816.00	\$0.00	\$25,000.06
220000	Alimentos y utensilios	\$227,100.06	\$45,698.98	\$272,799.04	\$291,366.50	-\$18,567.46	\$291,366.50	\$0.00	\$291,366.50	\$291,366.50	\$0.00	-\$18,567.46
221000	Productos alimenticios para personas	\$172,500.03	\$45,698.98	\$218,199.01	\$263,290.46	-\$45,091.45	\$263,290.46	\$0.00	\$263,290.46	\$263,290.46	\$0.00	-\$45,091.45



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
221001	Alimentación de Personas	\$172,500.03	\$45,698.98	\$218,199.01	\$263,290.46	-\$45,091.45	\$263,290.46	\$0.00	\$263,290.46	\$263,290.46	\$0.00	-\$45,091.45
223000	Utensilios para el servicio de alimentac	\$54,600.03	\$0.00	\$54,600.03	\$28,076.04	\$26,523.99	\$28,076.04	\$0.00	\$28,076.04	\$28,076.04	\$0.00	\$26,523.99
223001	Utensilios para el Servicio de Alimentac	\$54,600.03	\$0.00	\$54,600.03	\$28,076.04	\$26,523.99	\$28,076.04	\$0.00	\$28,076.04	\$28,076.04	\$0.00	\$26,523.99
240000	Materiales y artículos de construcciór	\$116,646.75	\$334,270.76	\$450,917.51	\$373,186.52	\$77,730.99	\$373,186.52	\$0.00	\$373,186.52	\$373,186.52	\$0.00	\$77,730.99
241000	Productos minerales no metálicos	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
241001	Productos minerales no metálicos	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
246000	Material eléctrico y electrónico	\$89,271.72	\$57,794.89	\$147,066.61	\$83,285.14	\$63,781.47	\$83,285.14	\$0.00	\$83,285.14	\$83,285.14	\$0.00	\$63,781.47
246001	Material Eléctrico	\$38,999.97	\$67,889.90	\$106,889.87	\$74,932.87	\$31,957.00	\$74,932.87	\$0.00	\$74,932.87	\$74,932.87	\$0.00	\$31,957.00
246003	Material eléctico y Electrónico	\$50,271.75	-\$10,095.01	\$40,176.74	\$8,352.27	\$31,824.47	\$8,352.27	\$0.00	\$8,352.27	\$8,352.27	\$0.00	\$31,824.47
249000	Otros materiales y artículos de construc	\$13,875.03	\$276,475.87	\$290,350.90	\$289,901.38	\$449.52	\$289,901.38	\$0.00	\$289,901.38	\$289,901.38	\$0.00	\$449.52
249001	Otros materiales y artículos de construc	\$13,875.03	\$276,475.87	\$290,350.90	\$289,901.38	\$449.52	\$289,901.38	\$0.00	\$289,901.38	\$289,901.38	\$0.00	\$449.52
250000	Productos químicos, farmacéuticos y	\$29,250.00	\$23,262.21	\$52,512.21	\$53,351.27	-\$839.06	\$53,351.27	\$0.00	\$53,351.27	\$53,351.27	\$0.00	-\$839.06
253000	Medicinas y productos farmacéuticos	\$26,250.03	\$5,622.89	\$31,872.92	\$31,711.95	\$160.97	\$31,711.95	\$0.00	\$31,711.95	\$31,711.95	\$0.00	\$160.97
253001	Medicinas y Productos Farmacéuticos	\$26,250.03	\$5,622.89	\$31,872.92	\$31,711.95	\$160.97	\$31,711.95	\$0.00	\$31,711.95	\$31,711.95	\$0.00	\$160.97
254000	Materiales, accesorios y suministros m	\$2,999.97	\$17,639.32	\$20,639.29	\$21,639.32	-\$1,000.03	\$21,639.32	\$0.00	\$21,639.32	\$21,639.32	\$0.00	-\$1,000.03
254001	Materiales y Suministros Médicos	\$2,999.97	\$17,639.32	\$20,639.29	\$21,639.32	-\$1,000.03	\$21,639.32	\$0.00	\$21,639.32	\$21,639.32	\$0.00	-\$1,000.03
260000	Combustibles, lubricantes y aditivos	\$1,225,273.59	-\$340,387.68	\$884,885.91	\$346,490.50	\$538,395.41	\$346,490.50	\$0.00	\$346,490.50	\$346,490.50	\$0.00	\$538,395.41
261000	Combustibles, lubricantes y aditivos	\$1,225,273.59	-\$340,387.68	\$884,885.91	\$346,490.50	\$538,395.41	\$346,490.50	\$0.00	\$346,490.50	\$346,490.50	\$0.00	\$538,395.41
261001	Combustibles y Lubricantes vehiculos y	\$1,225,273.59	-\$340,387.68	\$884,885.91	\$346,490.50	\$538,395.41	\$346,490.50	\$0.00	\$346,490.50	\$346,490.50	\$0.00	\$538,395.41
270000	Vestuario, blancos, prendas de protec	\$7,499.97	\$3,005.01	\$10,504.98	\$13,005.01	-\$2,500.03	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$2,500.03
274000	Productos textiles	\$7,499.97	\$3,005.01	\$10,504.98	\$13,005.01	-\$2,500.03	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$2,500.03
274001	Productos textiles	\$7,499.97	\$3,005.01	\$10,504.98	\$13,005.01	-\$2,500.03	\$13,005.01	\$0.00	\$13,005.01	\$13,005.01	\$0.00	-\$2,500.03
290000	Herramientas, refacciones y accesorio	\$374,461.56	-\$5,348.80	\$369,112.76	\$331,181.76	\$37,931.00	\$331,181.76	\$0.00	\$331,181.76	\$331,181.76	\$0.00	\$37,931.00
291000	Herramientas menores	\$48,750.03	\$9,862.00	\$58,612.03	\$31,961.03	\$26,651.00	\$31,961.03	\$0.00	\$31,961.03	\$31,961.03	\$0.00	\$26,651.00
291001	Herramientas Menores	\$48,750.03	\$9,862.00	\$58,612.03	\$31,961.03	\$26,651.00	\$31,961.03	\$0.00	\$31,961.03	\$31,961.03	\$0.00	\$26,651.00
292000	Refacciones y accesorios menores de	\$7,499.97	-\$10,000.00	-\$2,500.03	\$0.00	-\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,500.03
292001	Refacciones y accesorios menores de	\$7,499.97	-\$10,000.00	-\$2,500.03	\$0.00	-\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,500.03
293000	Refacciones y accesorios menores de	\$0.00	\$124.74	\$124.74	\$124.74	\$0.00	\$124.74	\$0.00	\$124.74	\$124.74	\$0.00	\$0.00
293001	Refacciones y accesorios menores de	\$0.00	\$124.74	\$124.74	\$124.74	\$0.00	\$124.74	\$0.00	\$124.74	\$124.74	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$12,374.19	\$548.00	\$12,922.19	\$10,747.00	\$2,175.19	\$10,747.00	\$0.00	\$10,747.00	\$10,747.00	\$0.00	\$2,175.19
294001	Refacciones y accesorios menores de	\$12,374.19	\$548.00	\$12,922.19	\$10,747.00	\$2,175.19	\$10,747.00	\$0.00	\$10,747.00	\$10,747.00	\$0.00	\$2,175.19
296000	Refacciones y accesorios menores de	\$305,837.37	-\$5,883.54	\$299,953.83	\$288,348.99	\$11,604.84	\$288,348.99	\$0.00	\$288,348.99	\$288,348.99	\$0.00	\$11,604.84



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296001	Refacciones y accesorios menores de	\$305,837.37	-\$5,883.54	\$299,953.83	\$288,348.99	\$11,604.84	\$288,348.99	\$0.00	\$288,348.99	\$288,348.99	\$0.00	\$11,604.84
300000	SERVICIOS GENERALES	\$5,796,466.02	\$5,140,868.65	\$10,937,334.67	\$9,105,277.69	\$1,832,056.98	\$9,105,277.69	\$0.00	\$9,105,277.69	\$9,105,277.69	\$0.00	\$1,832,056.98
310000	Servicios básicos	\$152,011.89	-\$21,385.00	\$130,626.89	\$96,424.00	\$34,202.89	\$96,424.00	\$0.00	\$96,424.00	\$96,424.00	\$0.00	\$34,202.89
311000	Energía eléctrica	\$82,499.94	-\$10,000.00	\$72,499.94	\$34,579.25	\$37,920.69	\$34,579.25	\$0.00	\$34,579.25	\$34,579.25	\$0.00	\$37,920.69
311001	Servicio de Energía Eléctrica	\$82,499.94	-\$10,000.00	\$72,499.94	\$34,579.25	\$37,920.69	\$34,579.25	\$0.00	\$34,579.25	\$34,579.25	\$0.00	\$37,920.69
313000	Agua	\$8,412.39	\$0.00	\$8,412.39	\$5,559.75	\$2,852.64	\$5,559.75	\$0.00	\$5,559.75	\$5,559.75	\$0.00	\$2,852.64
313001	Servicio de Agua	\$8,412.39	\$0.00	\$8,412.39	\$5,559.75	\$2,852.64	\$5,559.75	\$0.00	\$5,559.75	\$5,559.75	\$0.00	\$2,852.64
314000	Telefonía tradicional	\$59,974.56	-\$11,385.00	\$48,589.56	\$56,285.00	-\$7,695.44	\$56,285.00	\$0.00	\$56,285.00	\$56,285.00	\$0.00	-\$7,695.44
314001	Servicio Telefónico Tradicional	\$59,974.56	-\$11,385.00	\$48,589.56	\$56,285.00	-\$7,695.44	\$56,285.00	\$0.00	\$56,285.00	\$56,285.00	\$0.00	-\$7,695.44
318000	Servicios postales y telegráficos	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00
318002	Servicio Telegráfico	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00
320000	Servicios de arrendamiento	\$530,249.94	-\$137,640.00	\$392,609.94	\$281,420.00	\$111,189.94	\$281,420.00	\$0.00	\$281,420.00	\$281,420.00	\$0.00	\$111,189.94
321000	Arrendamiento de terrenos	\$123,750.00	-\$25,000.00	\$98,750.00	\$25,000.00	\$73,750.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$73,750.00
321001	Arrendamiento de terrenos	\$123,750.00	-\$25,000.00	\$98,750.00	\$25,000.00	\$73,750.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$73,750.00
322000	Arrendamiento de edificios	\$227,999.97	-\$17,040.00	\$210,959.97	\$174,720.00	\$36,239.97	\$174,720.00	\$0.00	\$174,720.00	\$174,720.00	\$0.00	\$36,239.97
322001	Arrendamiento de edificios	\$227,999.97	-\$17,040.00	\$210,959.97	\$174,720.00	\$36,239.97	\$174,720.00	\$0.00	\$174,720.00	\$174,720.00	\$0.00	\$36,239.97
325000	Arrendamiento de equipo de transporte	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehicul	\$0.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$112,500.00	-\$100,000.00	\$12,500.00	\$4,500.00	\$8,000.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$8,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$112,500.00	-\$100,000.00	\$12,500.00	\$4,500.00	\$8,000.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$8,000.00
327000	Arrendamiento de activos intangibles	\$13,500.00	-\$18,000.00	-\$4,500.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,500.00
327001	Arrendamiento de activos intangibles	\$13,500.00	-\$18,000.00	-\$4,500.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,500.00
329000	Otros arrendamientos	\$52,499.97	\$0.00	\$52,499.97	\$54,800.00	-\$2,300.03	\$54,800.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00	-\$2,300.03
329001	Otros arrendamientos	\$52,499.97	\$0.00	\$52,499.97	\$54,800.00	-\$2,300.03	\$54,800.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00	-\$2,300.03
330000	Servicios profesionales, científicos, te	\$251,303.31	-\$23,179.32	\$228,123.99	\$47,540.02	\$180,583.97	\$47,540.02	\$0.00	\$47,540.02	\$47,540.02	\$0.00	\$180,583.97
331000	Servicios legales, de contabilidad, audi	\$17,624.97	\$0.00	\$17,624.97	\$0.00	\$17,624.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.97
331001	Servicios legales	\$17,624.97	\$0.00	\$17,624.97	\$0.00	\$17,624.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624.97
332000	Servicios de diseño, arquitectura, inger	\$1,950.03	\$138.56	\$2,088.59	\$2,738.56	-\$649.97	\$2,738.56	\$0.00	\$2,738.56	\$2,738.56	\$0.00	-\$649.97
332001	Servicios de arquitectura, ingeniería y e	\$1,950.03	\$138.56	\$2,088.59	\$2,738.56	-\$649.97	\$2,738.56	\$0.00	\$2,738.56	\$2,738.56	\$0.00	-\$649.97
333000	Servicios de consultoría administrativa,	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00	\$4,732.00	\$0.00	\$4,732.00	\$4,732.00	\$0.00	\$0.00
333001	Servicios de informática	\$0.00	\$4,732.00	\$4,732.00	\$4,732.00	\$0.00	\$4,732.00	\$0.00	\$4,732.00	\$4,732.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,250.00	\$26,857.62	\$29,107.62	\$29,857.62	-\$750.00	\$29,857.62	\$0.00	\$29,857.62	\$29,857.62	\$0.00	-\$750.00



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 10:55 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$2,250.00	\$26,857.62	\$29,107.62	\$29,857.62	-\$750.00	\$29,857.62	\$0.00	\$29,857.62	\$29,857.62	\$0.00	-\$750.00
336000	Servicios de apoyo administrativo, foto	\$168,750.09	-\$54,907.50	\$113,842.59	\$10,211.84	\$103,630.75	\$10,211.84	\$0.00	\$10,211.84	\$10,211.84	\$0.00	\$103,630.75
336001	Servicios de apoyo administrativo, foto	\$168,750.09	-\$54,907.50	\$113,842.59	\$10,211.84	\$103,630.75	\$10,211.84	\$0.00	\$10,211.84	\$10,211.84	\$0.00	\$103,630.75
339000	Servicios profesionales, científicos y té	\$60,728.22	\$0.00	\$60,728.22	\$0.00	\$60,728.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,728.22
339001	Servicios profesionales, científicos y té	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
339003	Prestación de Servicios Profesionales	\$53,228.25	\$0.00	\$53,228.25	\$0.00	\$53,228.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,228.25
340000	Servicios financieros, bancarios y cor	\$62,303.58	\$106,931.04	\$169,234.62	\$163,099.89	\$6,134.73	\$163,099.89	\$0.00	\$163,099.89	\$163,099.89	\$0.00	\$6,134.73
341000	Servicios financieros y bancarios	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$45,053.55	\$83,555.04	\$128,608.59	\$131,723.89	-\$3,115.30	\$131,723.89	\$0.00	\$131,723.89	\$131,723.89	\$0.00	-\$3,115.30
345001	Seguros	\$45,053.55	\$83,555.04	\$128,608.59	\$131,723.89	-\$3,115.30	\$131,723.89	\$0.00	\$131,723.89	\$131,723.89	\$0.00	-\$3,115.30
347000	Fletes y maniobras	\$17,250.03	\$22,100.00	\$39,350.03	\$30,100.00	\$9,250.03	\$30,100.00	\$0.00	\$30,100.00	\$30,100.00	\$0.00	\$9,250.03
347001	Fletes y Maniobras	\$17,250.03	\$22,100.00	\$39,350.03	\$30,100.00	\$9,250.03	\$30,100.00	\$0.00	\$30,100.00	\$30,100.00	\$0.00	\$9,250.03
350000	Servicios de instalación, reparación, r	\$884,152.80	-\$176,894.27	\$707,258.53	\$568,830.34	\$138,428.19	\$568,830.34	\$0.00	\$568,830.34	\$568,830.34	\$0.00	\$138,428.19
351000	Conservación y mantenimiento menor c	\$588,000.06	-\$171,801.64	\$416,198.42	\$409,735.34	\$6,463.08	\$409,735.34	\$0.00	\$409,735.34	\$409,735.34	\$0.00	\$6,463.08
351001	Conservación y mantenimiento menor c	\$588,000.06	-\$171,801.64	\$416,198.42	\$409,735.34	\$6,463.08	\$409,735.34	\$0.00	\$409,735.34	\$409,735.34	\$0.00	\$6,463.08
352000	Instalación, reparación y mantenimient	\$0.00	\$822.00	\$822.00	\$822.00	\$0.00	\$822.00	\$0.00	\$822.00	\$822.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$822.00	\$822.00	\$822.00	\$0.00	\$822.00	\$0.00	\$822.00	\$822.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$29,999.97	\$0.00	\$29,999.97	\$830.00	\$29,169.97	\$830.00	\$0.00	\$830.00	\$830.00	\$0.00	\$29,169.97
353001	Mantenimiento de bienes informáticos	\$29,999.97	\$0.00	\$29,999.97	\$830.00	\$29,169.97	\$830.00	\$0.00	\$830.00	\$830.00	\$0.00	\$29,169.97
355000	Reparación y mantenimiento de equipo	\$241,402.77	-\$50,000.00	\$191,402.77	\$104,927.63	\$86,475.14	\$104,927.63	\$0.00	\$104,927.63	\$104,927.63	\$0.00	\$86,475.14
355001	Reparación y mantenimiento de equipo	\$241,402.77	-\$50,000.00	\$191,402.77	\$104,927.63	\$86,475.14	\$104,927.63	\$0.00	\$104,927.63	\$104,927.63	\$0.00	\$86,475.14
357000	Instalación, reparación y mantenimient	\$22,500.00	\$0.00	\$22,500.00	\$5,430.00	\$17,070.00	\$5,430.00	\$0.00	\$5,430.00	\$5,430.00	\$0.00	\$17,070.00
357001	Mantenimiento de Maquinaria y Equipo	\$22,500.00	\$0.00	\$22,500.00	\$5,430.00	\$17,070.00	\$5,430.00	\$0.00	\$5,430.00	\$5,430.00	\$0.00	\$17,070.00
358000	Servicios de limpieza y manejo de dese	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$0.00	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$2,250.00	\$43,070.37	\$45,320.37	\$46,070.37	-\$750.00	\$46,070.37	\$0.00	\$46,070.37	\$46,070.37	\$0.00	-\$750.00
359001	Servicios de jardinería y fumigación	\$2,250.00	\$43,070.37	\$45,320.37	\$46,070.37	-\$750.00	\$46,070.37	\$0.00	\$46,070.37	\$46,070.37	\$0.00	-\$750.00
360000	Servicios de comunicación social y pi	\$52,500.06	-\$14,809.39	\$37,690.67	\$6,857.00	\$30,833.67	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$30,833.67
361000	Difusión por radio, televisión y otros me	\$37,500.03	\$5,190.61	\$42,690.64	\$6,857.00	\$35,833.64	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$35,833.64
361001	Difusión por radio, televisión y otros me	\$3,750.03	\$0.00	\$3,750.03	\$0.00	\$3,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.03
361002	Impresiones y Publicaciones Oficiales	\$33,750.00	\$5,190.61	\$38,940.61	\$6,857.00	\$32,083.61	\$6,857.00	\$0.00	\$6,857.00	\$6,857.00	\$0.00	\$32,083.61



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

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Usu: usuario3
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
365000	Servicios de la industria filmica, del sor	\$15,000.03	-\$20,000.00	-\$4,999.97	\$0.00	-\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,999.97
365001	Servicios de la industria filmica, del sor	\$15,000.03	-\$20,000.00	-\$4,999.97	\$0.00	-\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,999.97
370000	Servicios de traslado y viáticos	\$363,413.25	-\$72,392.80	\$291,020.45	\$134,364.70	\$156,655.75	\$134,364.70	\$0.00	\$134,364.70	\$134,364.70	\$0.00	\$156,655.75
372000	Pasajes terrestres	\$2,774.97	\$0.00	\$2,774.97	\$0.00	\$2,774.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774.97
372001	Pasajes terrestres	\$2,774.97	\$0.00	\$2,774.97	\$0.00	\$2,774.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774.97
375000	Viáticos en el país	\$334,388.25	-\$77,392.80	\$256,995.45	\$117,244.70	\$139,750.75	\$117,244.70	\$0.00	\$117,244.70	\$117,244.70	\$0.00	\$139,750.75
375001	Viáticos en el país	\$334,388.25	-\$77,392.80	\$256,995.45	\$117,244.70	\$139,750.75	\$117,244.70	\$0.00	\$117,244.70	\$117,244.70	\$0.00	\$139,750.75
379000	Otros servicios de traslado y hospedaje	\$26,250.03	\$5,000.00	\$31,250.03	\$17,120.00	\$14,130.03	\$17,120.00	\$0.00	\$17,120.00	\$17,120.00	\$0.00	\$14,130.03
379001	Otros servicios de traslado y hospedaje	\$26,250.03	\$5,000.00	\$31,250.03	\$17,120.00	\$14,130.03	\$17,120.00	\$0.00	\$17,120.00	\$17,120.00	\$0.00	\$14,130.03
380000	Servicios oficiales	\$3,080,531.16	\$5,354,478.40	\$8,435,009.56	\$7,273,738.28	\$1,161,271.28	\$7,273,738.28	\$0.00	\$7,273,738.28	\$7,273,738.28	\$0.00	\$1,161,271.28
381000	Gastos de ceremonial	\$569,999.97	\$361,695.19	\$931,695.16	\$427,407.04	\$504,288.12	\$427,407.04	\$0.00	\$427,407.04	\$427,407.04	\$0.00	\$504,288.12
381001	Gastos de Ceremonial	\$569,999.97	\$361,695.19	\$931,695.16	\$427,407.04	\$504,288.12	\$427,407.04	\$0.00	\$427,407.04	\$427,407.04	\$0.00	\$504,288.12
382000	Gastos de orden social y cultural	\$2,510,531.19	\$4,632,783.21	\$7,143,314.40	\$6,486,331.24	\$656,983.16	\$6,486,331.24	\$0.00	\$6,486,331.24	\$6,486,331.24	\$0.00	\$656,983.16
382001	Gastos de orden social	\$2,510,531.19	\$4,632,783.21	\$7,143,314.40	\$6,486,331.24	\$656,983.16	\$6,486,331.24	\$0.00	\$6,486,331.24	\$6,486,331.24	\$0.00	\$656,983.16
385000	Gastos de representación	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
390000	Otros servicios generales	\$420,000.03	\$125,759.99	\$545,760.02	\$533,003.46	\$12,756.56	\$533,003.46	\$0.00	\$533,003.46	\$533,003.46	\$0.00	\$12,756.56
392000	Impuestos y derechos	\$0.00	\$891.00	\$891.00	\$891.00	\$0.00	\$891.00	\$0.00	\$891.00	\$891.00	\$0.00	\$0.00
392001	Impuestos y Derechos	\$0.00	\$891.00	\$891.00	\$891.00	\$0.00	\$891.00	\$0.00	\$891.00	\$891.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualizaci	\$0.00	\$8,886.00	\$8,886.00	\$8,886.00	\$0.00	\$8,886.00	\$0.00	\$8,886.00	\$8,886.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaci	\$0.00	\$8,886.00	\$8,886.00	\$8,886.00	\$0.00	\$8,886.00	\$0.00	\$8,886.00	\$8,886.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$15,000.03	-\$10,288.12	\$4,711.91	\$9,711.88	-\$4,999.97	\$9,711.88	\$0.00	\$9,711.88	\$9,711.88	\$0.00	-\$4,999.97
396001	Otros gastos por responsabilidades	\$15,000.03	-\$10,288.12	\$4,711.91	\$9,711.88	-\$4,999.97	\$9,711.88	\$0.00	\$9,711.88	\$9,711.88	\$0.00	-\$4,999.97
398000	Impuesto sobre nóminas y otros que se	\$405,000.00	\$126,271.11	\$531,271.11	\$513,514.58	\$17,756.53	\$513,514.58	\$0.00	\$513,514.58	\$513,514.58	\$0.00	\$17,756.53
398001	Impuesto sobre nóminas y otros que se	\$405,000.00	\$126,271.11	\$531,271.11	\$513,514.58	\$17,756.53	\$513,514.58	\$0.00	\$513,514.58	\$513,514.58	\$0.00	\$17,756.53
400000	TRANSFERENCIAS, ASIGNACIONES	\$2,874,505.41	\$2,001,244.96	\$4,875,750.37	\$3,368,144.81	\$1,507,605.56	\$3,368,144.81	\$0.00	\$3,368,144.81	\$3,368,144.81	\$0.00	\$1,507,605.56
410000	Transferencias internas y asignaciones	\$389,376.00	-\$19,200.00	\$370,176.00	\$277,116.00	\$93,060.00	\$277,116.00	\$0.00	\$277,116.00	\$277,116.00	\$0.00	\$93,060.00
415000	Transferencias internas otorgadas a en	\$389,376.00	-\$19,200.00	\$370,176.00	\$277,116.00	\$93,060.00	\$277,116.00	\$0.00	\$277,116.00	\$277,116.00	\$0.00	\$93,060.00
415001	Descuento Cuotas Alimenticias	\$22,320.00	\$0.00	\$22,320.00	\$13,060.00	\$9,260.00	\$13,060.00	\$0.00	\$13,060.00	\$13,060.00	\$0.00	\$9,260.00
415002	Descuento Defensa	\$37,768.50	\$0.00	\$37,768.50	\$37,768.50	\$0.00	\$37,768.50	\$0.00	\$37,768.50	\$37,768.50	\$0.00	\$0.00
415003	Descuento Hospital	\$59,400.00	\$0.00	\$59,400.00	\$59,400.00	\$0.00	\$59,400.00	\$0.00	\$59,400.00	\$59,400.00	\$0.00	\$0.00
415004	Descuento CRIRH	\$134,887.50	\$0.00	\$134,887.50	\$134,887.50	\$0.00	\$134,887.50	\$0.00	\$134,887.50	\$134,887.50	\$0.00	\$0.00



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 10:55 a. m.

Utr: usuario3

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
415005	Subsidio a la Comisión de Agua y Alc:	\$135,000.00	-\$19,200.00	\$115,800.00	\$32,000.00	\$83,800.00	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$83,800.00
440000	Ayudas sociales	\$2,366,430.66	\$2,011,770.96	\$4,378,201.62	\$2,989,617.94	\$1,388,583.68	\$2,989,617.94	\$0.00	\$2,989,617.94	\$2,989,617.94	\$0.00	\$1,388,583.68
441000	Ayudas sociales a personas	\$2,228,805.63	\$1,924,345.96	\$4,153,151.59	\$2,795,847.66	\$1,357,303.93	\$2,795,847.66	\$0.00	\$2,795,847.66	\$2,795,847.66	\$0.00	\$1,357,303.93
441001	Ayudas sociales a personas	\$2,228,805.63	\$1,924,345.96	\$4,153,151.59	\$2,795,847.66	\$1,357,303.93	\$2,795,847.66	\$0.00	\$2,795,847.66	\$2,795,847.66	\$0.00	\$1,357,303.93
443000	Ayudas sociales a instituciones de ense	\$137,625.03	\$87,425.00	\$225,050.03	\$193,770.28	\$31,279.75	\$193,770.28	\$0.00	\$193,770.28	\$193,770.28	\$0.00	\$31,279.75
443001	Ayudas sociales a instituciones de ense	\$137,625.03	\$87,425.00	\$225,050.03	\$193,770.28	\$31,279.75	\$193,770.28	\$0.00	\$193,770.28	\$193,770.28	\$0.00	\$31,279.75
480000	Donativos	\$118,698.75	\$8,674.00	\$127,372.75	\$101,410.87	\$25,961.88	\$101,410.87	\$0.00	\$101,410.87	\$101,410.87	\$0.00	\$25,961.88
481000	Donativos a instituciones sin fines de lu	\$118,698.75	\$8,674.00	\$127,372.75	\$101,410.87	\$25,961.88	\$101,410.87	\$0.00	\$101,410.87	\$101,410.87	\$0.00	\$25,961.88
481001	Donativos a instituciones sin fines de lu	\$118,698.75	\$8,674.00	\$127,372.75	\$101,410.87	\$25,961.88	\$101,410.87	\$0.00	\$101,410.87	\$101,410.87	\$0.00	\$25,961.88
500000	BIENES MUEBLES, INMUEBLES	\$137,250.09	\$777,073.80	\$914,323.89	\$824,906.35	\$89,417.54	\$824,906.35	\$0.00	\$824,906.35	\$824,906.35	\$0.00	\$89,417.54
510000	Mobiliario y equipo de administración	\$129,750.12	\$39,085.80	\$168,835.92	\$86,918.35	\$81,917.57	\$86,918.35	\$0.00	\$86,918.35	\$86,918.35	\$0.00	\$81,917.57
511000	Muebles de oficina y estantería	\$51,000.03	\$0.00	\$51,000.03	\$0.00	\$51,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.03
511001	Muebles de oficina y estantería	\$51,000.03	\$0.00	\$51,000.03	\$0.00	\$51,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.03
515000	Equipo de cómputo y de tecnología de	\$78,750.09	\$39,085.80	\$117,835.89	\$86,918.35	\$30,917.54	\$86,918.35	\$0.00	\$86,918.35	\$86,918.35	\$0.00	\$30,917.54
515001	Bienes informáticos	\$78,750.09	\$39,085.80	\$117,835.89	\$86,918.35	\$30,917.54	\$86,918.35	\$0.00	\$86,918.35	\$86,918.35	\$0.00	\$30,917.54
520000	Mobiliario y equipo educacional y rec	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
523000	Cámaras fotográficas y de video	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
523001	Cámaras fotográficas y de video	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
530000	Equipo e instrumental médico y de lal	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$604,538.00	\$604,538.00	\$604,538.00	\$0.00	\$604,538.00	\$0.00	\$604,538.00	\$604,538.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00	\$591,038.00	\$0.00	\$591,038.00	\$591,038.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$591,038.00	\$591,038.00	\$591,038.00	\$0.00	\$591,038.00	\$0.00	\$591,038.00	\$591,038.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$13,450.00	\$13,450.00	\$13,450.00	\$0.00	\$13,450.00	\$0.00	\$13,450.00	\$13,450.00	\$0.00	\$0.00
GOBIERNO MODERNO Y EFICI		\$14,205,641.76	\$7,837,378.21	\$22,043,019.97	\$17,690,003.13	\$4,353,016.84	\$16,806,342.70	\$883,660.43	\$16,806,342.70	\$16,806,342.70	\$0.00	\$5,236,677.27

PM003 EJERCICIO EFICIENTE Y HONESTO DE LOS RECURSOS



Municipio de Huautla HIDALGO

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100000 SERVICIOS PERSONALES	\$1,907,482.95	\$539,772.20	\$2,447,255.15	\$3,040,558.74	-\$593,303.59	\$1,975,835.36	\$1,064,723.38	\$1,975,835.36	\$1,975,835.36	\$0.00	\$471,419.79
110000 Remuneraciones al personal de carác	\$1,611,760.14	\$0.00	\$1,611,760.14	\$2,149,013.52	-\$537,253.38	\$1,458,667.16	\$690,346.36	\$1,458,667.16	\$1,458,667.16	\$0.00	\$153,092.98
113000 Sueldos base al personal permanente	\$1,611,760.14	\$0.00	\$1,611,760.14	\$2,149,013.52	-\$537,253.38	\$1,458,667.16	\$690,346.36	\$1,458,667.16	\$1,458,667.16	\$0.00	\$153,092.98
113001 Sueldos	\$1,611,760.14	\$0.00	\$1,611,760.14	\$2,149,013.52	-\$537,253.38	\$1,458,667.16	\$690,346.36	\$1,458,667.16	\$1,458,667.16	\$0.00	\$153,092.98
130000 Remuneraciones adicionales y especi	\$280,662.84	\$27,507.20	\$308,170.04	\$401,724.22	-\$93,554.18	\$32,807.20	\$368,917.02	\$32,807.20	\$32,807.20	\$0.00	\$275,362.84
131000 Primas por años de servicios efectivos	\$8,100.00	\$21,600.00	\$29,700.00	\$32,400.00	-\$2,700.00	\$23,400.00	\$9,000.00	\$23,400.00	\$23,400.00	\$0.00	\$6,300.00
131001 Prima Quinquenal	\$8,100.00	\$21,600.00	\$29,700.00	\$32,400.00	-\$2,700.00	\$23,400.00	\$9,000.00	\$23,400.00	\$23,400.00	\$0.00	\$6,300.00
132000 Primas de vacaciones, dominical y grat	\$272,562.84	\$5,907.20	\$278,470.04	\$369,324.22	-\$90,854.18	\$9,407.20	\$359,917.02	\$9,407.20	\$9,407.20	\$0.00	\$269,062.84
132001 Prima de Vacaciones y Dominical	\$2,625.03	\$5,907.20	\$8,532.23	\$9,407.20	-\$874.97	\$9,407.20	\$0.00	\$9,407.20	\$9,407.20	\$0.00	-\$874.97
132002 Gratificación Anual	\$269,937.81	\$0.00	\$269,937.81	\$359,917.02	-\$89,979.21	\$0.00	\$359,917.02	\$0.00	\$0.00	\$0.00	\$269,937.81
150000 Otras prestaciones sociales y econón	\$15,059.97	\$512,265.00	\$527,324.97	\$489,821.00	\$37,503.97	\$484,361.00	\$5,460.00	\$484,361.00	\$484,361.00	\$0.00	\$42,963.97
152000 Indemnizaciones	\$7,499.97	\$502,185.00	\$509,684.97	\$469,661.00	\$40,023.97	\$469,661.00	\$0.00	\$469,661.00	\$469,661.00	\$0.00	\$40,023.97
152002 Liquidaciones al Personal	\$7,499.97	\$502,185.00	\$509,684.97	\$469,661.00	\$40,023.97	\$469,661.00	\$0.00	\$469,661.00	\$469,661.00	\$0.00	\$40,023.97
154000 Prestaciones contractuales	\$7,560.00	\$10,080.00	\$17,640.00	\$20,160.00	-\$2,520.00	\$14,700.00	\$5,460.00	\$14,700.00	\$14,700.00	\$0.00	\$2,940.00
154001 Prestaciones Contractuales	\$7,560.00	\$10,080.00	\$17,640.00	\$20,160.00	-\$2,520.00	\$14,700.00	\$5,460.00	\$14,700.00	\$14,700.00	\$0.00	\$2,940.00
200000 MATERIALES Y SUMINISTROS	\$291,759.21	-\$39,515.06	\$252,244.15	\$159,956.20	\$92,287.95	\$159,956.20	\$0.00	\$159,956.20	\$159,956.20	\$0.00	\$92,287.95
210000 Materiales de administración, emisión	\$291,759.21	-\$39,515.06	\$252,244.15	\$159,956.20	\$92,287.95	\$159,956.20	\$0.00	\$159,956.20	\$159,956.20	\$0.00	\$92,287.95
211000 Materiales, útiles y equipos menores de	\$61,499.97	\$66,596.24	\$128,096.21	\$116,934.45	\$11,161.76	\$116,934.45	\$0.00	\$116,934.45	\$116,934.45	\$0.00	\$11,161.76
211001 Material de Oficina	\$61,499.97	\$66,596.24	\$128,096.21	\$116,934.45	\$11,161.76	\$116,934.45	\$0.00	\$116,934.45	\$116,934.45	\$0.00	\$11,161.76
212000 Materiales y útiles de impresión y repro	\$71,250.03	-\$26,711.00	\$44,539.03	\$6,496.00	\$38,043.03	\$6,496.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$38,043.03
212001 Materiales y Útiles de Impresión	\$71,250.03	-\$26,711.00	\$44,539.03	\$6,496.00	\$38,043.03	\$6,496.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$38,043.03
214000 Materiales, útiles y equipos menores de	\$93,750.12	-\$74,400.30	\$19,349.82	\$12,165.75	\$7,184.07	\$12,165.75	\$0.00	\$12,165.75	\$12,165.75	\$0.00	\$7,184.07
214001 Material para Bienes Informáticos	\$93,750.12	-\$74,400.30	\$19,349.82	\$12,165.75	\$7,184.07	\$12,165.75	\$0.00	\$12,165.75	\$12,165.75	\$0.00	\$7,184.07
216000 Material de limpieza	\$7,500.06	-\$5,000.00	\$2,500.06	\$0.00	\$2,500.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.06
216001 Material de Limpieza	\$7,500.06	-\$5,000.00	\$2,500.06	\$0.00	\$2,500.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.06
218000 Materiales para el registro e identificaci	\$57,759.03	\$0.00	\$57,759.03	\$24,360.00	\$33,399.03	\$24,360.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$33,399.03
218003 Formas Valoradas	\$57,759.03	\$0.00	\$57,759.03	\$24,360.00	\$33,399.03	\$24,360.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00	\$33,399.03
300000 SERVICIOS GENERALES	\$595,458.18	-\$3,086.95	\$592,371.23	\$264,132.75	\$328,238.48	\$264,132.75	\$0.00	\$264,132.75	\$264,132.75	\$0.00	\$328,238.48
320000 Servicios de arrendamiento	\$22,500.00	-\$7,515.00	\$14,985.00	\$17,611.20	-\$2,626.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$2,626.20
327000 Arrendamiento de activos intangibles	\$22,500.00	-\$7,515.00	\$14,985.00	\$17,611.20	-\$2,626.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$2,626.20
327001 Arrendamiento de activos intangibles	\$22,500.00	-\$7,515.00	\$14,985.00	\$17,611.20	-\$2,626.20	\$17,611.20	\$0.00	\$17,611.20	\$17,611.20	\$0.00	-\$2,626.20
350000 Servicios de instalación, reparación, r	\$45,000.00	-\$18,161.03	\$26,838.97	\$0.00	\$26,838.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,838.97



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351000	Conservación y mantenimiento menor c	\$37,500.03	-\$18,161.03	\$19,339.00	\$0.00	\$19,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,339.00
351001	Conservación y mantenimiento menor c	\$37,500.03	-\$18,161.03	\$19,339.00	\$0.00	\$19,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,339.00
353000	Instalación, reparación y mantenimient	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
353001	Mantenimiento de bienes informáticos	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
370000	Servicios de traslado y viáticos	\$6,008.94	-\$4,000.00	\$2,008.94	\$0.00	\$2,008.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.94
375000	Viáticos en el país	\$6,008.94	-\$4,000.00	\$2,008.94	\$0.00	\$2,008.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.94
375001	Viáticos en el país	\$6,008.94	-\$4,000.00	\$2,008.94	\$0.00	\$2,008.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.94
390000	Otros servicios generales	\$521,949.24	\$26,589.08	\$548,538.32	\$246,521.55	\$302,016.77	\$246,521.55	\$0.00	\$246,521.55	\$246,521.55	\$0.00	\$302,016.77
392000	Impuestos y derechos	\$68,199.21	\$71,603.86	\$139,803.07	\$142,536.06	-\$2,732.99	\$142,536.06	\$0.00	\$142,536.06	\$142,536.06	\$0.00	-\$2,732.99
392001	Impuestos y Derechos	\$15,000.03	-\$10,000.00	\$5,000.03	\$0.00	\$5,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.03
392005	Pago de Otros Impuestos	\$15,000.03	-\$10,000.00	\$5,000.03	\$0.00	\$5,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.03
392006	Pago de derechos	\$38,199.15	\$91,603.86	\$129,803.01	\$142,536.06	-\$12,733.05	\$142,536.06	\$0.00	\$142,536.06	\$142,536.06	\$0.00	-\$12,733.05
395000	Penas, multas, accesorios y actualizaci	\$3,750.03	\$0.00	\$3,750.03	\$0.00	\$3,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.03
395001	Penas, multas, accesorios y actualizaci	\$3,750.03	\$0.00	\$3,750.03	\$0.00	\$3,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.03
398000	Impuesto sobre nóminas y otros que se	\$450,000.00	-\$45,014.78	\$404,985.22	\$103,985.49	\$300,999.73	\$103,985.49	\$0.00	\$103,985.49	\$103,985.49	\$0.00	\$300,999.73
398001	Impuesto sobre nóminas y otros que se	\$450,000.00	-\$45,014.78	\$404,985.22	\$103,985.49	\$300,999.73	\$103,985.49	\$0.00	\$103,985.49	\$103,985.49	\$0.00	\$300,999.73
500000	BIENES MUEBLES, INMUEBLES	\$22,500.00	\$20,998.02	\$43,498.02	\$20,998.01	\$22,500.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$22,500.01
510000	Mobiliario y equipo de administración	\$22,500.00	\$20,998.02	\$43,498.02	\$20,998.01	\$22,500.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$22,500.01
511000	Muebles de oficina y estantería	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
511001	Muebles de oficina y estantería	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$20,998.02	\$20,998.02	\$20,998.01	\$0.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$0.01
515001	Bienes informáticos	\$0.00	\$20,998.02	\$20,998.02	\$20,998.01	\$0.01	\$20,998.01	\$0.00	\$20,998.01	\$20,998.01	\$0.00	\$0.01
EJERCICIO EFICIENTE Y HONR		\$2,817,200.34	\$518,168.21	\$3,335,368.55	\$3,485,645.70	-\$150,277.15	\$2,420,922.32	\$1,064,723.38	\$2,420,922.32	\$2,420,922.32	\$0.00	\$914,446.23
PM004 INVERSIÓN PUBLICA DE CALIDAD												
100000	SERVICIOS PERSONALES	\$1,842,298.65	\$0.00	\$1,842,298.65	\$2,456,398.19	-\$614,099.54	\$1,680,563.79	\$775,834.40	\$1,680,563.79	\$1,680,563.79	\$0.00	\$161,734.86
110000	Remuneraciones al personal de carác	\$1,540,179.36	\$0.00	\$1,540,179.36	\$2,053,572.48	-\$513,393.12	\$1,678,373.79	\$375,198.69	\$1,678,373.79	\$1,678,373.79	\$0.00	-\$138,194.43
113000	Sueldos base al personal permanente	\$1,540,179.36	\$0.00	\$1,540,179.36	\$2,053,572.48	-\$513,393.12	\$1,678,373.79	\$375,198.69	\$1,678,373.79	\$1,678,373.79	\$0.00	-\$138,194.43
113001	Sueldos	\$1,540,179.36	\$0.00	\$1,540,179.36	\$2,053,572.48	-\$513,393.12	\$1,678,373.79	\$375,198.69	\$1,678,373.79	\$1,678,373.79	\$0.00	-\$138,194.43
130000	Remuneraciones adicionales y especi	\$286,999.29	\$0.00	\$286,999.29	\$382,665.71	-\$95,666.42	\$1,350.00	\$381,315.71	\$1,350.00	\$1,350.00	\$0.00	\$285,649.29
131000	Primas por años de servicios efectivos	\$18,900.00	\$0.00	\$18,900.00	\$25,200.00	-\$6,300.00	\$1,350.00	\$23,850.00	\$1,350.00	\$1,350.00	\$0.00	\$17,550.00
131001	Prima Quinquenal	\$18,900.00	\$0.00	\$18,900.00	\$25,200.00	-\$6,300.00	\$1,350.00	\$23,850.00	\$1,350.00	\$1,350.00	\$0.00	\$17,550.00



Municipio de Huautla HIDALGO

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Fecha y 17/oct./2019

hora de Impresión 10:55 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132000	Primas de vacaciones, dominical y grat	\$268,099.29	\$0.00	\$268,099.29	\$357,465.71	-\$89,366.42	\$0.00	\$357,465.71	\$0.00	\$0.00	\$0.00	\$268,099.29
132001	Prima de Vacaciones y Dominical	\$7,499.97	\$0.00	\$7,499.97	\$10,000.00	-\$2,500.03	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,499.97
132002	Gratificación Anual	\$260,599.32	\$0.00	\$260,599.32	\$347,465.71	-\$86,866.39	\$0.00	\$347,465.71	\$0.00	\$0.00	\$0.00	\$260,599.32
150000	Otras prestaciones sociales y econón	\$15,120.00	\$0.00	\$15,120.00	\$20,160.00	-\$5,040.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$14,280.00
154000	Prestaciones contractuales	\$15,120.00	\$0.00	\$15,120.00	\$20,160.00	-\$5,040.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$14,280.00
154001	Prestaciones Contractuales	\$15,120.00	\$0.00	\$15,120.00	\$20,160.00	-\$5,040.00	\$840.00	\$19,320.00	\$840.00	\$840.00	\$0.00	\$14,280.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,974.55	\$4,974.55	\$4,974.55	\$0.00	\$4,974.55	\$0.00	\$4,974.55	\$4,974.55	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$900,000.00	-\$275,026.02	\$624,973.98	\$915,618.98	-\$290,645.00	\$915,618.98	\$0.00	\$915,618.98	\$915,618.98	\$0.00	-\$290,645.00
310000	Servicios básicos	\$22,016.25	-\$20,000.00	\$2,016.25	\$0.00	\$2,016.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.25
311000	Energía eléctrica	\$22,016.25	-\$20,000.00	\$2,016.25	\$0.00	\$2,016.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.25
311001	Servicio de Energía Eléctrica	\$22,016.25	-\$20,000.00	\$2,016.25	\$0.00	\$2,016.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.25
320000	Servicios de arrendamiento	\$0.00	\$688,163.12	\$688,163.12	\$688,163.12	\$0.00	\$688,163.12	\$0.00	\$688,163.12	\$688,163.12	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$0.00	\$688,163.12	\$688,163.12	\$688,163.12	\$0.00	\$688,163.12	\$0.00	\$688,163.12	\$688,163.12	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$688,163.12	\$688,163.12	\$688,163.12	\$0.00	\$688,163.12	\$0.00	\$688,163.12	\$688,163.12	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$150,800.00	\$150,800.00	\$150,800.00	\$0.00	\$150,800.00	\$0.00	\$150,800.00	\$150,800.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$77.71	\$77.71	\$77.71	\$0.00	\$77.71	\$0.00	\$77.71	\$77.71	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$76,578.15	\$76,578.15	\$76,578.15	\$0.00	\$76,578.15	\$0.00	\$76,578.15	\$76,578.15	\$0.00	\$0.00
380000	Servicios oficiales	\$869,724.72	-\$1,159,633.00	-\$289,908.28	\$0.00	-\$289,908.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$289,908.28
381000	Gastos de ceremonial	\$232,290.00	-\$309,720.00	-\$77,430.00	\$0.00	-\$77,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$77,430.00
381001	Gastos de Ceremonial	\$232,290.00	-\$309,720.00	-\$77,430.00	\$0.00	-\$77,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$77,430.00
382000	Gastos de orden social y cultural	\$637,434.72	-\$849,913.00	-\$212,478.28	\$0.00	-\$212,478.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$212,478.28
382001	Gastos de orden social	\$637,434.72	-\$849,913.00	-\$212,478.28	\$0.00	-\$212,478.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$212,478.28
390000	Otros servicios generales	\$8,259.03	-\$11,012.00	-\$2,752.97	\$0.00	-\$2,752.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,752.97



Municipio de Huautla HIDALGO

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10:55 a. m.

Usr: usuario3
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$8,259.03	-\$11,012.00	-\$2,752.97	\$0.00	-\$2,752.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,752.97
392005	Pago de Otros Impuestos	\$8,259.03	-\$11,012.00	-\$2,752.97	\$0.00	-\$2,752.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,752.97
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$45,966,224.97	\$12,849,898.57	\$58,816,123.54	\$46,244,253.82	\$12,571,869.72	\$26,242,202.88	\$20,002,050.94	\$26,242,202.88	\$26,242,202.88	\$0.00	\$32,573,920.66
610000	Obra pública en bienes de dominio pú	\$45,966,224.97	\$12,849,898.57	\$58,816,123.54	\$46,244,253.82	\$12,571,869.72	\$26,242,202.88	\$20,002,050.94	\$26,242,202.88	\$26,242,202.88	\$0.00	\$32,573,920.66
611000	Edificación habitacional	\$17,092,500.03	\$3,841,271.34	\$20,933,771.37	\$26,279,961.34	-\$5,346,189.97	\$7,093,574.40	\$19,186,386.94	\$7,093,574.40	\$7,093,574.40	\$0.00	\$13,840,196.97
611001	Edificación habitacional	\$17,092,500.03	\$3,841,271.34	\$20,933,771.37	\$26,279,961.34	-\$5,346,189.97	\$7,093,574.40	\$19,186,386.94	\$7,093,574.40	\$7,093,574.40	\$0.00	\$13,840,196.97
612000	Edificación no habitacional	\$3,960,000.00	\$1,357,583.06	\$5,317,583.06	\$1,357,583.06	\$3,960,000.00	\$1,357,583.06	\$0.00	\$1,357,583.06	\$1,357,583.06	\$0.00	\$3,960,000.00
612001	Edificación no habitacional	\$3,960,000.00	\$1,357,583.06	\$5,317,583.06	\$1,357,583.06	\$3,960,000.00	\$1,357,583.06	\$0.00	\$1,357,583.06	\$1,357,583.06	\$0.00	\$3,960,000.00
613000	Construcción de obras para el abasteci	\$15,415,499.97	\$5,298,945.45	\$20,714,445.42	\$6,022,945.45	\$14,691,499.97	\$5,707,281.45	\$315,664.00	\$5,707,281.45	\$5,707,281.45	\$0.00	\$15,007,163.97
613001	Construcción de obras para el abasteci	\$15,415,499.97	\$5,298,945.45	\$20,714,445.42	\$6,022,945.45	\$14,691,499.97	\$5,707,281.45	\$315,664.00	\$5,707,281.45	\$5,707,281.45	\$0.00	\$15,007,163.97
614000	División de terrenos y construcción de	\$9,498,224.97	\$2,352,098.72	\$11,850,323.69	\$12,583,763.97	-\$733,440.28	\$12,083,763.97	\$500,000.00	\$12,083,763.97	\$12,083,763.97	\$0.00	-\$233,440.28
614001	División de terrenos y construcción de	\$9,498,224.97	\$2,352,098.72	\$11,850,323.69	\$12,583,763.97	-\$733,440.28	\$12,083,763.97	\$500,000.00	\$12,083,763.97	\$12,083,763.97	\$0.00	-\$233,440.28
INVERSION PUBLICA DE CALI		\$48,708,523.62	\$13,279,847....	\$61,988,370.72	\$50,321,245.54	\$11,667,125.18	\$29,543,360.20	\$20,777,885.34	\$29,543,360.20	\$29,543,360.20	\$0.00	\$32,445,010.52
PM005	DESARROLLO SOTENIBLE E IGUALITARIO											
100000	SERVICIOS PERSONALES	\$2,949,630.66	\$4,504.36	\$2,954,135.02	\$3,937,345.22	-\$983,210.20	\$2,524,880.90	\$1,412,464.32	\$2,524,880.90	\$2,524,880.90	\$0.00	\$429,254.12
110000	Remuneraciones al personal de carác	\$2,396,989.98	\$0.00	\$2,396,989.98	\$3,195,986.64	-\$798,996.66	\$2,375,496.54	\$820,490.10	\$2,375,496.54	\$2,375,496.54	\$0.00	\$21,493.44
113000	Sueldos base al personal permanente	\$2,396,989.98	\$0.00	\$2,396,989.98	\$3,195,986.64	-\$798,996.66	\$2,375,496.54	\$820,490.10	\$2,375,496.54	\$2,375,496.54	\$0.00	\$21,493.44
113001	Sueldos	\$2,396,989.98	\$0.00	\$2,396,989.98	\$3,195,986.64	-\$798,996.66	\$2,375,496.54	\$820,490.10	\$2,375,496.54	\$2,375,496.54	\$0.00	\$21,493.44
130000	Remuneraciones adicionales y especi	\$492,160.68	\$4,504.36	\$496,665.04	\$660,718.58	-\$164,053.54	\$88,904.36	\$571,814.22	\$88,904.36	\$88,904.36	\$0.00	\$407,760.68
131000	Primas por años de servicios efectivos	\$59,400.00	\$0.00	\$59,400.00	\$79,200.00	-\$19,800.00	\$59,400.00	\$19,800.00	\$59,400.00	\$59,400.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$59,400.00	\$0.00	\$59,400.00	\$79,200.00	-\$19,800.00	\$59,400.00	\$19,800.00	\$59,400.00	\$59,400.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$432,760.68	\$4,504.36	\$437,265.04	\$581,518.58	-\$144,253.54	\$29,504.36	\$552,014.22	\$29,504.36	\$29,504.36	\$0.00	\$407,760.68
132001	Prima de Vacaciones y Dominical	\$18,749.97	\$4,504.36	\$23,254.33	\$29,504.36	-\$6,250.03	\$29,504.36	\$0.00	\$29,504.36	\$29,504.36	\$0.00	-\$6,250.03
132002	Gratificación Anual	\$414,010.71	\$0.00	\$414,010.71	\$552,014.22	-\$138,003.51	\$0.00	\$552,014.22	\$0.00	\$0.00	\$0.00	\$414,010.71
150000	Otras prestaciones sociales y econón	\$60,480.00	\$0.00	\$60,480.00	\$80,640.00	-\$20,160.00	\$60,480.00	\$20,160.00	\$60,480.00	\$60,480.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$60,480.00	\$0.00	\$60,480.00	\$80,640.00	-\$20,160.00	\$60,480.00	\$20,160.00	\$60,480.00	\$60,480.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$60,480.00	\$0.00	\$60,480.00	\$80,640.00	-\$20,160.00	\$60,480.00	\$20,160.00	\$60,480.00	\$60,480.00	\$0.00	\$0.00



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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
200000	MATERIALES Y SUMINISTROS	\$563,481.81	\$296,565.74	\$860,047.55	\$799,001.83	\$61,045.72	\$799,001.83	\$0.00	\$799,001.83	\$799,001.83	\$0.00	\$61,045.72
210000	Materiales de administración, emisión	\$67,500.00	-\$1,899.96	\$65,600.04	\$0.00	\$65,600.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.04
212000	Materiales y útiles de impresión y repro	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
212001	Materiales y Útiles de Impresión	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
214000	Materiales, útiles y equipos menores de	\$45,000.00	-\$1,899.96	\$43,100.04	\$0.00	\$43,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,100.04
214001	Material para Bienes Informáticos	\$45,000.00	-\$1,899.96	\$43,100.04	\$0.00	\$43,100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,100.04
260000	Combustibles, lubricantes y aditivos	\$495,981.81	\$296,565.74	\$792,547.55	\$797,101.87	-\$4,554.32	\$797,101.87	\$0.00	\$797,101.87	\$797,101.87	\$0.00	-\$4,554.32
261000	Combustibles, lubricantes y aditivos	\$495,981.81	\$296,565.74	\$792,547.55	\$797,101.87	-\$4,554.32	\$797,101.87	\$0.00	\$797,101.87	\$797,101.87	\$0.00	-\$4,554.32
261001	Combustibles y Lubricantes vehículos y	\$495,981.81	\$296,565.74	\$792,547.55	\$797,101.87	-\$4,554.32	\$797,101.87	\$0.00	\$797,101.87	\$797,101.87	\$0.00	-\$4,554.32
290000	Herramientas, refacciones y accesorios	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$1,899.96	\$1,899.96	\$1,899.96	\$0.00	\$1,899.96	\$0.00	\$1,899.96	\$1,899.96	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$135,000.00	-\$59,652.52	\$75,347.48	\$112,000.00	-\$36,652.52	\$112,000.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00	-\$36,652.52
440000	Ayudas sociales	\$135,000.00	-\$59,652.52	\$75,347.48	\$112,000.00	-\$36,652.52	\$112,000.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00	-\$36,652.52
443000	Ayudas sociales a instituciones de ense	\$135,000.00	-\$59,652.52	\$75,347.48	\$112,000.00	-\$36,652.52	\$112,000.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00	-\$36,652.52
443001	Ayudas sociales a instituciones de ense	\$135,000.00	-\$59,652.52	\$75,347.48	\$112,000.00	-\$36,652.52	\$112,000.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00	-\$36,652.52
DESARROLLO SOSTENIBLE E INICIATIVAS	\$3,648,112.47	\$241,417.58	\$3,889,530.05	\$4,848,347.05	-\$958,817.00	\$3,435,882.73	\$1,412,464.32	\$3,435,882.73	\$3,435,882.73	\$0.00	\$453,647.32	
PM006	MUNICIPIO SEGURO											
100000	SERVICIOS PERSONALES	\$4,710,582.81	-\$429,250.00	\$4,281,332.81	\$4,544,443.88	-\$263,111.07	\$3,146,723.80	\$1,397,720.08	\$3,146,723.80	\$3,146,723.80	\$0.00	\$1,134,609.01
110000	Remuneraciones al personal de carácter	\$2,897,472.78	\$0.00	\$2,897,472.78	\$3,863,297.04	-\$965,824.26	\$3,109,459.80	\$753,837.24	\$3,109,459.80	\$3,109,459.80	\$0.00	-\$211,987.02
113000	Sueldos base al personal permanente	\$2,897,472.78	\$0.00	\$2,897,472.78	\$3,863,297.04	-\$965,824.26	\$3,109,459.80	\$753,837.24	\$3,109,459.80	\$3,109,459.80	\$0.00	-\$211,987.02
113001	Sueldos	\$2,897,472.78	\$0.00	\$2,897,472.78	\$3,863,297.04	-\$965,824.26	\$3,109,459.80	\$753,837.24	\$3,109,459.80	\$3,109,459.80	\$0.00	-\$211,987.02
120000	Remuneraciones al personal de carácter	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$490,412.07	\$0.00	\$490,412.07	\$643,882.84	-\$153,470.77	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$490,412.07
132000	Primas de vacaciones, dominical y grat	\$490,412.07	\$0.00	\$490,412.07	\$643,882.84	-\$153,470.77	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$490,412.07
132001	Prima de Vacaciones y Dominical	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
132002	Gratificación Anual	\$482,912.10	\$0.00	\$482,912.10	\$643,882.84	-\$160,970.74	\$0.00	\$643,882.84	\$0.00	\$0.00	\$0.00	\$482,912.10
150000	Otras prestaciones sociales y económicas	\$37,500.03	\$0.00	\$37,500.03	\$32,264.00	\$5,236.03	\$32,264.00	\$0.00	\$32,264.00	\$32,264.00	\$0.00	\$5,236.03
152000	Indemnizaciones	\$37,500.03	\$0.00	\$37,500.03	\$32,264.00	\$5,236.03	\$32,264.00	\$0.00	\$32,264.00	\$32,264.00	\$0.00	\$5,236.03



Municipio de Huautla HIDALGO

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hora de Impresión 10:55 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
152002	Liquidaciones al Personal	\$37,500.03	\$0.00	\$37,500.03	\$32,264.00	\$5,236.03	\$32,264.00	\$0.00	\$32,264.00	\$32,264.00	\$0.00	\$5,236.03
160000	Previsiones	\$1,285,197.93	-\$434,250.00	\$850,947.93	\$0.00	\$850,947.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,947.93
161000	Previsiones de carácter laboral, econór	\$1,285,197.93	-\$434,250.00	\$850,947.93	\$0.00	\$850,947.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,947.93
161001	Provisiones sobre remuneraciones	\$1,285,197.93	-\$434,250.00	\$850,947.93	\$0.00	\$850,947.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,947.93
200000	MATERIALES Y SUMINISTROS	\$1,123,520.13	\$552,267.84	\$1,675,787.97	\$1,370,822.36	\$304,965.61	\$1,370,822.36	\$0.00	\$1,370,822.36	\$1,370,822.36	\$0.00	\$304,965.61
210000	Materiales de administración, emisión	\$39,592.98	\$0.00	\$39,592.98	\$3,581.99	\$36,010.99	\$3,581.99	\$0.00	\$3,581.99	\$3,581.99	\$0.00	\$36,010.99
211000	Materiales, útiles y equipos menores de	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00
211001	Material de Oficina	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00
214000	Materiales, útiles y equipos menores de	\$25,759.98	\$0.00	\$25,759.98	\$3,581.99	\$22,177.99	\$3,581.99	\$0.00	\$3,581.99	\$3,581.99	\$0.00	\$22,177.99
214001	Material para Bienes Informáticos	\$25,759.98	\$0.00	\$25,759.98	\$3,581.99	\$22,177.99	\$3,581.99	\$0.00	\$3,581.99	\$3,581.99	\$0.00	\$22,177.99
220000	Alimentos y utensilios	\$11,805.03	\$0.00	\$11,805.03	\$12,647.00	-\$841.97	\$12,647.00	\$0.00	\$12,647.00	\$12,647.00	\$0.00	-\$841.97
221000	Productos alimenticios para personas	\$11,805.03	\$0.00	\$11,805.03	\$12,647.00	-\$841.97	\$12,647.00	\$0.00	\$12,647.00	\$12,647.00	\$0.00	-\$841.97
221001	Alimentación de Personas	\$11,805.03	\$0.00	\$11,805.03	\$12,647.00	-\$841.97	\$12,647.00	\$0.00	\$12,647.00	\$12,647.00	\$0.00	-\$841.97
240000	Materiales y artículos de construcción	\$33,284.88	\$211,289.96	\$244,574.84	\$255,669.70	-\$11,094.86	\$255,669.70	\$0.00	\$255,669.70	\$255,669.70	\$0.00	-\$11,094.86
246000	Material eléctrico y electrónico	\$33,284.88	\$211,289.96	\$244,574.84	\$255,669.70	-\$11,094.86	\$255,669.70	\$0.00	\$255,669.70	\$255,669.70	\$0.00	-\$11,094.86
246003	Material eléctrico y Electrónico	\$33,284.88	\$211,289.96	\$244,574.84	\$255,669.70	-\$11,094.86	\$255,669.70	\$0.00	\$255,669.70	\$255,669.70	\$0.00	-\$11,094.86
250000	Productos químicos, farmacéuticos y	\$7,017.03	\$0.00	\$7,017.03	\$4,872.00	\$2,145.03	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$2,145.03
252000	Fertilizantes, pesticidas y otros agroquí	\$5,625.00	\$0.00	\$5,625.00	\$4,872.00	\$753.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$753.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,625.00	\$0.00	\$5,625.00	\$4,872.00	\$753.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$753.00
259000	Otros productos químicos	\$1,392.03	\$0.00	\$1,392.03	\$0.00	\$1,392.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.03
259001	Otros productos químicos	\$1,392.03	\$0.00	\$1,392.03	\$0.00	\$1,392.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.03
260000	Combustibles, lubricantes y aditivos	\$749,999.97	\$300,000.00	\$1,049,999.97	\$779,132.09	\$270,867.88	\$779,132.09	\$0.00	\$779,132.09	\$779,132.09	\$0.00	\$270,867.88
261000	Combustibles, lubricantes y aditivos	\$749,999.97	\$300,000.00	\$1,049,999.97	\$779,132.09	\$270,867.88	\$779,132.09	\$0.00	\$779,132.09	\$779,132.09	\$0.00	\$270,867.88
261001	Combustibles y Lubricantes vehículos y	\$749,999.97	\$300,000.00	\$1,049,999.97	\$779,132.09	\$270,867.88	\$779,132.09	\$0.00	\$779,132.09	\$779,132.09	\$0.00	\$270,867.88
270000	Vestuario, blancos, prendas de protec	\$86,250.06	\$40,977.88	\$127,227.94	\$112,760.11	\$14,467.83	\$112,760.11	\$0.00	\$112,760.11	\$112,760.11	\$0.00	\$14,467.83
271000	Vestuario y uniformes	\$48,750.03	\$30,000.00	\$78,750.03	\$91,210.80	-\$12,460.77	\$91,210.80	\$0.00	\$91,210.80	\$91,210.80	\$0.00	-\$12,460.77
271001	Vestuario, Uniformes	\$48,750.03	\$30,000.00	\$78,750.03	\$91,210.80	-\$12,460.77	\$91,210.80	\$0.00	\$91,210.80	\$91,210.80	\$0.00	-\$12,460.77
272000	Prendas de seguridad y protección per:	\$37,500.03	\$10,977.88	\$48,477.91	\$21,549.31	\$26,928.60	\$21,549.31	\$0.00	\$21,549.31	\$21,549.31	\$0.00	\$26,928.60
272001	Prendas de Protección	\$37,500.03	\$10,977.88	\$48,477.91	\$21,549.31	\$26,928.60	\$21,549.31	\$0.00	\$21,549.31	\$21,549.31	\$0.00	\$26,928.60
290000	Herramientas, refacciones y accesorio	\$195,570.18	\$0.00	\$195,570.18	\$202,159.47	-\$6,589.29	\$202,159.47	\$0.00	\$202,159.47	\$202,159.47	\$0.00	-\$6,589.29
291000	Herramientas menores	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
291001	Herramientas Menores	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97



Municipio de Huautla HIDALGO

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Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.03
294001	Refacciones y accesorios menores de	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.03
296000	Refacciones y accesorios menores de	\$173,070.18	\$0.00	\$173,070.18	\$202,159.47	-\$29,089.29	\$202,159.47	\$0.00	\$202,159.47	\$202,159.47	\$0.00	-\$29,089.29
296001	Refacciones y accesorios menores de	\$173,070.18	\$0.00	\$173,070.18	\$202,159.47	-\$29,089.29	\$202,159.47	\$0.00	\$202,159.47	\$202,159.47	\$0.00	-\$29,089.29
300000	SERVICIOS GENERALES	\$1,834,875.00	\$310,547.81	\$2,145,422.81	\$2,061,310.61	\$84,112.20	\$2,061,310.61	\$0.00	\$2,061,310.61	\$2,061,310.61	\$0.00	\$84,112.20
310000	Servicios básicos	\$1,612,500.03	\$250,000.00	\$1,862,500.03	\$1,891,296.03	-\$28,796.00	\$1,891,296.03	\$0.00	\$1,891,296.03	\$1,891,296.03	\$0.00	-\$28,796.00
311000	Energía eléctrica	\$1,612,500.03	\$250,000.00	\$1,862,500.03	\$1,891,296.03	-\$28,796.00	\$1,891,296.03	\$0.00	\$1,891,296.03	\$1,891,296.03	\$0.00	-\$28,796.00
311001	Servicio de Energía Eléctrica	\$1,612,500.03	\$250,000.00	\$1,862,500.03	\$1,891,296.03	-\$28,796.00	\$1,891,296.03	\$0.00	\$1,891,296.03	\$1,891,296.03	\$0.00	-\$28,796.00
330000	Servicios profesionales, científicos, t	\$27,000.00	\$7,000.00	\$34,000.00	\$7,000.00	\$27,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$27,000.00
336000	Servicios de apoyo administrativo, foto	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.03
336001	Servicios de apoyo administrativo, foto	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.03
337000	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y t	\$11,999.97	\$0.00	\$11,999.97	\$0.00	\$11,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.97
339002	Evaluación a Cuerpos de Seguridad	\$11,999.97	\$0.00	\$11,999.97	\$0.00	\$11,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,999.97
350000	Servicios de instalación, reparación, r	\$74,999.97	\$0.00	\$74,999.97	\$46,747.64	\$28,252.33	\$46,747.64	\$0.00	\$46,747.64	\$46,747.64	\$0.00	\$28,252.33
355000	Reparación y mantenimiento de equipo	\$74,999.97	\$0.00	\$74,999.97	\$46,747.64	\$28,252.33	\$46,747.64	\$0.00	\$46,747.64	\$46,747.64	\$0.00	\$28,252.33
355001	Reparación y mantenimiento de equipo	\$74,999.97	\$0.00	\$74,999.97	\$46,747.64	\$28,252.33	\$46,747.64	\$0.00	\$46,747.64	\$46,747.64	\$0.00	\$28,252.33
370000	Servicios de traslado y viáticos	\$49,124.97	\$28,515.24	\$77,640.21	\$11,799.01	\$65,841.20	\$11,799.01	\$0.00	\$11,799.01	\$11,799.01	\$0.00	\$65,841.20
372000	Pasajes terrestres	\$4,124.97	\$8,515.24	\$12,640.21	\$785.00	\$11,855.21	\$785.00	\$0.00	\$785.00	\$785.00	\$0.00	\$11,855.21
372001	Pasajes terrestres	\$4,124.97	\$8,515.24	\$12,640.21	\$785.00	\$11,855.21	\$785.00	\$0.00	\$785.00	\$785.00	\$0.00	\$11,855.21
375000	Viáticos en el país	\$37,500.03	\$10,000.00	\$47,500.03	\$11,014.01	\$36,486.02	\$11,014.01	\$0.00	\$11,014.01	\$11,014.01	\$0.00	\$36,486.02
375001	Viáticos en el país	\$37,500.03	\$10,000.00	\$47,500.03	\$11,014.01	\$36,486.02	\$11,014.01	\$0.00	\$11,014.01	\$11,014.01	\$0.00	\$36,486.02
379000	Otros servicios de traslado y hospedaje	\$7,499.97	\$10,000.00	\$17,499.97	\$0.00	\$17,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.97
379001	Otros servicios de traslado y hospedaje	\$7,499.97	\$10,000.00	\$17,499.97	\$0.00	\$17,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.97
390000	Otros servicios generales	\$71,250.03	\$25,032.57	\$96,282.60	\$104,467.93	-\$8,185.33	\$104,467.93	\$0.00	\$104,467.93	\$104,467.93	\$0.00	-\$8,185.33
398000	Impuesto sobre nóminas y otros que se	\$60,000.03	\$25,032.57	\$85,032.60	\$104,467.93	-\$19,435.33	\$104,467.93	\$0.00	\$104,467.93	\$104,467.93	\$0.00	-\$19,435.33
398001	Impuesto sobre nóminas y otros que se	\$60,000.03	\$25,032.57	\$85,032.60	\$104,467.93	-\$19,435.33	\$104,467.93	\$0.00	\$104,467.93	\$104,467.93	\$0.00	-\$19,435.33
399000	Otros servicios generales	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
399002	Exámenes de Laboratorio	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
MUNICIPIO SEGURO		\$7,668,977.94	\$433,565.65	\$8,102,543.59	\$7,976,576.85	\$125,966.74	\$6,578,856.77	\$1,397,720.08	\$6,578,856.77	\$6,578,856.77	\$0.00	\$1,523,686.82



Municipio de Huautla
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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
PM007	SERVICIOS DE CALIDAD Y CON PERSPECTIVA AMBIENTAL											
100000	SERVICIOS PERSONALES	\$2,254,347.90	\$11,066.64	\$2,265,414.54	\$3,016,863.91	-\$751,449.37	\$2,008,346.02	\$1,008,517.89	\$2,008,346.02	\$2,008,346.02	\$0.00	\$257,068.52
110000	Remuneraciones al personal de carác	\$1,757,966.22	\$0.00	\$1,757,966.22	\$2,343,954.96	-\$585,988.74	\$1,793,299.38	\$550,655.58	\$1,793,299.38	\$1,793,299.38	\$0.00	-\$35,333.16
113000	Sueldos base al personal permanente	\$1,757,966.22	\$0.00	\$1,757,966.22	\$2,343,954.96	-\$585,988.74	\$1,793,299.38	\$550,655.58	\$1,793,299.38	\$1,793,299.38	\$0.00	-\$35,333.16
113001	Sueldos	\$1,757,966.22	\$0.00	\$1,757,966.22	\$2,343,954.96	-\$585,988.74	\$1,793,299.38	\$550,655.58	\$1,793,299.38	\$1,793,299.38	\$0.00	-\$35,333.16
130000	Remuneraciones adicionales y especi	\$420,781.68	\$11,066.64	\$431,848.32	\$572,108.95	-\$140,260.63	\$133,566.64	\$438,542.31	\$133,566.64	\$133,566.64	\$0.00	\$298,281.68
131000	Primas por años de servicios efectivos	\$89,100.00	\$0.00	\$89,100.00	\$118,800.00	-\$29,700.00	\$94,500.00	\$24,300.00	\$94,500.00	\$94,500.00	\$0.00	-\$5,400.00
131001	Prima Quinquenal	\$89,100.00	\$0.00	\$89,100.00	\$118,800.00	-\$29,700.00	\$94,500.00	\$24,300.00	\$94,500.00	\$94,500.00	\$0.00	-\$5,400.00
132000	Primas de vacaciones, dominical y grat	\$331,681.68	\$11,066.64	\$342,748.32	\$453,308.95	-\$110,560.63	\$39,066.64	\$414,242.31	\$39,066.64	\$39,066.64	\$0.00	\$303,681.68
132001	Prima de Vacaciones y Dominical	\$20,999.97	\$11,066.64	\$32,066.61	\$39,066.64	-\$7,000.03	\$39,066.64	\$0.00	\$39,066.64	\$39,066.64	\$0.00	-\$7,000.03
132002	Gratificación Anual	\$310,681.71	\$0.00	\$310,681.71	\$414,242.31	-\$103,560.60	\$0.00	\$414,242.31	\$0.00	\$0.00	\$0.00	\$310,681.71
150000	Otras prestaciones sociales y econón	\$75,600.00	\$0.00	\$75,600.00	\$100,800.00	-\$25,200.00	\$81,480.00	\$19,320.00	\$81,480.00	\$81,480.00	\$0.00	-\$5,880.00
154000	Prestaciones contractuales	\$75,600.00	\$0.00	\$75,600.00	\$100,800.00	-\$25,200.00	\$81,480.00	\$19,320.00	\$81,480.00	\$81,480.00	\$0.00	-\$5,880.00
154001	Prestaciones Contractuales	\$75,600.00	\$0.00	\$75,600.00	\$100,800.00	-\$25,200.00	\$81,480.00	\$19,320.00	\$81,480.00	\$81,480.00	\$0.00	-\$5,880.00
200000	MATERIALES Y SUMINISTROS	\$131,901.03	\$2,264.19	\$134,165.22	\$49,401.20	\$84,764.02	\$49,401.20	\$0.00	\$49,401.20	\$49,401.20	\$0.00	\$84,764.02
210000	Materiales de administración, emisión	\$27,000.00	-\$15,000.00	\$12,000.00	\$389.00	\$11,611.00	\$389.00	\$0.00	\$389.00	\$389.00	\$0.00	\$11,611.00
216000	Material de limpieza	\$27,000.00	-\$15,000.00	\$12,000.00	\$389.00	\$11,611.00	\$389.00	\$0.00	\$389.00	\$389.00	\$0.00	\$11,611.00
216001	Material de Limpieza	\$27,000.00	-\$15,000.00	\$12,000.00	\$389.00	\$11,611.00	\$389.00	\$0.00	\$389.00	\$389.00	\$0.00	\$11,611.00
240000	Materiales y artículos de construcciór	\$50,376.06	\$17,638.19	\$68,014.25	\$40,431.20	\$27,583.05	\$40,431.20	\$0.00	\$40,431.20	\$40,431.20	\$0.00	\$27,583.05
242000	Cemento y productos de concreto	\$9,126.00	\$0.00	\$9,126.00	\$0.00	\$9,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,126.00
242001	Cemento y productos de concreto	\$9,126.00	\$0.00	\$9,126.00	\$0.00	\$9,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,126.00
246000	Material eléctrico y electrónico	\$26,250.03	\$0.00	\$26,250.03	\$2,793.01	\$23,457.02	\$2,793.01	\$0.00	\$2,793.01	\$2,793.01	\$0.00	\$23,457.02
246003	Material eléctrico y Electrónico	\$26,250.03	\$0.00	\$26,250.03	\$2,793.01	\$23,457.02	\$2,793.01	\$0.00	\$2,793.01	\$2,793.01	\$0.00	\$23,457.02
249000	Otros materiales y artículos de construc	\$15,000.03	\$17,638.19	\$32,638.22	\$37,638.19	-\$4,999.97	\$37,638.19	\$0.00	\$37,638.19	\$37,638.19	\$0.00	-\$4,999.97
249001	Otros materiales y artículos de construc	\$15,000.03	\$17,638.19	\$32,638.22	\$37,638.19	-\$4,999.97	\$37,638.19	\$0.00	\$37,638.19	\$37,638.19	\$0.00	-\$4,999.97
250000	Productos químicos, farmacéuticos y	\$50,774.94	\$0.00	\$50,774.94	\$3,955.00	\$46,819.94	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$46,819.94
252000	Fertilizantes, pesticidas y otros agroquí	\$50,774.94	\$0.00	\$50,774.94	\$3,955.00	\$46,819.94	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$46,819.94
252001	Plaguicidas, Abonos y Fertilizantes	\$50,774.94	\$0.00	\$50,774.94	\$3,955.00	\$46,819.94	\$3,955.00	\$0.00	\$3,955.00	\$3,955.00	\$0.00	\$46,819.94
290000	Herramientas, refacciones y accesorio	\$3,750.03	-\$374.00	\$3,376.03	\$4,626.00	-\$1,249.97	\$4,626.00	\$0.00	\$4,626.00	\$4,626.00	\$0.00	-\$1,249.97
298000	Refacciones y accesorios menores de l	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00	\$4,626.00	\$0.00	\$4,626.00	\$4,626.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de l	\$0.00	\$4,626.00	\$4,626.00	\$4,626.00	\$0.00	\$4,626.00	\$0.00	\$4,626.00	\$4,626.00	\$0.00	\$0.00



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 17/oct./2019
10:55 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otrc	\$3,750.03	-\$5,000.00	-\$1,249.97	\$0.00	-\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,249.97
299001	Refacciones y accesorios menores otrc	\$3,750.03	-\$5,000.00	-\$1,249.97	\$0.00	-\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,249.97
300000	SERVICIOS GENERALES	\$832,500.00	\$752,796.93	\$1,585,296.93	\$1,852,796.93	-\$267,500.00	\$1,852,796.93	\$0.00	\$1,852,796.93	\$1,852,796.93	\$0.00	-\$267,500.00
310000	Servicios básicos	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
313000	Agua	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
313001	Servicio de Agua	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
320000	Servicios de arrendamiento	\$825,000.03	\$752,796.93	\$1,577,796.96	\$1,852,796.93	-\$274,999.97	\$1,852,796.93	\$0.00	\$1,852,796.93	\$1,852,796.93	\$0.00	-\$274,999.97
326000	Arrendamiento de maquinaria, otros eq	\$825,000.03	\$752,796.93	\$1,577,796.96	\$1,852,796.93	-\$274,999.97	\$1,852,796.93	\$0.00	\$1,852,796.93	\$1,852,796.93	\$0.00	-\$274,999.97
326001	Arrendamiento de Maquinaria y Equipo	\$825,000.03	\$752,796.93	\$1,577,796.96	\$1,852,796.93	-\$274,999.97	\$1,852,796.93	\$0.00	\$1,852,796.93	\$1,852,796.93	\$0.00	-\$274,999.97
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	\$48,300.00	\$0.00	\$48,300.00	\$48,300.00	\$0.00	\$0.00
	SERVICIOS DE CALIDAD Y CO	\$3,218,748.93	\$814,427.76	\$4,033,176.69	\$4,967,362.04	-\$934,185.35	\$3,958,844.15	\$1,008,517.89	\$3,958,844.15	\$3,958,844.15	\$0.00	\$74,332.54
PM008	ATENCION DE ASUNTOS INTERNOS											
100000	SERVICIOS PERSONALES	\$1,709,787.24	\$0.00	\$1,709,787.24	\$2,279,716.35	-\$569,929.11	\$1,614,317.36	\$665,398.99	\$1,614,317.36	\$1,614,317.36	\$0.00	\$95,469.88
110000	Remuneraciones al personal de carác	\$1,402,755.66	\$0.00	\$1,402,755.66	\$1,870,340.88	-\$467,585.22	\$1,529,690.34	\$340,650.54	\$1,529,690.34	\$1,529,690.34	\$0.00	-\$126,934.68
113000	Sueldos base al personal permanente	\$1,402,755.66	\$0.00	\$1,402,755.66	\$1,870,340.88	-\$467,585.22	\$1,529,690.34	\$340,650.54	\$1,529,690.34	\$1,529,690.34	\$0.00	-\$126,934.68
113001	Sueldos	\$1,402,755.66	\$0.00	\$1,402,755.66	\$1,870,340.88	-\$467,585.22	\$1,529,690.34	\$340,650.54	\$1,529,690.34	\$1,529,690.34	\$0.00	-\$126,934.68
130000	Remuneraciones adicionales y especi	\$284,351.58	\$0.00	\$284,351.58	\$379,135.47	-\$94,783.89	\$54,807.02	\$324,328.45	\$54,807.02	\$54,807.02	\$0.00	\$229,544.56
131000	Primas por años de servicios efectivos	\$32,400.00	\$0.00	\$32,400.00	\$43,200.00	-\$10,800.00	\$40,050.00	\$3,150.00	\$40,050.00	\$40,050.00	\$0.00	-\$7,650.00
131001	Prima Quinquenal	\$32,400.00	\$0.00	\$32,400.00	\$43,200.00	-\$10,800.00	\$40,050.00	\$3,150.00	\$40,050.00	\$40,050.00	\$0.00	-\$7,650.00
132000	Primas de vacaciones, dominical y grat	\$251,951.58	\$0.00	\$251,951.58	\$335,935.47	-\$83,983.89	\$14,757.02	\$321,178.45	\$14,757.02	\$14,757.02	\$0.00	\$237,194.56
132001	Prima de Vacaciones y Dominical	\$11,250.00	\$0.00	\$11,250.00	\$15,000.00	-\$3,750.00	\$14,757.02	\$242.98	\$14,757.02	\$14,757.02	\$0.00	-\$3,507.02
132002	Gratificación Anual	\$240,701.58	\$0.00	\$240,701.58	\$320,935.47	-\$80,233.89	\$0.00	\$320,935.47	\$0.00	\$0.00	\$0.00	\$240,701.58
150000	Otras prestaciones sociales y econón	\$22,680.00	\$0.00	\$22,680.00	\$30,240.00	-\$7,560.00	\$29,820.00	\$420.00	\$29,820.00	\$29,820.00	\$0.00	-\$7,140.00
154000	Prestaciones contractuales	\$22,680.00	\$0.00	\$22,680.00	\$30,240.00	-\$7,560.00	\$29,820.00	\$420.00	\$29,820.00	\$29,820.00	\$0.00	-\$7,140.00
154001	Prestaciones Contractuales	\$22,680.00	\$0.00	\$22,680.00	\$30,240.00	-\$7,560.00	\$29,820.00	\$420.00	\$29,820.00	\$29,820.00	\$0.00	-\$7,140.00
	ATENCION DE ASUNTOS INTE	\$1,709,787.24	\$0.00	\$1,709,787.24	\$2,279,716.35	-\$569,929.11	\$1,614,317.36	\$665,398.99	\$1,614,317.36	\$1,614,317.36	\$0.00	\$95,469.88

PM009 GOBIERNO HUMANITARIO Y SENSIBLE



Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 17/oct./2019
10:55 a. m.

Utr: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
100000	SERVICIOS PERSONALES	\$2,282,388.66	\$0.00	\$2,282,388.66	\$3,043,184.93	-\$760,796.27	\$1,986,737.06	\$1,056,447.87	\$1,986,737.06	\$1,986,737.06	\$0.00	\$295,651.60
110000	Remuneraciones al personal de carác	\$1,910,054.52	\$0.00	\$1,910,054.52	\$2,546,739.36	-\$636,684.84	\$1,934,704.26	\$612,035.10	\$1,934,704.26	\$1,934,704.26	\$0.00	-\$24,649.74
113000	Sueldos base al personal permanente	\$1,910,054.52	\$0.00	\$1,910,054.52	\$2,546,739.36	-\$636,684.84	\$1,934,704.26	\$612,035.10	\$1,934,704.26	\$1,934,704.26	\$0.00	-\$24,649.74
113001	Sueldos	\$1,910,054.52	\$0.00	\$1,910,054.52	\$2,546,739.36	-\$636,684.84	\$1,934,704.26	\$612,035.10	\$1,934,704.26	\$1,934,704.26	\$0.00	-\$24,649.74
130000	Remuneraciones adicionales y especi	\$349,654.14	\$0.00	\$349,654.14	\$466,205.57	-\$116,551.43	\$29,352.80	\$436,852.77	\$29,352.80	\$29,352.80	\$0.00	\$320,301.34
131000	Primas por años de servicios efectivos	\$13,500.00	\$0.00	\$13,500.00	\$18,000.00	-\$4,500.00	\$16,200.00	\$1,800.00	\$16,200.00	\$16,200.00	\$0.00	-\$2,700.00
131001	Prima Quinquenal	\$13,500.00	\$0.00	\$13,500.00	\$18,000.00	-\$4,500.00	\$16,200.00	\$1,800.00	\$16,200.00	\$16,200.00	\$0.00	-\$2,700.00
132000	Primas de vacaciones, dominical y grat	\$336,154.14	\$0.00	\$336,154.14	\$448,205.57	-\$112,051.43	\$13,152.80	\$435,052.77	\$13,152.80	\$13,152.80	\$0.00	\$323,001.34
132001	Prima de Vacaciones y Dominical	\$11,250.00	\$0.00	\$11,250.00	\$15,000.00	-\$3,750.00	\$13,152.80	\$1,847.20	\$13,152.80	\$13,152.80	\$0.00	-\$1,902.80
132002	Gratificación Anual	\$324,904.14	\$0.00	\$324,904.14	\$433,205.57	-\$108,301.43	\$0.00	\$433,205.57	\$0.00	\$0.00	\$0.00	\$324,904.14
150000	Otras prestaciones sociales y econón	\$22,680.00	\$0.00	\$22,680.00	\$30,240.00	-\$7,560.00	\$22,680.00	\$7,560.00	\$22,680.00	\$22,680.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$22,680.00	\$0.00	\$22,680.00	\$30,240.00	-\$7,560.00	\$22,680.00	\$7,560.00	\$22,680.00	\$22,680.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$22,680.00	\$0.00	\$22,680.00	\$30,240.00	-\$7,560.00	\$22,680.00	\$7,560.00	\$22,680.00	\$22,680.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
260000	Combustibles, lubricantes y aditivos	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
261000	Combustibles, lubricantes y aditivos	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
261001	Combustibles y Lubricantes vehículos y	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
300000	SERVICIOS GENERALES	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
350000	Servicios de instalación, reparación, r	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
355000	Reparación y mantenimiento de equipo	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
355001	Reparación y mantenimiento de equipo	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
400000	TRANSFERENCIAS, ASIGNACIOI	\$524,999.97	-\$435,808.68	\$89,191.29	\$0.00	\$89,191.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,191.29
440000	Ayudas sociales	\$524,999.97	-\$435,808.68	\$89,191.29	\$0.00	\$89,191.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,191.29
441000	Ayudas sociales a personas	\$524,999.97	-\$435,808.68	\$89,191.29	\$0.00	\$89,191.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,191.29
441001	Ayudas sociales a personas	\$524,999.97	-\$435,808.68	\$89,191.29	\$0.00	\$89,191.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,191.29
GOBIERNO HUMANITARIO Y S	\$3,159,888.66	-\$435,808.68	\$2,724,079.98	\$3,043,184.93	-\$319,104.95	\$1,986,737.06	\$1,056,447.87	\$1,986,737.06	\$1,986,737.06	\$0.00	\$737,342.92	
PM010 ATENCION DE IMPREVISTOS												
100000	SERVICIOS PERSONALES	\$803,858.58	\$0.00	\$803,858.58	\$1,071,811.44	-\$267,952.86	\$718,410.00	\$353,401.44	\$718,410.00	\$718,410.00	\$0.00	\$85,448.58
110000	Remuneraciones al personal de carác	\$689,021.64	\$0.00	\$689,021.64	\$918,695.52	-\$229,673.88	\$718,410.00	\$200,285.52	\$718,410.00	\$718,410.00	\$0.00	-\$29,388.36
113000	Sueldos base al personal permanente	\$689,021.64	\$0.00	\$689,021.64	\$918,695.52	-\$229,673.88	\$718,410.00	\$200,285.52	\$718,410.00	\$718,410.00	\$0.00	-\$29,388.36
113001	Sueldos	\$689,021.64	\$0.00	\$689,021.64	\$918,695.52	-\$229,673.88	\$718,410.00	\$200,285.52	\$718,410.00	\$718,410.00	\$0.00	-\$29,388.36



Municipio de Huautla
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 17/oct./2019
10:55 a. m.

Usu: usuario3
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
130000	Remuneraciones adicionales y especi	\$114,836.94	\$0.00	\$114,836.94	\$153,115.92	-\$38,278.98	\$0.00	\$153,115.92	\$0.00	\$0.00	\$114,836.94	
132000	Primas de vacaciones, dominical y grat	\$114,836.94	\$0.00	\$114,836.94	\$153,115.92	-\$38,278.98	\$0.00	\$153,115.92	\$0.00	\$0.00	\$114,836.94	
132002	Gratificación Anual	\$114,836.94	\$0.00	\$114,836.94	\$153,115.92	-\$38,278.98	\$0.00	\$153,115.92	\$0.00	\$0.00	\$114,836.94	
ATENCION DE IMPREVISTOS		\$803,858.58	\$0.00	\$803,858.58	\$1,071,811.44	-\$267,952.86	\$718,410.00	\$353,401.44	\$718,410.00	\$718,410.00	\$0.00	\$85,448.58
PM011 JUBILACIÓN Y CESANTÍA												
100000	SERVICIOS PERSONALES	\$164,996.28	-\$219,995.00	-\$54,998.72	\$0.00	-\$54,998.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$54,998.72	
130000	Remuneraciones adicionales y especi	\$164,996.28	-\$219,995.00	-\$54,998.72	\$0.00	-\$54,998.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$54,998.72	
132000	Primas de vacaciones, dominical y grat	\$164,996.28	-\$219,995.00	-\$54,998.72	\$0.00	-\$54,998.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$54,998.72	
132002	Gratificación Anual	\$164,996.28	-\$219,995.00	-\$54,998.72	\$0.00	-\$54,998.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$54,998.72	
400000	TRANSFERENCIAS, ASIGNACIOI	\$992,952.00	\$0.00	\$992,952.00	\$1,323,936.00	-\$330,984.00	\$1,008,727.00	\$315,209.00	\$1,008,727.00	\$1,008,727.00	-\$15,775.00	
450000	Pensiones y jubilaciones	\$992,952.00	\$0.00	\$992,952.00	\$1,323,936.00	-\$330,984.00	\$1,008,727.00	\$315,209.00	\$1,008,727.00	\$1,008,727.00	-\$15,775.00	
451000	Pensiones	\$992,952.00	\$0.00	\$992,952.00	\$1,323,936.00	-\$330,984.00	\$1,008,727.00	\$315,209.00	\$1,008,727.00	\$1,008,727.00	-\$15,775.00	
451001	Pensiones y jubilaciones	\$791,982.00	\$0.00	\$791,982.00	\$1,055,976.00	-\$263,994.00	\$800,677.00	\$255,299.00	\$800,677.00	\$800,677.00	-\$8,695.00	
451002	Quinquenios	\$91,800.00	\$0.00	\$91,800.00	\$122,400.00	-\$30,600.00	\$97,200.00	\$25,200.00	\$97,200.00	\$97,200.00	-\$5,400.00	
451003	Otras Prestaciones	\$109,170.00	\$0.00	\$109,170.00	\$145,560.00	-\$36,390.00	\$110,850.00	\$34,710.00	\$110,850.00	\$110,850.00	-\$1,680.00	
JUBILACIÓN Y CESANTÍA		\$1,157,948.28	-\$219,995.00	\$937,953.28	\$1,323,936.00	-\$385,982.72	\$1,008,727.00	\$315,209.00	\$1,008,727.00	\$1,008,727.00	-\$70,773.72	
Total Final		\$91,060,721.28	\$22,640,591....	\$113,701,312.66	\$102,384,916.82	\$11,316,395.84	\$71,737,881.89	\$30,647,034.93	\$71,737,881.89	\$71,737,881.89	\$0.00	\$41,963,430.77



Usu: usuario3

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Municipio de Huautla HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 10:55 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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PROFRA. MARTHA HERNANDEZ VELASCO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. HIGINIO VITE DIAZ
SINDICO PROCURADOR

C.P. MARIA ELENA AGUILAR AVILA
SECRETARIA DE FINANZAS Y TESORERIA